

Análisis de Gastos Meta 4

Introducción

El presente documento tiene el cometido de brindar insumos para el análisis de la meta 4 en lo que respecta a su finalidad de dar cobertura a los costos incrementales asociados a la contratación de los cargos de alta dedicación (CAD). El estudio se realiza para las instituciones que componen el sector mutual¹.

La meta 4 fue diseñada para financiar el costo incremental de los CAD, entendido este como la diferencia entre contratar bajo el laudo 1965 y bajo el Nuevo Régimen de Trabajo Médico (NRTM). Se comparan los pagos de meta 4 con los costos incrementales de los CAD. Se estiman los costos incrementales comparando los valores del NRTM con los del laudo de 1965.

Se presentan los resultados acumulados desde el comienzo de la meta 4 hasta el final del período y los resultados mensuales actuales. Los pagos de meta 4 acumulados se construyen considerando la sumatoria de los pagos que recibió cada Institución desde el primer mes de cobro de la meta (mayo 2012) hasta el último mes de análisis². Los pagos se toman a precios constantes de enero 2022.

Se trabaja con los datos que surgen de las entregas de información que realizan las instituciones en el marco de la meta 4, donde presentan de forma nominalizada la cantidad de CAD contratados, por especialidad y horas por área de trabajo.

En el anexo 1 se presenta la tabla donde se especifican los criterios utilizados para asignar el laudo 1965 a cada especialidad y tipo de hora. Se realiza una equivalencia a valor hora para todas las actividades, incluyendo aquellas en las que el laudo 1965 define solo pagos por destajo o salarios mensuales. Esto es lo que permite luego realizar la comparación con el nuevo laudo. En el anexo 2 se especifican los criterios utilizados para el cálculo del costo incremental.

Costos CAD vs costos laudo 1965

Se analiza la relación entre los ingresos de meta 4 y el costo incremental de los CAD en relación a los valores del laudo de 1965. El cálculo se realiza nominalizado para cada médico declarado en la meta 4.

El costo incremental de cada cargo (costo unitario) en este escenario se calcula de la siguiente manera:

¹ Con el objetivo de evitar la distorsión de los datos agregados, se deja por fuera del análisis a Casa de Galicia.

² El pago que recibieron las instituciones por concepto de meta 4 se estima multiplicando el pago por afiliado (de acuerdo al cumplimiento de cada institución) por la cantidad de afiliados de cada mes. Para el cálculo de los pagos de enero a julio 2022 se trabaja con la cantidad de afiliados de diciembre de 2021, último dato disponible al momento de elaboración del informe.

$$\text{costo unitario}_n = \left[\sum_j (hs_ad_{nj} * vh_cad_i) \right] * 1.28 + (hs_ai_i * vh_cad_i) * 1.28$$

$$- \left[\sum_j (hs_ad_{nj} * vh_laudo_{ij}) * 1.33 \right]$$

Donde

h = médico individual; *i* = especialidad; *j* = área de trabajo

hs_ad = horas de atención directa

hs_ai = horas de actividades institucionales

vh_cad = valor hora cad a precios enero22

vh_laudo = valor hora laudo65 a precios enero22

Para el análisis acumulado de mayo 2012 a julio 2022, se realiza el cálculo anterior considerando la cantidad de horas CAD contratadas cada mes³ por su respectivo valor hora, CAD o laudo de 1965, a valores de enero 2022.

Para el laudo CAD el valor es el mismo para cada especialidad sin considerar el área de trabajo, difiere por tipo de CAD según lo que establece el laudo del NRTM. Para el laudo de 1965 donde los valores difieren entre áreas de trabajo, se consideran las horas CAD computadas para la Meta 4 por especialidad y tipo de actividad y se aplica el valor del laudo 1965 según corresponda (a valores de enero 2022).

El cálculo del costo incremental se basa en los siguientes supuestos:

- Se financia el costo total del mínimo de horas de actividades institucionales laudadas para cada especialidad (1, 2 o 3⁴ semanales dependiendo de cada acuerdo). Esto implica que las horas que se valoran a cada laudo son las de atención directa al usuario. Las horas que superan el mínimo establecido se incluyen en el cálculo del costo incremental valuadas para el laudo de 1965 al valor hora de policlínica.
- Medicina intensiva:
 - Para los cargos de alta dedicación mixtos (CADM) se computa el costo total de las horas longitudinales mínimas dado que la inclusión de estas horas en el cargo implicó un incremento en las dotaciones.
 - Para los cargos de alta dedicación longitudinales (CADL) se computa el costo total de las 2 horas diarias de superposición con los cargos de alta dedicación transversales (CADT) previstas en el acuerdo (10 horas semanales).
- Al costo de cada laudo se agrega 28% de aportes patronales y previsiones y en el caso del laudo de 1965 se agrega también 5% del fondo de categoría

³ Se trabaja con las horas CAD declaradas en la última entrega de información de meta 4 correspondiente a diciembre de 2021, considerando dichas horas para todos los meses desde la fecha de ingreso del CAD.

⁴ Para psiquiatría además de las 2 horas semanales para actividades institucionales, se toman en cuenta las horas previstas para planificación del proceso psiquiátrico terapéutico (4 horas mensuales).

La **cobertura de meta 4** se calcula como el cociente entre el pago total recibido por concepto de meta 4 y el costo incremental, por lo que refleja la relación entre el costo y financiamiento.

$$\text{costo incremental laudo}_{\text{may12-jul22}} = \sum_{t=\text{may12}}^{t=\text{jul22}} \left(\sum_h \text{costo unitario}_h \right)_t$$

$$\text{cobertura meta4} = \frac{\text{pago meta 4}_{\text{may12-jul22}}}{\text{costo incremental laudo}_{\text{may12-jul22}}}$$

Tabla 1. Análisis del Gasto Meta 4 - Mayo 2012 a Julio 2022

| | Montevideo | Interior | Total |
|---|----------------|----------------|----------------|
| Pagos meta 4 | | | |
| a valores constantes | 5.566.489.412 | 3.945.708.212 | 9.512.197.624 |
| Costos Meta 4 | | | |
| horas CAD contratadas | 8.346.140 | 5.844.525 | 14.190.664 |
| costos CAD | 15.970.171.074 | 11.251.891.266 | 27.222.062.340 |
| costos Laudo 65 | 12.884.274.102 | 8.968.576.039 | 21.852.850.141 |
| costo incremental laudo | 3.085.896.972 | 2.283.315.227 | 5.369.212.198 |
| diferencia entre pagos meta 4 y costo incremental | 2.480.592.440 | 1.662.392.985 | 4.142.985.425 |
| Cobertura meta 4 | | | |
| | 1,80 | 1,73 | 1,77 |

De un primer análisis de los datos se desprende que a nivel agregado los pagos que recibieron las instituciones por concepto de meta 4 alcanzaron para cubrir casi 1,8 veces la diferencia de laudos de acuerdo a la estructura de cargos contratados.

Por último, se analiza el equilibrio mensual que tienen los prestadores entre los ingresos y costos de la meta 4. Del análisis mensual considerando los datos a julio de 2022, se observa que en promedio los pagos que reciben las instituciones por concepto de meta 4 alcanzan para cubrir 1,3 veces la diferencia de laudos.

Tabla 2. Análisis del Gasto Meta 4 - mensual 2022

| | Montevideo | Interior | Total |
|--|-------------|-------------|-------------|
| Pagos meta 4 | | | |
| a valores constantes | 61.102.043 | 43.953.439 | 105.055.482 |
| Costos Meta 4 | | | |
| horas CAD contratadas | 131.733 | 91.965 | 223.698 |
| costos CAD | 251.924.887 | 176.990.212 | 428.915.099 |
| costos Laudo 65 | 205.961.533 | 143.286.461 | 349.247.994 |
| costo incremental laudo | 45.963.354 | 33.703.751 | 79.667.104 |
| diferencia entre pagos meta 4 y costo incremental | 15.138.689 | 10.249.688 | 25.388.377 |
| Cobertura meta 4 | | | |
| | 1,33 | 1,30 | 1,32 |

De las 10 instituciones de Montevideo que contratan CAD, tres tienen costos incrementales mensuales mayores a los pagos recibidos por meta 4, siendo 0,84 el promedio de la cobertura. Las restantes siete instituciones, a nivel agregado, reciben pagos mensuales por concepto de meta 4 que alcanzan para cubrir 1,63 veces la diferencia de costos de acuerdo a la estructura de cargos contratados.

De las 24 instituciones del interior que contratan CAD, ocho tienen costos incrementales mensuales mayores a los pagos recibidos por meta 4, siendo 0,76 el promedio de la cobertura. Las restantes dieciséis instituciones, a nivel agregado, reciben pagos mensuales por concepto de meta 4 que alcanzan para cubrir 1,69 veces la diferencia de costos de acuerdo a la estructura de cargos contratados.

Anexo 1. Criterios utilizados para el cálculo del costo a laudo 1965. Valor hora a enero 2022.

| | Montevideo | Interior |
|---|---|---|
| Especialidades básicas (MG, MFYC, PED, GINE) | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Med General | SBM/26 + valor acto*6 | SBM/26 |
| | 1.636 | 1.414 |
| Pediatría - EM | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.794 | 1.696 |
| Guardia interna (puerta) | Puerta o emergencia - Urgencia Centralizada | Guardia Puerta (72 hs) |
| | puerta o emergencia | sbm/72 |
| | 676 | 510 |
| Atención domiciliaria no urgente | Llamados a domicilio | Orden a Domicilio No Urgente (MG) |
| | valor acto*3 | valor orden (2% sbm)*3 |
| | 1.832 | 2.205 |
| Visita sanatorial | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Medicina interna | | |
| Visita Sanatorial, internación domiciliaria, departamento de emergencia | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Policlínica medicina interna y cuidados paliativos | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Pediatría - EM | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.794 | 1.696 |
| Guardia interna | Guardia Interna | Guardia Interna (96 hs) |
| | hora | sbm/96 |
| | 676 | 383 |
| Medicina intensiva adultos, pediátrica y neonatología (a los efectos del laudo de 1965 se considera tanto para la carga longitudinal como de guardia el mismo valor hora) | | |
| CADL y CADM | Intensivista | Guardia CTI (Hora) |
| | G III | valor hora |
| | 1.175 | 697 |
| CADT, MG | G II | valor hora |
| | 979 | 697 |
| Psiquiatría adultos y pediátrica | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Neurología, Psiquiatría, neuropediatría | Sueldo/26 + valor acto*4 | sueldo/26 |
| | 1.873 | 1.838 |
| Guardia Interna | Puerta o emergencia - Urgencia Centralizada | Guardia Puerta (72 hs) |
| | puerta o emergencia | sbm/72 |
| | 676 | 510 |
| Retén | (sueldo)/175+ promedio actos por hora* valor acto | Guardias modalidad sueldo fijo + complemento (sbm/175)*1,20 |
| | 150 | 252 |
| Atención de Hospitalización psiquiátrica | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Atención domiciliaria | Llamados a domicilio | Orden a Domicilio No Urgente (MG) |
| Psiquiatría | valor acto*2 | valor orden (4% sbm)*2 |
| | 2.443 | 2.940 |
| Especialidades médicas | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Pediatría - EM | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.794 | 1.696 |
| Neurología, Psiquiatría, neuropediatría | Sueldo/26 + valor acto*4 | sueldo/26 |
| | 1.873 | 1.838 |
| Fisiatría | Sueldo/26 + valor acto*4 | sueldo/26 |
| | 1.794 | 1.838 |
| Visita Sanatorial e internación domiciliaria para todos los CAD | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Técnicas Diagnósticas | | |
| Cardiología | Cardiólogo tec diagnósticas (hora + destajo) valor hora + promedio actos por hora pol (SCARH)*valor acto (Hpresurometría) | |
| | 3.871 | valor hora policlínica |
| | | 1.696 |
| EM | valor hora policlínica completa | valor hora policlínica |
| | 1.794 | 1.696 |
| Neurología, Psiquiatría, neuropediatría | valor hora policlínica completa | valor hora policlínica |
| | 1.873 | 1.838 |
| Atención domiciliaria | Llamados a domicilio | Orden a Domicilio No Urgente (MG) |
| | valor acto*3 | valor orden (2% sbm)*3 |
| | 1.832 | 2.205 |
| Cardiología | valor acto*3 | valor orden (4% sbm)*2 |
| | 2.469 | 2.940 |
| Neurología | igual a EM | valor orden (4% sbm)*2 |
| | 1.832 | 2.940 |
| Sistema de atención rápida (SARA) | | |
| EM | hora | sbm/96 |
| | 676 | 383 |
| Nefrología | guardia interna (dialisis) | sbm/96 |
| | 819 | 383 |
| Guardia Interna | Puerta o emergencia - Urgencia Centralizada | Guardia Puerta (72 hs) |
| | puerta o emergencia | sbm/72 |
| | 676 | 510 |
| Retén | | Guardias modalidad sueldo fijo + complemento |
| EM (175hs) | RETÉN ESPECIALISTAS MÉDICOS (175 HS. MES) (sueldo)/175+ promedio actos por hora* valor acto | (sbm/175)*1,10 |
| | 86 | 231 |
| Nefrología | Nefrólogo - retén (incluye dialisis) | (sbm/175)*1,10 |
| | 608 | 231 |
| Imagenología | valor hora (sueldo)/175+ promedio actos por hora* valor acto | (sbm/175)*1,20 |
| | 382 | 252 |
| Cirugía general | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| AQ | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.892 | 2.120 |
| Guardia Interna | | sbm/96 |
| | | 383 |
| Retén | | Guardias modalidad sueldo fijo + complemento (sueldo/175)+(sbm/175)*0,2 |
| | | 410 |
| Block quirúrgico coordinado, Block fuera de la guardia, visita sanatorial | | Coordinación Cirugía Gral. (Sueldo Fijo/mes) |
| | | (sueldo + componente variable)/26 |
| | | 4.241 |

Observaciones:

- El valor hora de retén para el interior se construyó teniendo en cuenta el promedio de actos por hora (SCARH), de acuerdo a los siguientes criterios:
 - o Para psiquiatría de adultos el promedio de actos retén (0,244 actos por hora) supera los 25 actos en 175 horas y por tanto al valor hora retén definido en el laudo se le agrega el 20% del sueldo base médico (SBM).
 - o Para imagenología el promedio de actos retén (0,633 actos por hora) supera los 25 actos en 175 horas y por tanto al valor hora retén definido en el laudo se le agrega el 20% del sueldo base médico (SBM).
 - o Para el resto de las especialidades médicas que tienen habilitadas las horas de retén dentro del CAD, el promedio de actos de retén (0,129 actos por hora) supera los 15 actos en 175 horas y por tanto al valor hora retén definido en el laudo se le agrega el 10% del SBM.
 - o Para cirugía general al valor hora retén definido en el laudo se le agrega el 20% del SBM.
- El valor hora de retén para Montevideo se construyó teniendo en cuenta el promedio de actos por hora según datos de SCARH: 0,336 para psiquiatría, 1,014 para imagenología y 0,149 para el resto de las especialidades médicas. Al valor hora definido en el laudo se suma el promedio de actos por hora por el valor del acto de retén.
- El valor hora de técnicas diagnósticas de cardiología para Montevideo se construyó teniendo en cuenta el promedio de actos de policlínica (SCARH - 3,2 actos por hora). Al valor hora definido en el laudo se suma el promedio de actos por hora por el valor del acto de menor monto.

Anexo 2. Estado de situación de la meta 4

Tabla 3. Cantidad de CAD por especialidad. Sector Mutual. Abril 2022.

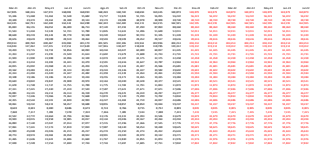
| Especialidad | IAMC | | | % |
|-------------------------|------|----------|-------|-------|
| | Mdeo | Interior | Total | |
| Medicina general | 167 | 122 | 289 | 22,2% |
| Medicina familiar | 15 | 6 | 21 | 1,6% |
| Pediatría | 142 | 92 | 234 | 18,0% |
| Ginecología | 3 | 22 | 25 | 1,9% |
| Medicina interna | 70 | 48 | 118 | 9,1% |
| MIA | 87 | 49 | 136 | 10,5% |
| MIP | 24 | 3 | 27 | 2,1% |
| Neonatología | 34 | 8 | 42 | 3,2% |
| Servicios de emergencia | 37 | 8 | 45 | 3,5% |
| Psiquiatría | 35 | 27 | 62 | 4,8% |
| Cirugía General | 0 | 9 | 9 | 0,7% |
| Especialidades Médicas | 141 | 138 | 279 | 21,5% |
| Imagenología | 1 | 12 | 13 | 1,0% |

| | | | | |
|-----------------------------------|-------------|-------------|--------------|-------------|
| Total | 756 | 544 | 1.300 | 100% |
| Total cada 10.000 usuarios | 6,67 | 6,71 | 6,68 | |

Tabla 4. Grado de cumplimiento meta 4. Semestre febrero- julio 2022.

| | Componente 1 | Componente 2 | Componente 3 |
|------------|---------------------|---------------------|---------------------|
| AMDM | 100% | 100% | 100% |
| AMEDRIN | 100% | 100% | 100% |
| AMSJ | 100% | 100% | 99% |
| CAAMEPA | 100% | 100% | 99% |
| CAMCEL | 100% | 100% | 100% |
| CAMDEL | 100% | 100% | 100% |
| CAMEC | 100% | 100% | 100% |
| CAMEDUR | 100% | 100% | 85% |
| CAMOC | 100% | 100% | 100% |
| CAMS | 100% | 100% | 100% |
| CAMY | 100% | 100% | 100% |
| CASMER | 100% | 100% | 100% |
| CASMU | 100% | 100% | 100% |
| CIRCULO | 100% | 100% | 100% |
| COMECA | 100% | 100% | 100% |
| COMEF | 100% | 100% | 100% |
| COMEFLO | 100% | 100% | 0% |
| COMPEA | 100% | 100% | 99% |
| COMERI | 100% | 0% | 0% |
| COMERO | 100% | 100% | 100% |
| COMTA | 100% | 100% | 100% |
| COSEM | 100% | 100% | 98% |
| CRAME | 100% | 100% | 100% |
| CRAMI | 100% | 100% | 100% |
| CUDAM | 100% | 100% | 89% |
| ESPAÑOLA | 100% | 100% | 100% |
| EVANGELICO | 100% | 100% | 100% |
| GREMCA | 100% | 100% | 100% |
| GREMEDA | 100% | 100% | 100% |
| IAC | 100% | 100% | 100% |
| MUCAM | 100% | 100% | 82% |
| SMI | 100% | 100% | 88% |
| SMQ SALTO | 100% | 100% | 78% |
| UNIVERSAL | 100% | 100% | 100% |

Planillas de datos utilizados_expediente.pdf



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Este documento es una copia de un archivo PDF generado por un sistema de automatización de documentos. El contenido puede estar sujeto a cambios sin previo aviso. Para más información, consulte el sitio web de la empresa.

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|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |

Análisis de Gastos Meta 4

Introducción

El presente documento tiene el cometido de brindar insumos para el análisis de la meta 4 en lo que respecta a su finalidad de dar cobertura a los costos incrementales asociados a la contratación de los cargos de alta dedicación (CAD). El estudio se realiza para las instituciones que componen el sector mutual¹.

La meta 4 fue diseñada para financiar el costo incremental de los CAD, entendido este como la diferencia entre contratar bajo el laudo 1965 y bajo el Nuevo Régimen de Trabajo Médico (NRTM). Se comparan los pagos de meta 4 con los costos incrementales de los CAD. Se estiman los costos incrementales comparando los valores del NRTM con los del laudo de 1965.

Se presentan los resultados acumulados desde el comienzo de la meta 4 hasta el final del período y los resultados mensuales actuales. Los pagos de meta 4 acumulados se construyen considerando la sumatoria de los pagos que recibió cada Institución desde el primer mes de cobro de la meta (mayo 2012) hasta el último mes de análisis². Los pagos se toman a precios constantes de enero 2022.

Se trabaja con los datos que surgen de las entregas de información que realizan las instituciones en el marco de la meta 4, donde presentan de forma nominalizada la cantidad de CAD contratados, por especialidad y horas por área de trabajo.

En el anexo 1 se presenta la tabla donde se especifican los criterios utilizados para asignar el laudo 1965 a cada especialidad y tipo de hora. Se realiza una equivalencia a valor hora para todas las actividades, incluyendo aquellas en las que el laudo 1965 define solo pagos por destajo o salarios mensuales. Esto es lo que permite luego realizar la comparación con el nuevo laudo. En el anexo 2 se especifican los criterios utilizados para el cálculo del costo incremental.

Costos CAD vs costos laudo 1965

Se analiza la relación entre los ingresos de meta 4 y el costo incremental de los CAD en relación a los valores del laudo de 1965. El cálculo se realiza nominalizado para cada médico declarado en la meta 4.

El costo incremental de cada cargo (costo unitario) en este escenario se calcula de la siguiente manera:

¹ Con el objetivo de evitar la distorsión de los datos agregados, se deja por fuera del análisis a Casa de Galicia.

² El pago que recibieron las instituciones por concepto de meta 4 se estima multiplicando el pago por afiliado (de acuerdo al cumplimiento de cada institución) por la cantidad de afiliados de cada mes. Para el cálculo de los pagos de enero a julio 2022 se trabaja con la cantidad de afiliados de diciembre de 2021, último dato disponible al momento de elaboración del informe.

$$\text{costo unitario}_n = \left[\sum_j (hs_ad_{nj} * vh_cad_i) \right] * 1.28 + (hs_ai * vh_cad_i) * 1.28 - \left[\sum_j (hs_ad_{nj} * vh_laudo_{ij}) * 1.33 \right]$$

Donde

h = médico individual; *i* = especialidad; *j* = área de trabajo

hs_ad = horas de atención directa

hs_ai = horas de actividades institucionales

vh_cad = valor hora cad a precios enero22

vh_laudo = valor hora laudo65 a precios enero22

Para el análisis acumulado de mayo 2012 a julio 2022, se realiza el cálculo anterior considerando la cantidad de horas CAD contratadas cada mes³ por su respectivo valor hora, CAD o laudo de 1965, a valores de enero 2022.

Para el laudo CAD el valor es el mismo para cada especialidad sin considerar el área de trabajo, difiere por tipo de CAD según lo que establece el laudo del NRTM. Para el laudo de 1965 donde los valores difieren entre áreas de trabajo, se consideran las horas CAD computadas para la Meta 4 por especialidad y tipo de actividad y se aplica el valor del laudo 1965 según corresponda (a valores de enero 2022).

El cálculo del costo incremental se basa en los siguientes supuestos:

- Se financia el costo total del mínimo de horas de actividades institucionales laudadas para cada especialidad (1, 2 o 3⁴ semanales dependiendo de cada acuerdo). Esto implica que las horas que se valoran a cada laudo son las de atención directa al usuario. Las horas que superan el mínimo establecido se incluyen en el cálculo del costo incremental valuadas para el laudo de 1965 al valor hora de policlínica.
- Medicina intensiva:
 - Para los cargos de alta dedicación mixtos (CADM) se computa el costo total de las horas longitudinales mínimas dado que la inclusión de estas horas en el cargo implicó un incremento en las dotaciones.
 - Para los cargos de alta dedicación longitudinales (CADL) se computa el costo total de las 2 horas diarias de superposición con los cargos de alta dedicación transversales (CADT) previstas en el acuerdo (10 horas semanales).
- Al costo de cada laudo se agrega 28% de aportes patronales y previsiones y en el caso del laudo de 1965 se agrega también 5% del fondo de categoría

³ Se trabaja con las horas CAD declaradas en la última entrega de información de meta 4 correspondiente a diciembre de 2021, considerando dichas horas para todos los meses desde la fecha de ingreso del CAD.

⁴ Para psiquiatría además de las 2 horas semanales para actividades institucionales, se toman en cuenta las horas previstas para planificación del proceso psiquiátrico terapéutico (4 horas mensuales).

La **cobertura de meta 4** se calcula como el cociente entre el pago total recibido por concepto de meta 4 y el costo incremental, por lo que refleja la relación entre el costo y financiamiento.

$$\text{costo incremental laudo}_{\text{may12-jul22}} = \sum_{t=\text{may12}}^{t=\text{jul22}} \left(\sum_h \text{costo unitario}_h \right)_t$$

$$\text{cobertura meta4} = \frac{\text{pago meta 4}_{\text{may12-jul22}}}{\text{costo incremental laudo}_{\text{may12-jul22}}}$$

Tabla 1. Análisis del Gasto Meta 4 - Mayo 2012 a Julio 2022

| | Montevideo | Interior | Total |
|--|----------------|----------------|----------------|
| Pagos meta 4 | | | |
| a valores constantes | 5.566.489.412 | 3.945.708.212 | 9.512.197.624 |
| Costos Meta 4 | | | |
| horas CAD contratadas | 8.346.140 | 5.844.525 | 14.190.664 |
| costos CAD | 15.970.171.074 | 11.251.891.266 | 27.222.062.340 |
| costos Laudo 65 | 12.884.274.102 | 8.968.576.039 | 21.852.850.141 |
| costo incremental laudo | 3.085.896.972 | 2.283.315.227 | 5.369.212.198 |
| diferencia entre pagos meta 4 y costo incremental | 2.480.592.440 | 1.662.392.985 | 4.142.985.425 |
| Cobertura meta 4 | | | |
| | 1,80 | 1,73 | 1,77 |

De un primer análisis de los datos se desprende que a nivel agregado los pagos que recibieron las instituciones por concepto de meta 4 alcanzaron para cubrir casi 1,8 veces la diferencia de laudos de acuerdo a la estructura de cargos contratados.

Por último, se analiza el equilibrio mensual que tienen los prestadores entre los ingresos y costos de la meta 4. Del análisis mensual considerando los datos a julio de 2022, se observa que en promedio los pagos que reciben las instituciones por concepto de meta 4 alcanzan para cubrir 1,3 veces la diferencia de laudos.

Tabla 2. Análisis del Gasto Meta 4 - mensual 2022

| | Montevideo | Interior | Total |
|--|-------------|-------------|-------------|
| Pagos meta 4 | | | |
| a valores constantes | 61.102.043 | 43.953.439 | 105.055.482 |
| Costos Meta 4 | | | |
| horas CAD contratadas | 131.733 | 91.965 | 223.698 |
| costos CAD | 251.924.887 | 176.990.212 | 428.915.099 |
| costos Laudo 65 | 205.961.533 | 143.286.461 | 349.247.994 |
| costo incremental laudo | 45.963.354 | 33.703.751 | 79.667.104 |
| diferencia entre pagos meta 4 y costo incremental | 15.138.689 | 10.249.688 | 25.388.377 |
| Cobertura meta 4 | | | |
| | 1,33 | 1,30 | 1,32 |

De las 10 instituciones de Montevideo que contratan CAD, tres tienen costos incrementales mensuales mayores a los pagos recibidos por meta 4, siendo 0,84 el promedio de la cobertura. Las restantes siete instituciones, a nivel agregado, reciben pagos mensuales por concepto de meta 4 que alcanzan para cubrir 1,63 veces la diferencia de costos de acuerdo a la estructura de cargos contratados.

De las 24 instituciones del interior que contratan CAD, ocho tienen costos incrementales mensuales mayores a los pagos recibidos por meta 4, siendo 0,76 el promedio de la cobertura. Las restantes dieciséis instituciones, a nivel agregado, reciben pagos mensuales por concepto de meta 4 que alcanzan para cubrir 1,69 veces la diferencia de costos de acuerdo a la estructura de cargos contratados.

Anexo 1. Criterios utilizados para el cálculo del costo a laudo 1965. Valor hora a enero 2022.

| | Montevideo | Interior |
|---|---|---|
| Especialidades básicas (MG, MFYC, PED, GINE) | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Med General | SBM/26 + valor acto*6 | SBM/26 |
| | 1.636 | 1.414 |
| Pediatría - EM | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.794 | 1.696 |
| Guardia interna (puerta) | Puerta o emergencia - Urgencia Centralizada | Guardia Puerta (72 hs) |
| | puerta o emergencia | sbm/72 |
| | 676 | 510 |
| Atención domiciliaria no urgente | Llamados a domicilio | Orden a Domicilio No Urgente (MG) |
| | valor acto*3 | valor orden (2% sbm)*3 |
| | 1.832 | 2.205 |
| Visita sanatorial | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Medicina interna | | |
| Visita Sanatorial, internación domiciliaria, departamento de emergencia | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Policlínica medicina interna y cuidados paliativos | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Pediatría - EM | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.794 | 1.696 |
| Guardia interna | Guardia Interna | Guardia Interna (96 hs) |
| | hora | sbm/96 |
| | 676 | 383 |
| Medicina intensiva adultos, pediátrica y neonatología (a los efectos del laudo de 1965 se considera tanto para la carga longitudinal como de guardia el mismo valor hora) | | |
| CADL y CADM | Intensivista | Guardia CTI (Hora) |
| | G III | valor hora |
| | 1.175 | 697 |
| CADT, MG | G II | valor hora |
| | 979 | 697 |
| Psiquiatría adultos y pediátrica | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Neurología, Psiquiatría, neuropediatría | Sueldo/26 + valor acto*4 | sueldo/26 |
| | 1.873 | 1.838 |
| Guardia Interna | Puerta o emergencia - Urgencia Centralizada | Guardia Puerta (72 hs) |
| | puerta o emergencia | sbm/72 |
| | 676 | 510 |
| Retén | (sueldo)/175+ promedio actos por hora* valor acto | Guardias modalidad sueldo fijo + complemento (sbm/175)*1,20 |
| | 150 | 252 |
| Atención de Hospitalización psiquiátrica | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Atención domiciliaria | Llamados a domicilio | Orden a Domicilio No Urgente (MG) |
| Psiquiatría | valor acto*2 | valor orden (4% sbm)*2 |
| | 2.443 | 2.940 |
| Especialidades médicas | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| Pediatría - EM | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.794 | 1.696 |
| Neurología, Psiquiatría, neuropediatría | Sueldo/26 + valor acto*4 | sueldo/26 |
| | 1.873 | 1.838 |
| Fisiatría | Sueldo/26 + valor acto*4 | sueldo/26 |
| | 1.794 | 1.838 |
| Visita Sanatorial e internación domiciliaria para todos los CAD | Internista (lunes a sábado) | Médico Internista sanatorial (Sueldo Fijo/mes) |
| | (sueldo + cargo)/(24*4,35) | sueldo/(24*4,35) |
| | 1.035 | 1.056 |
| Técnicas Diagnósticas | | |
| Cardiología | Cardiólogo tec diagnósticas (hora + destajo) valor hora + promedio actos por hora pol (SCARH)*valor acto (Hpresurometría) | |
| | 3.871 | valor hora policlínica |
| | | 1.696 |
| EM | valor hora policlínica completa | valor hora policlínica |
| | 1.794 | 1.696 |
| Neurología, Psiquiatría, neuropediatría | valor hora policlínica completa | valor hora policlínica |
| | 1.873 | 1.838 |
| Atención domiciliaria | Llamados a domicilio | Orden a Domicilio No Urgente (MG) |
| | valor acto*3 | valor orden (2% sbm)*3 |
| | 1.832 | 2.205 |
| Cardiología | valor acto*3 | valor orden (4% sbm)*2 |
| | 2.469 | 2.940 |
| Neurología | igual a EM | valor orden (4% sbm)*2 |
| | 1.832 | 2.940 |
| Sistema de atención rápida (SARA) | | |
| EM | hora | sbm/96 |
| | 676 | 383 |
| Nefrología | guardia interna (dialisis) | sbm/96 |
| | 819 | 383 |
| Guardia Interna | Puerta o emergencia - Urgencia Centralizada | Guardia Puerta (72 hs) |
| | puerta o emergencia | sbm/72 |
| | 676 | 510 |
| Retén | | Guardias modalidad sueldo fijo + complemento |
| EM (175hs) | RETÉN ESPECIALISTAS MÉDICOS (175 HS. MES) (sueldo)/175+ promedio actos por hora* valor acto | (sbm/175)*1,10 |
| | 86 | 231 |
| Nefrología | Nefrólogo - retén (incluye dialisis) | (sbm/175)*1,10 |
| | 608 | 231 |
| Imagenología | valor hora (sueldo)/175+ promedio actos por hora* valor acto | (sbm/175)*1,20 |
| | 382 | 252 |
| Cirugía general | | |
| Policlínica | Policlínica (26 horas mensuales) | Policlínica (26 hs) |
| AQ | Sueldo/26 + valor acto*6 | sueldo/26 |
| | 1.892 | 2.120 |
| Guardia Interna | | sbm/96 |
| | | 383 |
| Retén | | Guardias modalidad sueldo fijo + complemento (sueldo/175)+(sbm/175)*0,2 |
| | | 410 |
| Block quirúrgico coordinado, Block fuera de la guardia, visita sanatorial | | Coordinación Cirugía Gral. (Sueldo Fijo/mes) |
| | | (sueldo + componente variable)/26 |
| | | 4.241 |

Observaciones:

- El valor hora de retén para el interior se construyó teniendo en cuenta el promedio de actos por hora (SCARH), de acuerdo a los siguientes criterios:
 - o Para psiquiatría de adultos el promedio de actos retén (0,244 actos por hora) supera los 25 actos en 175 horas y por tanto al valor hora retén definido en el laudo se le agrega el 20% del sueldo base médico (SBM).
 - o Para imagenología el promedio de actos retén (0,633 actos por hora) supera los 25 actos en 175 horas y por tanto al valor hora retén definido en el laudo se le agrega el 20% del sueldo base médico (SBM).
 - o Para el resto de las especialidades médicas que tienen habilitadas las horas de retén dentro del CAD, el promedio de actos de retén (0,129 actos por hora) supera los 15 actos en 175 horas y por tanto al valor hora retén definido en el laudo se le agrega el 10% del SBM.
 - o Para cirugía general al valor hora retén definido en el laudo se le agrega el 20% del SBM.
- El valor hora de retén para Montevideo se construyó teniendo en cuenta el promedio de actos por hora según datos de SCARH: 0,336 para psiquiatría, 1,014 para imagenología y 0,149 para el resto de las especialidades médicas. Al valor hora definido en el laudo se suma el promedio de actos por hora por el valor del acto de retén.
- El valor hora de técnicas diagnósticas de cardiología para Montevideo se construyó teniendo en cuenta el promedio de actos de policlínica (SCARH - 3,2 actos por hora). Al valor hora definido en el laudo se suma el promedio de actos por hora por el valor del acto de menor monto.

Anexo 2. Estado de situación de la meta 4

Tabla 3. Cantidad de CAD por especialidad. Sector Mutual. Abril 2022.

| Especialidad | IAMC | | | % |
|-------------------------|------|----------|-------|-------|
| | Mdeo | Interior | Total | |
| Medicina general | 167 | 122 | 289 | 22,2% |
| Medicina familiar | 15 | 6 | 21 | 1,6% |
| Pediatría | 142 | 92 | 234 | 18,0% |
| Ginecología | 3 | 22 | 25 | 1,9% |
| Medicina interna | 70 | 48 | 118 | 9,1% |
| MIA | 87 | 49 | 136 | 10,5% |
| MIP | 24 | 3 | 27 | 2,1% |
| Neonatología | 34 | 8 | 42 | 3,2% |
| Servicios de emergencia | 37 | 8 | 45 | 3,5% |
| Psiquiatría | 35 | 27 | 62 | 4,8% |
| Cirugía General | 0 | 9 | 9 | 0,7% |
| Especialidades Médicas | 141 | 138 | 279 | 21,5% |
| Imagenología | 1 | 12 | 13 | 1,0% |

| | | | | |
|-----------------------------------|-------------|-------------|--------------|-------------|
| Total | 756 | 544 | 1.300 | 100% |
| Total cada 10.000 usuarios | 6,67 | 6,71 | 6,68 | |

Tabla 4. Grado de cumplimiento meta 4. Semestre febrero- julio 2022.

| | Componente 1 | Componente 2 | Componente 3 |
|------------|---------------------|---------------------|---------------------|
| AMDM | 100% | 100% | 100% |
| AMEDRIN | 100% | 100% | 100% |
| AMSJ | 100% | 100% | 99% |
| CAAMEPA | 100% | 100% | 99% |
| CAMCEL | 100% | 100% | 100% |
| CAMDEL | 100% | 100% | 100% |
| CAMEC | 100% | 100% | 100% |
| CAMEDUR | 100% | 100% | 85% |
| CAMOC | 100% | 100% | 100% |
| CAMS | 100% | 100% | 100% |
| CAMY | 100% | 100% | 100% |
| CASMER | 100% | 100% | 100% |
| CASMU | 100% | 100% | 100% |
| CIRCULO | 100% | 100% | 100% |
| COMECA | 100% | 100% | 100% |
| COMEF | 100% | 100% | 100% |
| COMEFLO | 100% | 100% | 0% |
| COMEPA | 100% | 100% | 99% |
| COMERI | 100% | 0% | 0% |
| COMERO | 100% | 100% | 100% |
| COMTA | 100% | 100% | 100% |
| COSEM | 100% | 100% | 98% |
| CRAME | 100% | 100% | 100% |
| CRAMI | 100% | 100% | 100% |
| CUDAM | 100% | 100% | 89% |
| ESPAÑOLA | 100% | 100% | 100% |
| EVANGELICO | 100% | 100% | 100% |
| GREMCA | 100% | 100% | 100% |
| GREMEDA | 100% | 100% | 100% |
| IAC | 100% | 100% | 100% |
| MUCAM | 100% | 100% | 82% |
| SMI | 100% | 100% | 88% |
| SMQ SALTO | 100% | 100% | 78% |
| UNIVERSAL | 100% | 100% | 100% |

Pago por afiliado FONASA

| | | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 | sep-13 | oct-13 | nov-13 | dic-13 | ene-14 | feb-14 |
|------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 62 | ESPAÑOLA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 264 | EVANGELICA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 567 | CASA GALICIA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 769 | CASMU | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 1062 | C.C.O.U | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 1163 | CUDAM | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 1210 | COSEM | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 2315 | GREMCA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 3567 | MUCAM | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 4315 | SMI | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 4810 | UNIVERSAL | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 5012 | GREMEDA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 5163 | CAAMEPA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 5315 | CRAMI | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 5517 | COMECA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 5810 | CAMCEL | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6012 | CAMEC | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6062 | CAMOC | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6416 | CAMEDUR | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6517 | COMEFLO | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6618 | COMEF | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6769 | CAMDEL | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6860 | AMECOM | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 6985 | CRAME | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7062 | COMEPA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7214 | AMEDRIN | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7264 | CAMY | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7466 | CASMER | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7553 | COMERI | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7618 | COMERO | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7719 | SMQS | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 7810 | AMSJ | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 8012 | CAMS | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 8163 | COMTA | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |
| 8264 | IAC | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,40 | 7,40 |

| may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 | nov-19 | dic-19 | ene-20 | feb-20 | mar-20 | abr-20 | |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 48,94 | 48,94 | 48,94 | 48,94 | 48,94 | 50,69 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 2,32 | 2,32 | 2,43 | 2,43 | 2,43 | 2,43 | 2,43 | 2,43 | 2,53 | 2,53 | 2,53 | 2,53 | 2,53 | 2,53 | 2,53 | 2,64 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 48,95 | 48,95 | 48,95 | 48,95 | 48,95 | 50,71 | 50,34 | 50,34 | 50,34 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 50,33 | 50,33 | 50,33 |
| 37,92 | 37,92 | 39,74 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,3 | 42,58 | 42,58 | 42,58 | 42,58 | 42,58 | 42,58 | 44,34 | 16,98 | 16,98 | 44,22 | 44,22 | 44,22 | 45,81 | 47,63 | 47,63 | 47,63 |
| 42,76 | 42,76 | 44,81 | 39,89 | 39,89 | 39,89 | 45,5 | 45,5 | 47,31 | 46,73 | 46,73 | 46,73 | 46,73 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 50,35 | 50,35 | 50,35 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 32,42 | 32,42 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 40,3 | 40,3 | 40,3 | 40,3 | 40,3 | 40,3 | 41,96 | 41,2 | 41,2 | 41,2 | 41,2 | 41,2 | 42,67 | 44,01 | 44,01 | 44,01 |
| 32,42 | 32,42 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 36,77 | 36,77 | 36,77 | 36,77 | 36,77 | 36,77 | 38,29 | 38,06 | 38,06 | 38,06 | 38,06 | 38,06 | 39,42 | 39,76 | 39,76 | 39,76 |
| 43,42 | 43,42 | 45,5 | 39,74 | 39,74 | 39,74 | 39,74 | 39,74 | 41,32 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 16,98 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 32,42 | 32,42 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 39,74 | 39,74 | 39,74 | 39,74 | 39,74 | 41,32 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 32,42 | 32,42 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 42,02 | 42,02 | 42,02 | 42,02 | 42,02 | 42,02 | 43,76 | 43,37 | 43,37 | 43,37 | 43,37 | 43,37 | 44,92 | 43,7 | 43,7 | 43,7 |
| 32,42 | 32,42 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 18,93 | 18,93 | 18,93 | 18,93 | 18,93 | 18,93 | 19,71 | 16,98 | 16,98 | 16,98 | 16,98 | 16,98 | 17,59 | 14,76 | 14,76 | 14,76 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 2,32 | 2,32 | 2,43 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 43,53 | 43,53 | 43,53 | 43,53 | 43,53 | 43,53 | 45,33 | 15,55 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 37,92 | 37,92 | 39,74 | 37,82 | 37,82 | 37,82 | 37,82 | 37,82 | 39,32 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 15,55 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 2,43 | 2,43 | 2,43 | 2,43 | 2,43 | 2,53 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 32,42 | 32,42 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 31,54 | 31,54 | 31,54 | 31,54 | 31,54 | 31,54 | 32,85 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 2,32 | 2,32 | 2,43 | 2,43 | 2,43 | 2,43 | 2,43 | 2,43 | 2,53 | 2,53 | 2,53 | 2,53 | 2,53 | 2,53 | 2,53 | 2,64 | 2,64 | 2,64 | 2,64 | 2,64 | 2,64 | 2,73 | 2,73 | 2,73 | 2,73 |
| 43,42 | 43,42 | 45,5 | 45,04 | 45,04 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 32,42 | 32,42 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 33,98 | 35,33 | 41,1 | 41,1 | 41,1 | 41,1 | 41,1 | 41,1 | 42,8 | 16,98 | 16,98 | 16,98 | 16,98 | 42,42 | 43,94 | 44,63 | 44,63 | 44,63 |
| 43,42 | 43,42 | 45,5 | 36,82 | 36,82 | 36,83 | 39,47 | 39,47 | 41,04 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 2,43 | 2,43 | 2,43 | 33,98 | 33,98 | 35,33 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |
| 43,42 | 43,42 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 45,5 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 51,03 | 51,03 | 51,03 | 51,03 |

| jun-22 | jul-22 |
|--------|--------|
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 51,7 | 51,7 |
| 56,59 | 56,59 |
| 57,59 | 57,59 |
| 47,59 | 47,59 |
| 51,18 | 51,18 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,21 | 57,21 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 49,51 | 49,51 |
| 3,08 | 3,08 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,31 | 57,31 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 3,08 | 3,08 |
| 57,59 | 57,59 |
| 45,62 | 45,62 |
| 57,2 | 57,2 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |
| 57,59 | 57,59 |

Cantidad de afiliados FONASA

| Institución | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 62 ESPAÑOLA | 129.378 | 129.529 | 152.955 | 152.288 | 152.092 | 152.576 | 152.719 | 153.540 | 153.594 | 155.650 | 154.486 | 154.608 | 154.863 | 154.777 | 155.129 |
| 264 EVANGELICA | 45.520 | 45.650 | 49.703 | 49.845 | 50.039 | 50.197 | 50.383 | 50.599 | 50.748 | 51.210 | 51.965 | 52.122 | 52.232 | 52.294 | 52.566 |
| 567 CASA GALICIA | 44.047 | 52.010 | 51.447 | 51.069 | 50.808 | 50.926 | 50.886 | 51.082 | 50.988 | 52.222 | 51.251 | 51.322 | 51.490 | 51.570 | 51.781 |
| 769 CASMU | 137.192 | 138.125 | 169.340 | 169.222 | 169.258 | 168.372 | 168.991 | 169.774 | 169.559 | 170.601 | 171.317 | 171.657 | 172.124 | 172.585 | 173.212 |
| 1062 C.C.O.U | 64.128 | 64.341 | 69.341 | 70.656 | 70.573 | 70.276 | 69.855 | 70.094 | 70.286 | 70.704 | 70.281 | 70.645 | 70.970 | 71.208 | 71.487 |
| 1163 CUDAM | 44.873 | 44.892 | 47.536 | 47.455 | 47.646 | 47.743 | 48.325 | 48.543 | 48.270 | 49.914 | 49.022 | 48.670 | 48.607 | 49.683 | 49.207 |
| 1210 COSEM | 53.852 | 54.186 | 55.011 | 55.392 | 55.613 | 55.892 | 56.168 | 56.646 | 56.947 | 60.569 | 61.026 | 61.303 | 61.601 | 61.838 | 62.139 |
| 2315 GREMCA | 30.901 | 30.901 | 32.595 | 32.637 | 32.786 | 32.711 | 32.881 | 32.711 | 33.165 | 33.165 | 32.908 | 33.131 | 33.231 | 32.926 | 33.093 |
| 3567 MUCAM | 243.970 | 252.609 | 253.994 | 254.648 | 255.522 | 255.743 | 256.386 | 257.891 | 260.955 | 264.766 | 265.507 | 266.148 | 266.952 | 267.880 | 268.670 |
| 4315 SMI | 102.839 | 103.122 | 108.492 | 109.214 | 109.309 | 109.561 | 109.556 | 109.786 | 109.960 | 110.798 | 111.365 | 111.683 | 111.848 | 112.104 | 112.464 |
| 4810 UNIVERSAL | 54.498 | 56.515 | 56.660 | 56.750 | 56.850 | 56.969 | 57.310 | 57.065 | 57.705 | 57.812 | 57.687 | 58.104 | 58.409 | 58.641 | 59.056 |
| 5012 GREMEDA | 18.365 | 18.362 | 19.509 | 19.487 | 19.501 | 19.455 | 19.436 | 19.367 | 19.293 | 19.458 | 19.442 | 19.472 | 19.471 | 19.463 | 19.513 |
| 5163 CAAMEPA | 28.013 | 28.062 | 30.135 | 30.136 | 30.143 | 30.184 | 30.267 | 30.514 | 30.680 | 31.289 | 31.018 | 30.994 | 31.001 | 30.964 | 31.122 |
| 5315 CRAMI | 30.437 | 32.652 | 32.995 | 33.022 | 32.981 | 33.039 | 33.058 | 33.318 | 33.480 | 33.931 | 33.810 | 33.835 | 33.923 | 33.898 | 34.036 |
| 5517 COMECA | 37.556 | 37.595 | 38.797 | 40.421 | 40.476 | 40.606 | 40.677 | 40.771 | 41.041 | 41.332 | 41.518 | 41.612 | 41.649 | 41.786 | 41.946 |
| 5810 CAMCEL | 27.737 | 27.710 | 28.768 | 28.807 | 28.898 | 28.879 | 28.872 | 29.014 | 29.269 | 29.817 | 29.943 | 30.102 | 30.232 | 30.093 | 30.298 |
| 6012 CAMEC | 26.394 | 26.555 | 26.605 | 28.855 | 28.854 | 28.882 | 28.888 | 28.938 | 28.462 | 29.266 | 28.883 | 29.539 | 29.678 | 29.780 | 29.552 |
| 6062 CAMOC | 17.120 | 17.170 | 18.382 | 18.417 | 18.438 | 18.481 | 18.516 | 18.603 | 18.644 | 18.943 | 18.960 | 19.002 | 19.059 | 19.108 | 19.138 |
| 6416 CAMEDUR | 22.928 | 23.197 | 24.202 | 24.391 | 24.434 | 24.506 | 24.529 | 24.646 | 24.673 | 25.002 | 25.312 | 25.463 | 25.517 | 25.576 | 25.692 |
| 6517 COMEFLO | 10.350 | 10.302 | 10.901 | 10.911 | 10.918 | 10.924 | 10.937 | 10.911 | 10.957 | 10.995 | 11.060 | 11.120 | 11.123 | 11.113 | 11.111 |
| 6618 COMEF | 25.949 | 26.031 | 27.128 | 27.220 | 27.266 | 27.453 | 27.469 | 27.552 | 27.636 | 27.959 | 28.001 | 28.047 | 28.250 | 28.175 | 28.267 |
| 6769 CAMDEL | 23.495 | 23.621 | 25.482 | 25.482 | 25.422 | 25.470 | 25.469 | 25.506 | 25.558 | 25.784 | 25.855 | 25.921 | 25.913 | 25.886 | 25.939 |
| 6860 AMECOM | 62.542 | 65.901 | 66.097 | 66.296 | 66.525 | 66.635 | 66.837 | 68.868 | 69.806 | 67.161 | 67.103 | 67.228 | 67.694 | 67.829 | 68.042 |
| 6985 CRAME | 31.885 | 32.042 | 33.418 | 33.556 | 33.634 | 33.748 | 34.043 | 35.131 | 35.565 | 36.739 | 35.547 | 35.339 | 35.398 | 35.442 | 35.377 |
| 7062 COMEPA | 47.447 | 47.651 | 47.695 | 50.217 | 50.243 | 50.205 | 50.240 | 50.334 | 50.319 | 50.400 | 50.749 | 51.149 | 51.221 | 51.358 | 51.433 |
| 7214 AMEDRIN | 7.749 | 7.220 | 8.190 | 7.702 | 8.125 | 8.144 | 8.160 | 8.120 | 8.151 | 8.199 | 8.240 | 8.236 | 8.203 | 8.255 | 8.223 |
| 7264 CAMY | 6.927 | 6.962 | 7.143 | 7.153 | 7.156 | 7.149 | 7.152 | 7.151 | 7.130 | 7.137 | 7.298 | 7.270 | 7.296 | 7.301 | 7.286 |
| 7466 CASMER | 24.690 | 24.827 | 26.207 | 26.500 | 26.662 | 26.818 | 26.925 | 27.111 | 27.031 | 27.639 | 27.907 | 28.177 | 28.256 | 28.413 | 28.607 |
| 7553 COMERI | 17.889 | 17.915 | 17.922 | 18.525 | 18.718 | 18.997 | 18.970 | 19.162 | 19.959 | 20.300 | 20.381 | 20.511 | 20.512 | 20.615 | 20.767 |
| 7618 COMERO | 29.443 | 29.296 | 31.086 | 31.403 | 31.239 | 31.385 | 31.397 | 31.684 | 32.642 | 33.123 | 32.580 | 32.730 | 32.625 | 32.644 | 32.655 |
| 7719 SMQS | 43.706 | 45.958 | 46.070 | 46.185 | 46.112 | 46.375 | 46.395 | 46.094 | 46.256 | 47.060 | 47.184 | 47.300 | 47.453 | 47.509 | 47.705 |
| 7810 AMSJ | 38.890 | 39.063 | 41.385 | 41.368 | 41.398 | 41.409 | 41.466 | 41.536 | 41.734 | 42.530 | 42.394 | 42.483 | 42.644 | 42.784 | 42.918 |
| 8012 CAMS | 38.785 | 38.665 | 40.215 | 40.162 | 40.102 | 40.102 | 40.217 | 40.371 | 40.443 | 40.780 | 40.878 | 41.031 | 41.129 | 41.010 | 41.143 |
| 8163 COMTA | 30.789 | 30.686 | 31.911 | 31.906 | 31.883 | 31.741 | 31.845 | 31.890 | 31.867 | 31.951 | 32.146 | 32.197 | 32.143 | 32.069 | 32.120 |
| 8264 IAC | 18.070 | 17.900 | 18.913 | 18.886 | 18.881 | 18.912 | 18.920 | 18.852 | 18.917 | 19.090 | 19.037 | 19.107 | 19.016 | 18.936 | 18.962 |

Fuente: SINADI- DES- MSP

De mayo 2012 a abril 2015 - CENSO de Usuarios

De mayo 2015 a mayo 2020 RUCAF

| ago-13 | sep-13 | oct-13 | nov-13 | dic-13 | ene-14 | feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 | ene-15 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 155.132 | 155.181 | 155.278 | 155.360 | 157.078 | 157.075 | 159.601 | 158.887 | 159.023 | 159.451 | 159.384 | 159.688 | 159.515 | 159.499 | 159.368 | 159.320 | 159.141 | 158.650 |
| 52.760 | 52.831 | 52.952 | 53.072 | 53.461 | 53.557 | 54.091 | 54.893 | 54.973 | 55.040 | 55.066 | 55.365 | 55.378 | 55.419 | 55.469 | 55.515 | 55.617 | 55.564 |
| 51.693 | 51.449 | 51.582 | 51.509 | 51.714 | 51.572 | 52.635 | 51.812 | 51.448 | 51.490 | 51.403 | 51.577 | 51.418 | 51.327 | 51.300 | 51.143 | 50.859 | 50.453 |
| 173.470 | 172.278 | 173.850 | 173.072 | 173.365 | 174.006 | 175.377 | 175.818 | 176.094 | 176.428 | 176.565 | 177.079 | 177.215 | 177.526 | 178.254 | 178.117 | 177.695 | 176.684 |
| 71.934 | 72.009 | 72.157 | 72.239 | 72.633 | 72.268 | 72.939 | 73.230 | 73.563 | 73.573 | 73.811 | 73.982 | 73.731 | 73.429 | 73.369 | 73.193 | 73.525 | 73.229 |
| 49.389 | 49.210 | 49.826 | 50.010 | 50.363 | 50.673 | 51.854 | 51.377 | 50.855 | 50.852 | 50.795 | 51.154 | 51.030 | 51.187 | 51.250 | 51.528 | 51.179 | 50.582 |
| 62.404 | 62.591 | 62.949 | 63.191 | 63.786 | 63.948 | 67.804 | 67.877 | 68.077 | 68.363 | 68.559 | 68.919 | 69.140 | 69.419 | 69.621 | 69.809 | 69.952 | 69.742 |
| 33.369 | 33.447 | 33.551 | 33.577 | 33.674 | 33.668 | 33.896 | 33.740 | 33.770 | 33.774 | 33.951 | 34.089 | 34.103 | 34.157 | 34.200 | 34.034 | 34.148 | 33.764 |
| 269.052 | 270.075 | 270.073 | 271.657 | 271.502 | 273.972 | 277.793 | 279.075 | 279.082 | 279.839 | 281.082 | 281.511 | 282.061 | 282.336 | 282.247 | 282.821 | 281.037 | 283.349 |
| 112.879 | 113.085 | 113.473 | 113.683 | 114.449 | 114.298 | 115.365 | 116.532 | 117.069 | 117.035 | 117.597 | 117.984 | 118.171 | 118.761 | 119.067 | 119.190 | 119.635 | 118.864 |
| 59.330 | 59.128 | 59.637 | 60.214 | 59.750 | 60.755 | 60.326 | 60.222 | 60.252 | 60.565 | 60.564 | 60.747 | 60.851 | 60.784 | 61.136 | 60.997 | 60.452 | 60.723 |
| 19.573 | 19.614 | 19.644 | 19.587 | 19.617 | 19.500 | 19.887 | 20.237 | 20.246 | 20.121 | 20.240 | 20.283 | 20.286 | 20.280 | 20.279 | 20.220 | 20.162 | 19.998 |
| 31.128 | 31.204 | 31.228 | 31.224 | 31.474 | 31.529 | 32.139 | 31.868 | 31.872 | 31.897 | 31.932 | 32.146 | 32.205 | 32.223 | 32.236 | 32.218 | 32.197 | 32.186 |
| 34.092 | 34.088 | 34.151 | 34.139 | 0 | 34.435 | 34.863 | 34.662 | 34.553 | 34.620 | 34.688 | 34.854 | 34.853 | 34.873 | 34.856 | 34.865 | 34.870 | 34.768 |
| 42.036 | 42.105 | 42.159 | 42.041 | 42.298 | 42.346 | 42.797 | 43.063 | 43.113 | 43.180 | 43.215 | 43.281 | 43.436 | 43.422 | 43.491 | 43.403 | 43.460 | 43.303 |
| 30.492 | 30.362 | 30.311 | 30.588 | 30.694 | 38.975 | 39.625 | 39.248 | 39.546 | 40.017 | 40.041 | 39.930 | 39.994 | 39.914 | 39.946 | 39.687 | 39.619 | 39.397 |
| 30.068 | 29.915 | 29.936 | 30.006 | 30.055 | 30.096 | 30.262 | 30.777 | 30.697 | 30.770 | 30.676 | 30.968 | 31.002 | 30.849 | 31.016 | 31.039 | 31.041 | 31.015 |
| 19.179 | 19.147 | 19.174 | 19.218 | 19.242 | 19.224 | 19.591 | 19.537 | 19.546 | 19.585 | 19.607 | 19.695 | 19.676 | 19.631 | 19.610 | 19.605 | 19.570 | 19.510 |
| 25.792 | 25.928 | 25.956 | 25.832 | 26.013 | 25.994 | 26.377 | 26.902 | 27.034 | 27.070 | 27.144 | 27.252 | 27.290 | 27.382 | 27.405 | 27.380 | 27.425 | 27.319 |
| 11.080 | 11.063 | 11.101 | 11.122 | 11.147 | 11.221 | 11.154 | 11.412 | 11.409 | 11.440 | 11.312 | 11.453 | 11.437 | 11.434 | 11.459 | 11.456 | 11.433 | 11.437 |
| 28.300 | 28.277 | 28.305 | 28.237 | 28.361 | 28.340 | 28.796 | 28.906 | 28.889 | 28.922 | 28.931 | 29.032 | 29.004 | 29.052 | 29.068 | 29.074 | 29.043 | 29.019 |
| 25.986 | 26.030 | 26.028 | 26.009 | 26.132 | 25.982 | 26.279 | 26.353 | 26.342 | 26.337 | 26.229 | 26.336 | 26.300 | 26.212 | 26.242 | 26.307 | 26.198 | 26.006 |
| 68.150 | 68.214 | 68.405 | 68.480 | 69.650 | 70.275 | 69.531 | 69.009 | 69.286 | 69.585 | 69.793 | 69.849 | 69.780 | 69.683 | 69.726 | 69.513 | 70.053 | 69.972 |
| 35.595 | 35.591 | 35.772 | 35.976 | 37.098 | 37.491 | 38.665 | 37.728 | 37.075 | 37.085 | 37.169 | 37.201 | 37.235 | 37.220 | 37.282 | 37.391 | 38.107 | 38.300 |
| 51.629 | 51.685 | 51.730 | 51.864 | 51.904 | 52.214 | 52.249 | 52.721 | 53.377 | 53.405 | 53.514 | 53.705 | 53.864 | 53.886 | 54.015 | 54.050 | 54.150 | 53.929 |
| 8.199 | 8.235 | 8.202 | 8.216 | 8.214 | 8.187 | 8.302 | 8.388 | 8.306 | 8.293 | 8.303 | 8.300 | 8.285 | 8.291 | 8.288 | 8.276 | 8.281 | 8.207 |
| 7.355 | 7.285 | 8.328 | 7.297 | 7.313 | 7.339 | 7.287 | 7.287 | 7.461 | 7.422 | 8.045 | 7.418 | 7.435 | 7.524 | 7.468 | 7.482 | 7.449 | 7.409 |
| 28.710 | 28.761 | 28.922 | 28.951 | 29.127 | 29.127 | 29.665 | 30.234 | 30.475 | 30.560 | 30.824 | 31.035 | 30.999 | 31.107 | 31.157 | 31.146 | 31.111 | 30.780 |
| 20.844 | 20.848 | 20.945 | 20.916 | 21.072 | 21.075 | 21.402 | 21.386 | 21.381 | 21.515 | 21.548 | 21.685 | 21.713 | 21.750 | 21.780 | 21.786 | 21.666 | 21.569 |
| 32.766 | 32.758 | 32.832 | 32.916 | 32.957 | 33.684 | 34.036 | 34.075 | 34.225 | 34.027 | 33.872 | 34.081 | 34.110 | 34.107 | 34.075 | 34.072 | 34.265 | 34.247 |
| 47.802 | 47.856 | 48.013 | 48.121 | 48.098 | 48.154 | 49.360 | 49.457 | 49.430 | 52.392 | 52.457 | 52.753 | 52.744 | 52.874 | 52.885 | 52.914 | 52.563 | 52.380 |
| 43.026 | 43.064 | 43.038 | 43.028 | 43.349 | 43.494 | 44.401 | 44.256 | 44.230 | 44.327 | 44.305 | 44.556 | 44.509 | 44.622 | 44.611 | 44.663 | 44.581 | 44.586 |
| 41.191 | 41.261 | 41.235 | 41.253 | 41.469 | 41.470 | 41.907 | 41.733 | 41.797 | 41.917 | 41.847 | 41.906 | 41.898 | 41.851 | 41.781 | 41.725 | 41.679 | 41.502 |
| 32.085 | 32.068 | 32.082 | 32.034 | 32.133 | 32.063 | 32.464 | 32.329 | 32.423 | 32.422 | 32.339 | 32.467 | 32.434 | 32.445 | 32.436 | 32.402 | 32.290 | 32.285 |
| 18.928 | 18.915 | 18.951 | 18.868 | 18.933 | 18.854 | 19.078 | 19.023 | 18.935 | 18.894 | 18.822 | 18.812 | 18.769 | 18.742 | 18.669 | 18.606 | 18.543 | 18.474 |

| feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 | ene-16 | feb-16 | mar-16 | abr-16 | may-16 | jun-16 | jul-16 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 160.818 | 159.146 | 158.939 | 155.510 | 155.578 | 155.935 | 156.025 | 156.159 | 155.877 | 155.947 | 155.771 | 155.102 | 155.864 | 156.615 | 156.475 | 156.566 | 156.614 | 163.466 |
| 55.939 | 56.645 | 56.585 | 55.257 | 55.368 | 55.470 | 55.551 | 55.684 | 55.609 | 55.667 | 55.694 | 55.435 | 55.623 | 56.001 | 56.038 | 55.978 | 55.993 | 56.708 |
| 49.675 | 48.082 | 47.885 | 46.449 | 46.424 | 46.454 | 46.366 | 46.312 | | 45.997 | 45.840 | 45.606 | 44.928 | 44.103 | 43.947 | 43.840 | 43.772 | 45.039 |
| 178.472 | 177.011 | 176.654 | 172.163 | 172.334 | 172.417 | 172.569 | 172.690 | 172.468 | 172.449 | 172.735 | 171.887 | 172.411 | 171.575 | 170.935 | 170.623 | 170.403 | 174.591 |
| 74.732 | 76.398 | 76.217 | 76.186 | 76.638 | 77.092 | 77.099 | 77.261 | 77.351 | 77.764 | 77.854 | 77.275 | 80.493 | 82.958 | 82.304 | 82.600 | 83.084 | 84.773 |
| 51.583 | 51.385 | 50.806 | 49.449 | 49.704 | 49.646 | 49.448 | 49.533 | 49.090 | 49.080 | 49.094 | 48.669 | 49.818 | 50.484 | 50.201 | 50.128 | 50.141 | 50.151 |
| 74.702 | 74.574 | 74.763 | 72.344 | 72.671 | 72.788 | 73.012 | 73.360 | 73.456 | 73.640 | 73.804 | 73.518 | 74.629 | 76.682 | 76.747 | 76.943 | 77.155 | 77.846 |
| 33.943 | 34.128 | 33.933 | 33.907 | 33.912 | 33.987 | 33.943 | 33.955 | 33.929 | 33.840 | 33.781 | 33.517 | 33.733 | 33.968 | 33.889 | 34.067 | 34.118 | 34.558 |
| 287.632 | 287.330 | 286.943 | 286.947 | 287.753 | 288.537 | 288.799 | 289.247 | 289.029 | 288.914 | 288.922 | 287.558 | 289.260 | 292.117 | 291.553 | 291.982 | 292.295 | 293.847 |
| 119.662 | 120.016 | 119.822 | 118.868 | 119.422 | 119.799 | 119.842 | 120.085 | 119.973 | 120.078 | 120.314 | 119.793 | 120.251 | 120.687 | 120.430 | 120.719 | 120.976 | 122.536 |
| 60.004 | 59.788 | 59.671 | 58.670 | 58.899 | 58.964 | 58.793 | 58.893 | 58.780 | 58.644 | 58.742 | 58.227 | 57.577 | 56.744 | 56.404 | 56.430 | 56.644 | 57.017 |
| 20.383 | 20.652 | 20.600 | 20.338 | 20.371 | 20.416 | 20.395 | 20.397 | 20.319 | 20.250 | 20.201 | 20.040 | 20.317 | 20.469 | 20.414 | 20.412 | 20.409 | 21.004 |
| 32.847 | 32.588 | 32.460 | 31.722 | 31.746 | 31.826 | 31.865 | 31.909 | 31.902 | 31.855 | 31.824 | 31.710 | 31.892 | 31.879 | 31.816 | 31.857 | 31.833 | 32.040 |
| 35.083 | 34.607 | 34.542 | 33.917 | 33.907 | 33.964 | 33.986 | 33.984 | 33.871 | 33.838 | 33.837 | 33.689 | 33.593 | 33.402 | 33.310 | 33.284 | 33.239 | 33.641 |
| 43.574 | 43.828 | 43.787 | 43.395 | 43.427 | 43.546 | 43.516 | 43.565 | 43.430 | 43.408 | 43.402 | 43.297 | 43.468 | 43.640 | 43.518 | 43.513 | 43.506 | 44.108 |
| 39.612 | 39.747 | 39.739 | 39.208 | 39.085 | 39.150 | 39.090 | 39.132 | 39.035 | 38.853 | 38.815 | 38.580 | 38.580 | 38.817 | 38.755 | 38.742 | 38.559 | 38.750 |
| 31.332 | 41.790 | 41.808 | 40.983 | 40.997 | 41.017 | 41.013 | 40.791 | 40.879 | 40.951 | 40.765 | 40.808 | 40.980 | 41.169 | 41.147 | 40.959 | 41.101 | 41.396 |
| 19.791 | 19.697 | 19.707 | 19.220 | 19.232 | 19.223 | 19.200 | 19.200 | 19.182 | 19.164 | 19.152 | 19.058 | 19.203 | 19.304 | 19.242 | 19.250 | 19.265 | 19.335 |
| 27.602 | 27.964 | 27.881 | 27.899 | 28.036 | 28.046 | 28.068 | 28.143 | 28.098 | 28.022 | 28.006 | 27.822 | 28.025 | 28.333 | 28.248 | 28.211 | 28.248 | 28.622 |
| 11.509 | 11.593 | 11.596 | 11.337 | 11.356 | 11.339 | 11.320 | 11.307 | 11.263 | 11.234 | 11.226 | 11.150 | 11.232 | 11.252 | 11.252 | 11.233 | 11.208 | 11.340 |
| 29.429 | 29.326 | 29.269 | 28.518 | 28.500 | 28.525 | 28.488 | 28.501 | 28.389 | 28.321 | 28.323 | 28.215 | 28.260 | 28.339 | 28.354 | 28.230 | 28.187 | 28.698 |
| 26.347 | 25.966 | 26.234 | 25.849 | 25.852 | 25.867 | 25.817 | 25.867 | 25.791 | 25.777 | 25.741 | 25.601 | 25.615 | 28.709 | 25.663 | 25.662 | 25.667 | 26.685 |
| 69.072 | 69.620 | 70.053 | 68.815 | 69.018 | 69.106 | 68.873 | 68.825 | 68.659 | 68.597 | 68.891 | 69.657 | 70.500 | 68.881 | 67.964 | 68.252 | 68.429 | 69.611 |
| 39.399 | 38.416 | 38.120 | 36.838 | 36.938 | 36.953 | 36.806 | 36.848 | 36.720 | 36.685 | 36.801 | 37.130 | 38.007 | 37.555 | 36.845 | 37.019 | 37.101 | 37.352 |
| 53.675 | 54.300 | 54.880 | 53.818 | 53.958 | 54.246 | 54.361 | 54.494 | 54.341 | 54.303 | 54.349 | 54.046 | 54.437 | 55.150 | 55.031 | 55.084 | 55.271 | 56.210 |
| 8.289 | 8.324 | 8.305 | 8.297 | 8.314 | 8.323 | 8.304 | 8.311 | 8.305 | 8.292 | 8.274 | 8.272 | 8.334 | 8.423 | 8.423 | 8.391 | 8.431 | 8.545 |
| 7.346 | 7.631 | 7.501 | 7.387 | 7.410 | 7.391 | 7.365 | 7.358 | 7.308 | 7.279 | 7.289 | 7.245 | 7.286 | 7.374 | 7.365 | 7.385 | 7.425 | 7.378 |
| 31.121 | 31.405 | 31.401 | 31.154 | 31.113 | 31.170 | 31.115 | 31.147 | 31.032 | 31.011 | 30.858 | 30.569 | 30.816 | 30.964 | 30.888 | 30.825 | 30.867 | 31.338 |
| 21.720 | 21.043 | 21.759 | 21.296 | 21.289 | 21.306 | 21.277 | 21.353 | 21.278 | 21.184 | 21.032 | 20.895 | 20.921 | 20.936 | 20.862 | 20.816 | 20.797 | 20.931 |
| 35.066 | 34.778 | 34.678 | 34.006 | 34.025 | 34.202 | 34.329 | 34.382 | 34.335 | 34.263 | 34.279 | 34.379 | 34.786 | 34.835 | 34.678 | 34.718 | 34.642 | 35.197 |
| 53.847 | 54.020 | 53.946 | 52.791 | 52.872 | 53.047 | 53.130 | 53.294 | 53.133 | 53.116 | 53.005 | 52.676 | 53.103 | 53.857 | 53.817 | 53.857 | 53.962 | 54.726 |
| 45.328 | 45.229 | 45.145 | 44.590 | 44.619 | 44.656 | 44.652 | 44.676 | 44.584 | 44.513 | 44.564 | 44.383 | 44.390 | 44.448 | 44.260 | 44.191 | 44.197 | 44.811 |
| 41.861 | 41.803 | 41.811 | 41.301 | 41.191 | 41.286 | 41.227 | 41.169 | 41.131 | 41.091 | 40.994 | 40.758 | 40.723 | 40.762 | 40.732 | 40.648 | 40.628 | 41.321 |
| 32.530 | 32.432 | 32.352 | 31.846 | 31.918 | 31.805 | 31.841 | 31.836 | 31.691 | 31.659 | 31.572 | 31.422 | 31.438 | 31.618 | 31.589 | 31.613 | 31.598 | 32.144 |
| 18.623 | 18.607 | 18.571 | 18.052 | 17.977 | 17.984 | 17.954 | 17.890 | 17.788 | 17.745 | 17.677 | 17.545 | 17.382 | 17.165 | 17.200 | 17.147 | 17.041 | 17.195 |

| ago-16 | sep-16 | oct-16 | nov-16 | dic-16 | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 | ene-18 | feb-18 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 166.020 | 166.233 | 166.233 | 166.285 | 166.420 | 165.573 | 166.875 | 167.105 | 166.999 | 167.038 | 167.048 | 166.815 | 166.661 | 166.514 | 166.357 | 166.393 | 165.981 | 165.573 | 165.148 |
| 57.437 | 57.331 | 57.331 | 57.419 | 57.457 | 57.686 | 57.529 | 57.736 | 57.669 | 57.690 | 57.650 | 57.633 | 57.652 | 57.711 | 57.737 | 57.785 | 57.749 | 57.686 | 57.703 |
| 45.704 | 45.470 | 45.470 | 45.483 | 45.479 | 43.253 | 44.737 | 44.077 | 43.949 | 43.903 | 43.857 | 43.789 | 43.744 | 43.618 | 43.513 | 43.464 | 43.361 | 43.253 | 43.092 |
| 177.139 | 177.958 | 177.958 | 178.366 | 179.105 | 174.807 | 180.123 | 179.574 | 178.517 | 178.028 | 177.768 | 177.233 | 176.860 | 176.385 | 175.968 | 175.738 | 175.389 | 174.807 | 174.377 |
| 85.847 | 86.290 | 86.290 | 86.721 | 86.840 | 85.946 | 88.289 | 88.987 | 88.263 | 88.069 | 87.775 | 87.591 | 87.309 | 86.964 | 86.763 | 86.629 | 86.309 | 85.946 | 85.768 |
| 50.656 | 50.118 | 50.118 | 50.312 | 50.506 | 53.135 | 51.293 | 52.083 | 51.324 | 51.570 | 51.837 | 52.092 | 51.924 | 52.057 | 52.231 | 52.543 | 52.834 | 53.135 | 53.044 |
| 78.671 | 78.960 | 78.960 | 79.224 | 79.352 | 83.852 | 80.461 | 82.488 | 82.562 | 82.868 | 83.129 | 83.323 | 83.438 | 83.658 | 83.794 | 84.050 | 84.108 | 83.852 | 83.939 |
| 34.796 | 34.733 | 34.733 | 34.766 | 34.603 | 34.104 | 34.577 | 34.446 | 34.343 | 34.317 | 34.350 | 34.225 | 34.328 | 34.181 | 34.189 | 34.303 | 34.247 | 34.104 | 33.975 |
| 297.144 | 296.931 | 296.931 | 297.142 | 297.335 | 301.622 | 298.615 | 300.635 | 300.241 | 300.994 | 301.512 | 301.290 | 301.285 | 301.395 | 301.197 | 301.675 | 301.683 | 301.622 | 301.201 |
| 123.840 | 123.819 | 123.819 | 124.183 | 124.296 | 122.151 | 123.846 | 123.555 | 123.289 | 123.373 | 123.360 | 123.295 | 123.161 | 122.952 | 122.891 | 122.895 | 122.511 | 122.151 | 121.722 |
| 57.424 | 57.185 | 57.185 | 57.225 | 57.321 | 57.180 | 56.840 | 56.682 | 56.454 | 56.514 | 56.727 | 56.787 | 56.829 | 56.810 | 56.933 | 57.100 | 57.276 | 57.180 | 57.184 |
| 21.209 | 21.174 | 21.174 | 21.174 | 21.184 | 21.241 | 21.278 | 21.421 | 21.369 | 21.345 | 21.284 | 21.354 | 21.405 | 21.418 | 21.412 | 21.343 | 21.329 | 21.241 | 21.211 |
| 32.409 | 32.353 | 32.353 | 32.448 | 32.465 | 32.462 | 32.608 | 32.710 | 32.605 | 32.603 | 32.606 | 32.569 | 32.580 | 32.517 | 32.465 | 32.535 | 32.511 | 32.462 | 32.387 |
| 34.278 | 34.143 | 34.143 | 34.183 | 34.118 | 33.678 | 33.986 | 33.806 | 33.777 | 33.794 | 33.835 | 33.818 | 33.795 | 33.759 | 33.706 | 33.754 | 33.740 | 33.678 | 33.611 |
| 44.711 | 44.663 | 44.663 | 44.734 | 44.816 | 44.915 | 45.035 | 45.226 | 45.140 | 45.106 | 45.073 | 45.046 | 45.075 | 45.041 | 45.047 | 45.056 | 44.967 | 44.915 | 44.881 |
| 39.162 | 39.172 | 39.172 | 39.144 | 39.151 | 39.347 | 39.298 | 39.433 | 39.502 | 39.506 | 39.383 | 39.417 | 39.379 | 39.323 | 39.305 | 39.358 | 39.399 | 39.347 | 39.236 |
| 41.894 | 41.833 | 41.833 | 41.865 | 41.862 | 41.894 | 42.136 | 42.154 | 42.126 | 42.173 | 42.056 | 42.075 | 42.044 | 42.029 | 42.041 | 42.101 | 42.094 | 41.894 | 41.940 |
| 19.539 | 19.471 | 19.471 | 19.553 | 19.520 | 19.470 | 19.502 | 19.593 | 19.589 | 19.659 | 19.616 | 19.545 | 19.513 | 19.535 | 19.488 | 19.505 | 19.460 | 19.470 | 19.409 |
| 29.013 | 29.057 | 29.057 | 29.088 | 29.057 | 29.429 | 29.208 | 29.436 | 29.413 | 29.463 | 29.418 | 29.421 | 29.440 | 29.437 | 29.434 | 29.460 | 29.369 | 29.429 | 29.332 |
| 11.433 | 11.414 | 11.414 | 11.439 | 11.430 | 28.415 | 28.758 | 28.681 | 28.654 | 28.664 | 28.698 | 28.653 | 28.685 | 28.601 | 28.502 | 28.480 | 28.450 | 11.518 | 11.499 |
| 28.984 | 28.935 | 28.935 | 28.862 | 28.846 | 11.518 | 11.476 | 11.533 | 11.529 | 11.553 | 11.532 | 11.535 | 11.548 | 11.533 | 11.509 | 11.536 | 11.523 | 28.415 | 28.332 |
| 26.936 | 26.926 | 26.926 | 26.951 | 26.908 | 26.940 | 27.062 | 27.074 | 26.965 | 27.025 | 26.976 | 27.008 | 26.996 | 27.021 | 26.939 | 26.986 | 26.959 | 26.940 | 26.908 |
| 70.436 | 70.443 | 70.443 | 70.524 | 70.768 | 72.523 | 73.571 | 71.815 | 70.725 | 70.520 | 70.646 | 70.757 | 70.684 | 70.562 | 70.579 | 70.806 | 71.077 | 72.573 | 73.664 |
| 37.747 | 37.819 | 37.819 | 37.875 | 38.085 | 39.743 | 39.934 | 39.436 | 38.727 | 38.573 | 38.858 | 38.890 | 38.835 | 38.830 | 38.831 | 38.875 | 38.981 | 39.743 | 40.691 |
| 56.927 | 56.938 | 56.938 | 57.009 | 56.952 | 57.479 | 57.369 | 57.810 | 57.777 | 57.875 | 57.785 | 57.825 | 57.847 | 57.793 | 57.686 | 57.798 | 57.646 | 57.479 | 57.403 |
| 8.625 | 8.625 | 8.625 | 8.633 | 8.599 | 8.725 | 8.642 | 8.735 | 8.731 | 8.754 | 8.750 | 8.751 | 8.764 | 8.731 | 8.736 | 8.718 | 8.700 | 8.725 | 8.716 |
| 7.418 | 7.365 | 7.365 | 7.379 | 7.424 | 7.423 | 7.381 | 7.460 | 7.496 | 7.459 | 7.472 | 7.493 | 7.483 | 7.481 | 7.450 | 7.469 | 7.477 | 7.423 | 7.380 |
| 31.672 | 31.605 | 31.605 | 31.678 | 31.669 | 31.949 | 31.695 | 31.755 | 31.728 | 31.913 | 31.943 | 31.990 | 32.037 | 32.142 | 32.163 | 32.138 | 31.994 | 31.949 | 31.968 |
| 21.243 | 21.136 | 21.136 | 21.195 | 21.094 | 21.032 | 21.033 | 21.076 | 21.023 | 21.128 | 21.102 | 21.133 | 21.202 | 21.160 | 21.106 | 21.089 | 21.068 | 21.032 | 20.964 |
| 35.792 | 35.754 | 35.754 | 35.904 | 36.020 | 37.040 | 36.886 | 36.751 | 36.703 | 36.653 | 36.612 | 36.640 | 36.579 | 36.531 | 36.586 | 36.600 | 36.696 | 37.040 | 37.318 |
| 55.824 | 55.877 | 55.877 | 56.073 | 55.762 | 56.780 | 56.245 | 56.631 | 56.804 | 56.906 | 57.002 | 57.134 | 57.089 | 57.103 | 56.999 | 57.083 | 56.897 | 56.780 | 56.727 |
| 45.192 | 45.004 | 45.004 | 45.059 | 44.962 | 44.963 | 45.000 | 45.129 | 45.103 | 45.075 | 45.134 | 45.141 | 45.179 | 45.050 | 44.955 | 44.997 | 44.961 | 44.963 | 44.899 |
| 41.748 | 41.743 | 41.743 | 41.794 | 41.836 | 41.187 | 41.717 | 41.772 | 41.744 | 41.780 | 41.724 | 41.566 | 41.517 | 41.467 | 41.457 | 41.433 | 41.282 | 41.187 | 41.017 |
| 32.473 | 32.448 | 32.448 | 32.438 | 32.400 | 32.187 | 32.376 | 32.456 | 32.417 | 32.466 | 32.405 | 32.423 | 32.377 | 32.362 | 32.313 | 32.299 | 32.242 | 32.187 | 32.058 |
| 17.338 | 17.385 | 17.385 | 17.379 | 17.388 | 17.330 | 17.421 | 17.502 | 17.550 | 17.561 | 17.467 | 17.467 | 17.436 | 17.393 | 17.350 | 17.420 | 17.377 | 17.330 | 17.292 |

| mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 164.976 | 165.086 | 165.039 | 164.793 | 164.711 | 164.397 | 164.400 | 164.250 | 164.138 | 164.006 | 163.293 | 163.230 | 162.843 | 162.860 | 162.963 | 162.810 | 162.745 | 162.534 |
| 57.608 | 57.521 | 57.547 | 57.428 | 57.551 | 57.411 | 57.429 | 57.332 | 57.358 | 57.379 | 57.098 | 56.981 | 56.840 | 56.846 | 56.990 | 56.858 | 56.820 | 56.700 |
| 42.952 | 42.889 | 42.773 | 42.792 | 42.709 | 42.644 | 42.538 | 42.378 | 42.318 | 42.209 | 41.999 | 41.925 | 41.781 | 41.784 | 41.716 | 41.538 | 41.533 | 41.380 |
| 173.611 | 173.268 | 172.939 | 172.726 | 172.409 | 171.909 | 171.477 | 171.210 | 170.941 | 170.658 | 169.846 | 169.670 | 169.156 | 169.028 | 169.010 | 168.726 | 168.494 | 168.068 |
| 85.423 | 85.080 | 84.909 | 84.810 | 84.669 | 84.397 | 84.200 | 84.181 | 84.338 | 84.138 | 83.885 | 84.150 | 83.924 | 84.032 | 84.269 | 84.240 | 84.398 | 84.420 |
| 53.071 | 53.024 | 53.130 | 53.216 | 53.383 | 53.398 | 53.297 | 53.239 | 53.249 | 53.253 | 52.938 | 52.642 | 52.730 | 52.502 | 52.401 | 52.429 | 52.536 | 52.514 |
| 83.968 | 84.211 | 84.428 | 84.606 | 84.830 | 84.925 | 85.073 | 85.284 | 85.437 | 85.550 | 85.208 | 85.377 | 85.384 | 85.647 | 85.923 | 85.958 | 86.101 | 86.171 |
| 33.827 | 33.729 | 33.673 | 33.585 | 33.510 | 33.412 | 33.320 | 33.275 | 33.253 | 33.219 | 33.001 | 32.797 | 32.781 | 32.741 | 32.538 | 32.541 | 32.473 | 32.367 |
| 300.713 | 300.668 | 300.567 | 300.486 | 300.503 | 300.335 | 300.080 | 300.037 | 300.276 | 300.147 | 299.538 | 299.130 | 298.798 | 298.778 | 298.957 | 298.780 | 298.995 | 298.921 |
| 121.271 | 121.027 | 120.877 | 120.726 | 120.489 | 120.391 | 120.349 | 120.128 | 119.946 | 119.683 | 119.327 | 119.220 | 118.932 | 119.006 | 119.143 | 118.851 | 118.953 | 118.839 |
| 57.262 | 57.414 | 57.463 | 57.438 | 57.516 | 57.668 | 57.884 | 58.070 | 58.213 | 58.181 | 58.045 | 58.124 | 58.158 | 58.284 | 58.469 | 58.468 | 58.613 | 58.685 |
| 21.220 | 21.195 | 21.117 | 21.025 | 21.126 | 21.114 | 21.101 | 21.117 | 21.050 | 21.093 | 20.978 | 20.961 | 21.002 | 21.044 | 21.073 | 21.010 | 21.073 | 21.137 |
| 32.343 | 32.311 | 32.256 | 32.207 | 32.282 | 32.176 | 32.140 | 32.150 | 32.156 | 32.131 | 32.026 | 32.104 | 32.049 | 32.040 | 32.030 | 31.953 | 32.026 | 31.957 |
| 33.525 | 33.529 | 33.547 | 33.472 | 33.499 | 33.409 | 33.348 | 33.274 | 33.258 | 33.188 | 33.157 | 33.079 | 33.147 | 33.108 | 33.124 | 33.050 | 33.054 | 32.976 |
| 44.844 | 44.839 | 44.861 | 44.747 | 44.776 | 44.723 | 44.704 | 44.594 | 44.726 | 44.728 | 44.635 | 44.609 | 44.485 | 44.505 | 44.518 | 44.455 | 44.508 | 44.439 |
| 39.122 | 39.213 | 39.376 | 39.034 | 38.986 | 38.735 | 38.836 | 38.893 | 39.104 | 39.080 | 38.965 | 38.982 | 38.904 | 38.929 | 39.094 | 38.842 | 38.811 | 38.858 |
| 41.902 | 41.767 | 41.731 | 41.612 | 41.645 | 41.689 | 41.619 | 41.513 | 41.636 | 41.556 | 41.442 | 41.555 | 41.487 | 41.562 | 41.607 | 41.464 | 41.492 | 41.403 |
| 19.423 | 19.389 | 19.371 | 19.352 | 19.287 | 19.262 | 19.223 | 19.181 | 19.200 | 19.180 | 19.177 | 19.090 | 19.053 | 19.042 | 19.099 | 19.039 | 18.997 | 18.997 |
| 29.307 | 29.356 | 29.430 | 29.389 | 29.313 | 29.285 | 29.231 | 29.158 | 29.197 | 29.098 | 29.025 | 29.010 | 29.002 | 29.024 | 29.087 | 29.046 | 29.061 | 29.049 |
| 11.474 | 11.445 | 11.482 | 11.459 | 11.401 | 11.397 | 11.367 | 11.372 | 11.442 | 11.432 | 11.362 | 11.346 | 11.348 | 11.369 | 11.371 | 11.359 | 11.348 | 11.353 |
| 28.208 | 28.197 | 28.182 | 28.091 | 28.107 | 28.073 | 27.990 | 27.935 | 27.951 | 27.853 | 27.754 | 27.729 | 27.652 | 27.605 | 27.672 | 27.579 | 27.555 | 27.532 |
| 26.870 | 26.897 | 26.820 | 26.756 | 26.748 | 26.712 | 26.722 | 26.708 | 26.745 | 26.659 | 26.568 | 26.603 | 26.588 | 26.573 | 26.539 | 26.497 | 26.490 | 26.470 |
| 71.057 | 70.523 | 70.231 | 70.343 | 70.464 | 70.330 | 70.266 | 70.219 | 70.408 | 70.523 | 71.765 | 73.147 | 71.601 | 70.058 | 70.133 | 70.313 | 70.419 | 70.210 |
| 39.172 | 38.617 | 38.538 | 38.569 | 38.774 | 38.799 | 38.772 | 38.833 | 38.955 | 39.043 | 39.812 | 40.801 | 39.828 | 38.782 | 38.936 | 39.184 | 39.431 | 39.460 |
| 57.407 | 57.379 | 57.426 | 57.286 | 57.301 | 57.222 | 57.215 | 57.170 | 57.231 | 57.027 | 56.808 | 56.840 | 56.848 | 56.830 | 57.014 | 56.847 | 57.046 | 57.005 |
| 8.689 | 8.690 | 8.673 | 8.651 | 8.673 | 8.641 | 8.627 | 8.568 | 8.584 | 8.532 | 8.495 | 8.527 | 8.523 | 8.528 | 8.509 | 8.472 | 8.431 | 8.491 |
| 7.364 | 7.375 | 7.368 | 7.379 | 7.380 | 7.337 | 7.333 | 7.277 | 7.368 | 7.357 | 7.326 | 7.304 | 7.295 | 7.336 | 7.329 | 7.305 | 7.268 | 7.328 |
| 31.868 | 31.936 | 31.958 | 31.992 | 31.962 | 31.969 | 32.026 | 32.096 | 32.047 | 31.885 | 31.708 | 31.771 | 31.729 | 31.781 | 31.994 | 31.988 | 31.934 | 31.876 |
| 20.885 | 20.902 | 20.911 | 20.896 | 20.868 | 20.809 | 20.767 | 20.778 | 20.727 | 20.675 | 20.570 | 20.529 | 20.520 | 20.602 | 20.698 | 20.651 | 20.577 | 20.630 |
| 36.787 | 36.786 | 36.783 | 36.582 | 36.569 | 36.480 | 36.439 | 36.443 | 36.592 | 36.568 | 36.716 | 37.116 | 36.798 | 36.544 | 36.719 | 36.646 | 36.541 | 36.559 |
| 56.649 | 56.692 | 56.655 | 56.580 | 56.618 | 56.593 | 56.576 | 56.436 | 56.175 | 55.927 | 56.126 | 56.034 | 55.873 | 55.779 | 55.842 | 55.920 | 56.010 | 56.066 |
| 44.851 | 44.775 | 44.773 | 44.737 | 44.767 | 44.730 | 44.617 | 44.596 | 44.642 | 44.687 | 44.535 | 44.593 | 44.524 | 44.432 | 44.405 | 44.389 | 44.451 | 44.518 |
| 40.992 | 40.970 | 40.970 | 40.876 | 40.759 | 40.643 | 40.643 | 40.539 | 40.464 | 40.365 | 40.219 | 40.149 | 40.060 | 39.981 | 40.107 | 39.908 | 39.840 | 39.737 |
| 31.964 | 31.903 | 31.978 | 31.889 | 31.915 | 31.839 | 31.765 | 31.738 | 31.732 | 31.617 | 31.538 | 31.466 | 31.437 | 31.450 | 31.495 | 31.441 | 31.437 | 31.370 |
| 17.208 | 17.199 | 17.292 | 17.130 | 17.111 | 17.038 | 17.002 | 16.946 | 17.006 | 16.971 | 16.925 | 16.970 | 16.968 | 16.956 | 16.909 | 16.829 | 16.798 | 16.802 |

| sep-19 | oct-19 | nov-19 | dic-19 | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | nov-20 | dic-20 | ene-21 | feb-21 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 162.211 | 162.106 | 162.058 | 161.974 | 161.238 | 164.763 | 169.258 | 168.832 | 167.735 | 166.879 | 166.774 | 165.238 | 166.666 | 167.326 | 167.197 | 167.604 | 166.786 | 166.701 |
| 56.653 | 56.589 | 56.515 | 56.501 | 56.253 | 55.945 | 55.624 | 55.367 | 55.083 | 54.783 | 54.697 | 54.111 | 54.657 | 54.908 | 54.843 | 54.977 | 54.759 | 54.727 |
| 41.270 | 41.153 | 41.074 | 40.964 | 40.775 | 40.477 | 40.074 | 39.920 | 39.682 | 39.407 | 39.345 | 38.940 | 39.149 | 39.187 | 39.158 | 39.209 | 39.078 | 38.997 |
| 167.741 | 167.465 | 167.122 | 166.697 | 165.863 | 165.556 | 165.005 | 164.297 | 163.458 | 162.465 | 162.224 | 160.681 | 161.908 | 161.994 | 161.756 | 162.037 | 161.244 | 161.133 |
| 84.365 | 84.500 | 84.654 | 84.651 | 84.536 | 84.998 | 85.580 | 85.128 | 84.399 | 84.019 | 84.151 | 83.447 | 84.214 | 84.406 | 84.486 | 84.667 | 84.434 | 84.434 |
| 52.495 | 52.288 | 52.241 | 52.199 | 51.915 | 51.842 | 51.322 | 50.599 | 50.196 | 49.835 | 49.853 | 49.232 | 49.448 | 49.340 | 49.326 | 49.834 | 49.596 | 49.447 |
| 86.291 | 86.508 | 86.601 | 86.616 | 86.203 | 87.196 | 88.200 | 87.909 | 87.469 | 87.002 | 86.985 | 86.067 | 87.099 | 87.617 | 87.762 | 87.980 | 87.576 | 87.673 |
| 32.269 | 32.207 | 31.975 | 32.079 | 31.914 | 30.864 | 29.256 | 29.025 | 28.753 | 28.493 | 28.395 | 28.031 | 28.229 | 28.281 | 28.288 | 28.341 | 28.208 | 28.152 |
| 298.848 | 298.711 | 298.248 | 298.431 | 297.565 | 299.635 | 302.170 | 300.031 | 297.624 | 295.376 | 295.559 | 291.539 | 294.749 | 295.487 | 295.450 | 296.446 | 295.337 | 295.382 |
| 118.659 | 118.570 | 118.410 | 118.521 | 118.014 | 118.150 | 118.084 | 117.152 | 116.232 | 115.275 | 115.309 | 113.997 | 115.305 | 115.475 | 115.380 | 115.708 | 115.296 | 115.119 |
| 58.655 | 58.755 | 58.890 | 59.142 | 58.947 | 59.437 | 59.522 | 58.803 | 58.353 | 57.912 | 57.927 | 57.368 | 57.972 | 57.940 | 57.985 | 58.360 | 57.973 | 57.986 |
| 21.157 | 21.120 | 21.066 | 21.039 | 20.933 | 21.173 | 21.350 | 21.341 | 21.223 | 21.260 | 21.323 | 21.249 | 21.308 | 21.312 | 21.199 | 21.236 | 21.131 | 21.155 |
| 31.887 | 31.907 | 31.758 | 31.792 | 31.750 | 32.041 | 32.015 | 31.926 | 31.782 | 31.684 | 31.618 | 31.314 | 31.573 | 31.622 | 31.558 | 31.601 | 31.520 | 31.587 |
| 32.957 | 32.932 | 32.936 | 32.838 | 32.699 | 33.066 | 33.621 | 33.502 | 33.404 | 33.084 | 33.094 | 32.950 | 33.141 | 33.156 | 33.110 | 33.159 | 33.029 | 33.025 |
| 44.334 | 44.336 | 44.292 | 44.210 | 44.210 | 44.617 | 44.630 | 44.821 | 44.592 | 43.951 | 44.456 | 43.863 | 44.211 | 44.368 | 44.542 | 44.555 | 44.439 | 44.482 |
| 38.775 | 38.806 | 38.774 | 38.663 | 38.553 | 38.860 | 39.016 | 38.963 | 38.881 | 38.713 | 38.656 | 38.258 | 38.661 | 38.632 | 38.492 | 38.665 | 38.449 | 38.479 |
| 41.304 | 41.267 | 41.290 | 41.170 | 41.073 | 41.280 | 41.429 | 41.390 | 41.146 | 40.916 | 41.059 | 40.682 | 40.857 | 41.006 | 41.015 | 41.037 | 40.882 | 40.981 |
| 18.978 | 18.965 | 18.954 | 18.950 | 18.881 | 19.072 | 19.265 | 19.211 | 19.188 | 19.103 | 19.116 | 19.006 | 19.043 | 19.051 | 19.018 | 19.056 | 18.971 | 18.982 |
| 28.982 | 28.972 | 28.993 | 29.020 | 29.003 | 29.287 | 29.510 | 29.494 | 29.410 | 29.358 | 29.415 | 29.353 | 29.367 | 29.534 | 29.533 | 29.537 | 29.447 | 29.499 |
| 11.324 | 11.346 | 11.323 | 11.343 | 11.299 | 11.397 | 11.751 | 11.747 | 11.714 | 11.670 | 11.666 | 11.656 | 11.717 | 11.704 | 11.738 | 11.728 | 11.679 | 11.663 |
| 27.507 | 27.464 | 27.393 | 27.466 | 27.388 | 27.446 | 27.384 | 27.366 | 27.325 | 27.265 | 27.268 | 27.187 | 27.249 | 27.233 | 27.231 | 27.311 | 27.198 | 27.167 |
| 26.409 | 26.404 | 26.344 | 26.294 | 26.247 | 26.434 | 26.321 | 26.285 | 26.199 | 26.080 | 26.019 | 25.913 | 25.962 | 26.018 | 25.996 | 25.984 | 25.874 | 25.925 |
| 70.197 | 70.127 | 70.113 | 70.265 | 71.316 | 72.919 | 70.847 | 69.601 | 69.411 | 69.276 | 69.143 | 68.480 | 69.002 | 69.484 | 69.717 | 70.039 | 70.300 | 71.303 |
| 39.501 | 39.451 | 39.468 | 39.509 | 40.163 | 41.996 | 41.629 | 40.669 | 40.544 | 40.444 | 40.499 | 40.112 | 40.435 | 40.792 | 40.827 | 41.149 | 41.254 | 41.832 |
| 56.974 | 56.891 | 56.810 | 56.710 | 56.435 | 57.171 | 57.766 | 57.661 | 57.652 | 57.340 | 57.415 | 57.160 | 57.347 | 57.507 | 57.567 | 57.706 | 57.509 | 57.632 |
| 8.499 | 8.518 | 8.499 | 8.499 | 8.425 | 8.569 | 8.599 | 8.587 | 8.568 | 8.545 | 8.539 | 8.515 | 8.553 | 8.556 | 8.579 | 8.582 | 8.543 | 8.568 |
| 7.312 | 7.276 | 7.326 | 7.329 | 7.278 | 7.331 | 7.399 | 7.412 | 7.365 | 7.321 | 7.312 | 7.307 | 7.339 | 7.336 | 7.383 | 7.320 | 7.259 | 7.269 |
| 31.839 | 31.868 | 31.819 | 31.843 | 31.584 | 32.124 | 32.386 | 32.320 | 32.158 | 32.120 | 31.996 | 31.655 | 31.945 | 32.082 | 32.044 | 32.107 | 31.856 | 31.946 |
| 20.597 | 20.493 | 20.453 | 20.405 | 20.339 | 20.195 | 19.988 | 19.928 | 19.740 | 19.703 | 19.613 | 19.445 | 19.612 | 19.699 | 19.683 | 19.715 | 19.501 | 19.553 |
| 36.528 | 36.469 | 36.472 | 36.504 | 36.551 | 37.180 | 36.856 | 36.665 | 36.624 | 36.377 | 36.354 | 36.087 | 36.163 | 36.099 | 36.157 | 36.164 | 36.226 | 36.611 |
| 56.111 | 55.912 | 56.099 | 55.895 | 55.800 | 56.410 | 56.923 | 56.784 | 56.603 | 56.321 | 56.455 | 56.165 | 55.936 | 56.656 | 56.745 | 56.750 | 56.640 | 56.756 |
| 44.513 | 44.491 | 44.472 | 44.511 | 44.375 | 44.760 | 45.002 | 44.921 | 44.758 | 44.533 | 44.749 | 44.475 | 44.609 | 44.613 | 44.582 | 44.632 | 44.536 | 44.533 |
| 39.663 | 39.588 | 39.587 | 39.617 | 39.314 | 39.267 | 39.032 | 39.071 | 38.960 | 38.713 | 38.700 | 38.597 | 38.672 | 38.663 | 38.662 | 38.718 | 38.498 | 38.536 |
| 31.274 | 31.204 | 31.189 | 31.147 | 30.987 | 31.295 | 31.487 | 31.517 | 31.449 | 31.435 | 31.462 | 31.359 | 31.392 | 31.449 | 31.505 | 31.526 | 31.390 | 31.373 |
| 16.727 | 16.743 | 16.760 | 16.765 | 16.701 | 16.976 | 17.114 | 17.176 | 17.192 | 17.041 | 17.062 | 16.969 | 16.927 | 16.955 | 16.946 | 16.922 | 16.861 | 16.882 |

| mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 | ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 167.805 | 168.316 | 167.974 | 168.083 | 168.090 | 168.269 | 168.740 | 168.694 | 169.345 | 169.879 | 169.879 | 169.879 | 169.879 | 169.879 | 169.879 | 169.879 | 169.879 |
| 55.346 | 55.468 | 55.463 | 55.548 | 55.682 | 55.717 | 55.845 | 55.735 | 56.055 | 56.222 | 56.222 | 56.222 | 56.222 | 56.222 | 56.222 | 56.222 | 56.222 |
| 39.349 | 39.374 | 39.262 | 39.188 | 39.124 | 39.173 | 39.089 | 38.978 | 38.909 | 38.740 | 38.740 | 38.740 | 38.740 | 38.740 | 38.740 | 38.740 | 38.740 |
| 162.425 | 162.793 | 162.348 | 162.243 | 162.288 | 162.320 | 162.430 | 162.115 | 162.215 | 162.595 | 162.595 | 162.595 | 162.595 | 162.595 | 162.595 | 162.595 | 162.595 |
| 85.830 | 86.155 | 86.052 | 86.389 | 86.713 | 87.120 | 87.293 | 87.290 | 87.850 | 88.360 | 88.360 | 88.360 | 88.360 | 88.360 | 88.360 | 88.360 | 88.360 |
| 51.533 | 51.434 | 51.549 | 51.731 | 51.780 | 51.845 | 51.631 | 51.286 | 51.649 | 52.011 | 52.011 | 52.011 | 52.011 | 52.011 | 52.011 | 52.011 | 52.011 |
| 88.638 | 89.219 | 89.349 | 89.778 | 90.108 | 90.220 | 90.647 | 90.723 | 91.105 | 91.339 | 91.339 | 91.339 | 91.339 | 91.339 | 91.339 | 91.339 | 91.339 |
| 28.676 | 28.619 | 28.588 | 28.519 | 28.464 | 28.503 | 28.509 | 28.452 | 28.517 | 28.616 | 28.616 | 28.616 | 28.616 | 28.616 | 28.616 | 28.616 | 28.616 |
| 299.914 | 300.760 | 300.467 | 301.084 | 301.179 | 301.505 | 302.106 | 301.961 | 302.996 | 304.214 | 304.214 | 304.214 | 304.214 | 304.214 | 304.214 | 304.214 | 304.214 |
| 116.943 | 117.262 | 117.215 | 117.553 | 117.638 | 117.926 | 118.327 | 118.302 | 118.785 | 119.312 | 119.312 | 119.312 | 119.312 | 119.312 | 119.312 | 119.312 | 119.312 |
| 59.459 | 59.715 | 59.759 | 59.856 | 60.090 | 60.244 | 60.427 | 60.389 | 60.817 | 61.445 | 61.445 | 61.445 | 61.445 | 61.445 | 61.445 | 61.445 | 61.445 |
| 21.353 | 21.437 | 21.395 | 21.549 | 21.614 | 21.602 | 21.679 | 21.688 | 21.723 | 21.731 | 21.731 | 21.731 | 21.731 | 21.731 | 21.731 | 21.731 | 21.731 |
| 31.929 | 31.990 | 31.988 | 32.096 | 32.100 | 32.073 | 32.107 | 32.175 | 32.175 | 32.458 | 32.458 | 32.458 | 32.458 | 32.458 | 32.458 | 32.458 | 32.458 |
| 33.321 | 33.414 | 33.383 | 33.441 | 33.479 | 33.591 | 33.616 | 33.647 | 33.787 | 33.963 | 33.963 | 33.963 | 33.963 | 33.963 | 33.963 | 33.963 | 33.963 |
| 44.815 | 45.002 | 45.068 | 45.111 | 45.203 | 45.235 | 45.343 | 45.407 | 45.566 | 45.681 | 45.681 | 45.681 | 45.681 | 45.681 | 45.681 | 45.681 | 45.681 |
| 39.162 | 39.483 | 39.312 | 39.124 | 39.230 | 39.224 | 39.346 | 39.437 | 39.582 | 39.602 | 39.602 | 39.602 | 39.602 | 39.602 | 39.602 | 39.602 | 39.602 |
| 41.314 | 41.494 | 41.420 | 41.347 | 41.482 | 41.359 | 41.339 | 41.264 | 41.461 | 41.594 | 41.594 | 41.594 | 41.594 | 41.594 | 41.594 | 41.594 | 41.594 |
| 19.108 | 19.186 | 19.186 | 19.213 | 19.243 | 19.255 | 19.271 | 19.265 | 19.335 | 19.384 | 19.384 | 19.384 | 19.384 | 19.384 | 19.384 | 19.384 | 19.384 |
| 29.630 | 29.822 | 29.847 | 29.908 | 29.979 | 30.163 | 30.200 | 30.328 | 30.377 | 30.521 | 30.521 | 30.521 | 30.521 | 30.521 | 30.521 | 30.521 | 30.521 |
| 11.678 | 11.748 | 11.737 | 11.755 | 11.789 | 11.775 | 11.782 | 11.791 | 11.823 | 11.873 | 11.873 | 11.873 | 11.873 | 11.873 | 11.873 | 11.873 | 11.873 |
| 27.311 | 27.421 | 27.430 | 27.419 | 27.520 | 27.587 | 27.621 | 27.671 | 27.671 | 27.696 | 27.696 | 27.696 | 27.696 | 27.696 | 27.696 | 27.696 | 27.696 |
| 26.081 | 26.131 | 26.113 | 26.114 | 26.158 | 26.270 | 26.325 | 26.310 | 26.297 | 26.377 | 26.377 | 26.377 | 26.377 | 26.377 | 26.377 | 26.377 | 26.377 |
| 72.027 | 72.346 | 72.066 | 72.364 | 72.668 | 72.874 | 73.120 | 73.299 | 73.702 | 74.834 | 74.834 | 74.834 | 74.834 | 74.834 | 74.834 | 74.834 | 74.834 |
| 42.355 | 42.544 | 42.501 | 42.849 | 42.999 | 43.227 | 43.469 | 43.710 | 44.027 | 44.686 | 44.686 | 44.686 | 44.686 | 44.686 | 44.686 | 44.686 | 44.686 |
| 58.061 | 58.232 | 58.319 | 58.457 | 58.688 | 58.855 | 58.857 | 58.850 | 59.044 | 59.237 | 59.237 | 59.237 | 59.237 | 59.237 | 59.237 | 59.237 | 59.237 |
| 8.638 | 8.691 | 8.690 | 8.686 | 8.679 | 8.733 | 8.766 | 8.755 | 8.792 | 8.805 | 8.805 | 8.805 | 8.805 | 8.805 | 8.805 | 8.805 | 8.805 |
| 7.368 | 7.317 | 7.399 | 7.378 | 7.350 | 7.366 | 7.385 | 7.324 | 7.388 | 7.415 | 7.415 | 7.415 | 7.415 | 7.415 | 7.415 | 7.415 | 7.415 |
| 32.532 | 32.772 | 32.664 | 32.796 | 32.964 | 33.176 | 33.331 | 33.393 | 33.546 | 33.679 | 33.679 | 33.679 | 33.679 | 33.679 | 33.679 | 33.679 | 33.679 |
| 19.939 | 20.015 | 19.958 | 19.985 | 20.017 | 20.134 | 20.206 | 20.167 | 20.263 | 20.204 | 20.204 | 20.204 | 20.204 | 20.204 | 20.204 | 20.204 | 20.204 |
| 36.890 | 37.140 | 37.047 | 37.014 | 37.077 | 37.215 | 37.296 | 37.366 | 37.525 | 37.776 | 37.776 | 37.776 | 37.776 | 37.776 | 37.776 | 37.776 | 37.776 |
| 57.061 | 57.341 | 57.574 | 57.819 | 57.810 | 57.987 | 58.140 | 58.254 | 58.438 | 58.625 | 58.625 | 58.625 | 58.625 | 58.625 | 58.625 | 58.625 | 58.625 |
| 44.999 | 45.048 | 45.026 | 45.215 | 45.217 | 45.274 | 45.350 | 45.274 | 45.452 | 45.633 | 45.633 | 45.633 | 45.633 | 45.633 | 45.633 | 45.633 | 45.633 |
| 38.773 | 38.974 | 39.069 | 39.058 | 38.922 | 38.991 | 39.020 | 39.070 | 39.132 | 39.271 | 39.271 | 39.271 | 39.271 | 39.271 | 39.271 | 39.271 | 39.271 |
| 31.465 | 31.636 | 31.622 | 31.686 | 31.660 | 31.767 | 31.830 | 31.855 | 31.874 | 31.976 | 31.976 | 31.976 | 31.976 | 31.976 | 31.976 | 31.976 | 31.976 |
| 17.049 | 17.228 | 17.554 | 17.690 | 17.743 | 17.743 | 17.697 | 17.685 | 17.751 | 17.832 | 17.832 | 17.832 | 17.832 | 17.832 | 17.832 | 17.832 | 17.832 |



Pago total estimado por institución.

| | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 62 ESPAÑOLA | 794.381 | 795.308 | 1.012.562 | 1.008.147 | 1.006.849 | 1.010.053 | 1.011.000 | 1.016.435 | 1.026.008 | 1.039.742 | 1.031.966 | 1.032.781 | 1.034.485 | 1.033.910 | 1.130.890 |
| 264 EVANGELICA | 279.493 | 280.291 | 329.034 | 329.974 | 331.258 | 332.304 | 333.535 | 334.965 | 338.997 | 342.083 | 347.126 | 348.175 | 348.910 | 349.324 | 383.206 |
| 567 CASA GALICIA | 270.449 | 319.341 | 340.579 | 338.077 | 336.349 | 337.130 | 336.865 | 338.163 | 340.600 | 348.843 | 342.357 | 342.831 | 343.953 | 344.488 | 377.483 |
| 769 CASMU | 842.359 | 848.088 | 1.121.031 | 1.120.250 | 1.120.488 | 1.114.623 | 1.118.720 | 1.123.904 | 1.132.654 | 1.139.615 | 1.144.398 | 1.146.669 | 1.149.788 | 1.152.868 | 1.262.715 |
| 1062 C.C.O.U | 393.746 | 395.054 | 459.037 | 467.743 | 467.193 | 465.227 | 462.440 | 464.022 | 469.510 | 472.303 | 469.477 | 471.909 | 474.080 | 475.669 | 521.140 |
| 1163 CUDAM | 275.520 | 275.637 | 314.688 | 314.152 | 315.417 | 316.059 | 319.912 | 321.355 | 322.444 | 333.426 | 327.467 | 325.116 | 324.695 | 331.882 | 358.719 |
| 1210 COSEM | 330.651 | 332.702 | 364.173 | 366.695 | 368.158 | 370.005 | 371.832 | 374.997 | 380.406 | 404.601 | 407.654 | 409.504 | 411.495 | 413.078 | 452.993 |
| 2315 GREMCA | 189.732 | 189.732 | 215.779 | 216.057 | 217.043 | 216.547 | 217.672 | 216.547 | 221.542 | 221.542 | 219.825 | 221.315 | 221.983 | 219.946 | 241.248 |
| 3567 MUCAM | 1.497.976 | 1.551.019 | 1.681.440 | 1.685.770 | 1.691.556 | 1.693.019 | 1.697.275 | 1.707.238 | 1.743.179 | 1.768.637 | 1.773.587 | 1.777.869 | 1.783.239 | 1.789.438 | 1.958.604 |
| 4315 SMI | 631.431 | 633.169 | 718.217 | 722.997 | 723.626 | 725.294 | 725.261 | 726.783 | 734.533 | 740.131 | 743.918 | 746.042 | 747.145 | 748.855 | 819.863 |
| 4810 UNIVERSAL | 334.618 | 347.002 | 375.089 | 375.685 | 376.347 | 377.135 | 379.392 | 377.770 | 385.469 | 386.184 | 385.349 | 388.135 | 390.172 | 391.722 | 430.518 |
| 5012 GREMEDA | 112.761 | 112.743 | 129.150 | 129.004 | 129.097 | 128.792 | 128.666 | 128.210 | 128.877 | 129.979 | 129.873 | 130.073 | 130.066 | 130.013 | 142.250 |
| 5163 CAAMEPA | 172.000 | 172.301 | 199.494 | 199.500 | 199.547 | 199.818 | 200.368 | 202.003 | 204.942 | 209.011 | 207.200 | 207.040 | 207.087 | 206.840 | 226.879 |
| 5315 CRAMI | 186.883 | 200.483 | 218.427 | 218.606 | 218.334 | 218.718 | 218.844 | 220.565 | 223.646 | 226.659 | 225.851 | 226.018 | 226.606 | 226.439 | 248.122 |
| 5517 COMECA | 230.594 | 230.833 | 256.836 | 267.587 | 267.951 | 268.812 | 269.282 | 269.904 | 274.154 | 276.098 | 277.340 | 277.968 | 278.215 | 279.130 | 305.786 |
| 5810 CAMCEL | 170.305 | 170.139 | 190.444 | 190.702 | 191.305 | 191.179 | 191.133 | 192.073 | 195.517 | 199.178 | 200.019 | 201.081 | 201.950 | 201.021 | 220.872 |
| 6012 CAMEC | 162.059 | 163.048 | 176.125 | 191.020 | 191.013 | 191.199 | 191.239 | 191.570 | 190.126 | 195.497 | 192.938 | 197.321 | 198.249 | 198.930 | 215.434 |
| 6062 CAMOC | 105.117 | 105.424 | 121.689 | 121.921 | 122.060 | 122.344 | 122.576 | 123.152 | 124.542 | 126.539 | 126.653 | 126.933 | 127.314 | 127.641 | 139.516 |
| 6416 CAMEDUR | 140.778 | 142.430 | 160.217 | 161.468 | 161.753 | 162.230 | 162.382 | 163.157 | 164.816 | 167.013 | 169.084 | 170.093 | 170.454 | 170.848 | 187.295 |
| 6517 COMEFLO | 63.549 | 63.254 | 72.165 | 72.231 | 72.277 | 72.317 | 72.403 | 72.231 | 73.193 | 73.447 | 73.881 | 74.282 | 74.302 | 74.235 | 80.999 |
| 6618 COMEF | 159.327 | 159.830 | 179.587 | 180.196 | 180.501 | 181.739 | 181.845 | 182.394 | 184.608 | 186.766 | 187.047 | 187.354 | 188.710 | 188.209 | 206.066 |
| 6769 CAMDEL | 144.259 | 145.033 | 168.691 | 168.691 | 168.294 | 168.611 | 168.605 | 168.850 | 170.727 | 172.237 | 172.711 | 173.152 | 173.099 | 172.918 | 189.095 |
| 6860 AMECOM | 384.008 | 404.632 | 437.562 | 438.880 | 440.396 | 441.124 | 442.461 | 455.906 | 466.304 | 448.635 | 448.248 | 449.083 | 452.196 | 453.098 | 496.026 |
| 6985 CRAME | 195.774 | 196.738 | 221.227 | 222.141 | 222.657 | 223.412 | 225.365 | 232.567 | 237.574 | 245.417 | 237.454 | 236.065 | 236.459 | 236.753 | 257.898 |
| 7062 COMEPA | 291.325 | 292.577 | 315.741 | 332.437 | 332.609 | 332.357 | 332.589 | 333.211 | 336.131 | 336.672 | 339.003 | 341.675 | 342.156 | 343.071 | 374.947 |
| 7214 AMEDRIN | 47.579 | 44.331 | 54.218 | 50.987 | 53.788 | 53.913 | 54.019 | 53.754 | 54.449 | 54.769 | 55.043 | 55.016 | 54.796 | 55.143 | 59.946 |
| 7264 CAMY | 42.532 | 42.747 | 47.287 | 47.353 | 47.373 | 47.326 | 47.346 | 47.340 | 47.628 | 47.675 | 48.751 | 48.564 | 48.737 | 48.771 | 53.115 |
| 7466 CASMER | 151.597 | 152.438 | 173.490 | 175.430 | 176.502 | 177.535 | 178.244 | 179.475 | 180.567 | 184.629 | 186.419 | 188.222 | 188.750 | 189.799 | 208.545 |
| 7553 COMERI | 109.838 | 109.998 | 118.644 | 122.636 | 123.913 | 125.760 | 125.581 | 126.852 | 133.326 | 135.604 | 136.145 | 137.013 | 137.020 | 137.708 | 151.391 |
| 7618 COMERO | 180.780 | 179.877 | 205.789 | 207.888 | 206.802 | 207.769 | 207.848 | 209.748 | 218.049 | 221.262 | 217.634 | 218.636 | 217.935 | 218.062 | 238.055 |
| 7719 SMQS | 268.355 | 282.182 | 304.983 | 305.745 | 305.261 | 307.003 | 307.135 | 305.142 | 308.990 | 314.361 | 315.189 | 315.964 | 316.986 | 317.360 | 347.769 |
| 7810 AMSJ | 238.785 | 239.847 | 273.969 | 273.856 | 274.055 | 274.128 | 274.505 | 274.968 | 278.783 | 284.100 | 283.192 | 283.786 | 284.862 | 285.797 | 312.872 |
| 8012 CAMS | 238.140 | 237.403 | 266.223 | 265.872 | 265.475 | 265.475 | 266.237 | 267.256 | 270.159 | 272.410 | 273.065 | 274.087 | 274.742 | 273.947 | 299.932 |
| 8163 COMTA | 189.044 | 188.412 | 211.251 | 211.218 | 211.065 | 210.125 | 210.814 | 211.112 | 212.872 | 213.433 | 214.735 | 215.076 | 214.715 | 214.221 | 234.155 |
| 8264 IAC | 110.950 | 109.906 | 125.204 | 125.025 | 124.992 | 125.197 | 125.250 | 124.800 | 126.366 | 127.521 | 127.167 | 127.635 | 127.027 | 126.492 | 138.233 |

| ago-13 | sep-13 | oct-13 | nov-13 | dic-13 | ene-14 | feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1.130.912 | 1.131.269 | 1.131.977 | 1.132.574 | 1.145.099 | 1.162.355 | 1.181.047 | 1.175.764 | 1.176.770 | 1.179.937 | 1.179.442 | 1.287.085 | 2.641.568 | 2.641.303 | 2.639.134 | 2.638.339 | 2.635.375 |
| 384.620 | 385.138 | 386.020 | 386.895 | 389.731 | 396.322 | 400.273 | 406.208 | 406.800 | 407.296 | 407.488 | 446.242 | 917.060 | 917.739 | 918.567 | 919.328 | 921.018 |
| 376.842 | 375.063 | 376.033 | 375.501 | 376.995 | 381.633 | 389.499 | 383.409 | 380.715 | 381.026 | 380.382 | 415.711 | 92.370 | 92.389 | 92.340 | 92.057 | 91.546 |
| 1.264.596 | 1.255.907 | 1.267.367 | 1.261.695 | 1.263.831 | 1.287.644 | 1.297.790 | 1.301.053 | 1.303.096 | 1.305.567 | 1.306.581 | 1.427.257 | 2.934.680 | 2.939.831 | 2.951.886 | 2.949.618 | 2.942.629 |
| 524.399 | 524.946 | 526.025 | 526.622 | 529.495 | 534.783 | 539.749 | 541.902 | 544.366 | 544.440 | 546.201 | 596.295 | 1.220.985 | 1.215.984 | 1.214.991 | 1.212.076 | 1.217.574 |
| 360.046 | 358.741 | 363.232 | 364.573 | 367.146 | 374.980 | 383.720 | 380.190 | 376.327 | 376.305 | 375.883 | 412.301 | 845.057 | 847.657 | 848.700 | 853.304 | 847.524 |
| 454.925 | 456.288 | 458.898 | 460.662 | 465.000 | 473.215 | 501.750 | 502.290 | 503.770 | 505.886 | 507.337 | 555.487 | 1.144.958 | 1.149.579 | 1.152.924 | 1.156.037 | 1.158.405 |
| 243.260 | 243.829 | 244.587 | 244.776 | 245.483 | 249.143 | 250.830 | 249.676 | 249.898 | 249.928 | 251.237 | 274.757 | 564.746 | 565.640 | 566.352 | 563.603 | 565.491 |
| 1.961.389 | 1.968.847 | 1.968.832 | 1.980.380 | 1.979.250 | 2.027.393 | 2.055.668 | 2.065.155 | 2.065.207 | 2.070.809 | 2.080.007 | 2.268.979 | 4.669.982 | 4.675.484 | 4.674.010 | 4.683.516 | 4.653.973 |
| 822.888 | 824.390 | 827.218 | 828.749 | 834.333 | 845.805 | 853.701 | 862.337 | 866.311 | 866.059 | 870.218 | 950.951 | 1.956.912 | 1.966.682 | 1.971.750 | 1.973.786 | 1.981.156 |
| 432.516 | 431.043 | 434.754 | 438.960 | 435.578 | 449.587 | 446.412 | 445.643 | 445.865 | 448.181 | 448.174 | 489.621 | 1.007.693 | 1.006.583 | 1.012.412 | 1.010.110 | 1.001.085 |
| 142.687 | 142.986 | 143.205 | 142.789 | 143.008 | 144.300 | 147.164 | 149.754 | 149.820 | 148.895 | 149.776 | 163.481 | 335.936 | 335.837 | 335.820 | 334.843 | 333.883 |
| 226.923 | 227.477 | 227.652 | 227.623 | 229.445 | 233.315 | 237.829 | 235.823 | 235.853 | 236.038 | 236.297 | 259.097 | 533.315 | 533.613 | 533.828 | 533.530 | 533.182 |
| 248.531 | 248.502 | 248.961 | 248.873 | - | 254.819 | 257.986 | 256.499 | 255.692 | 256.188 | 256.691 | 280.923 | 577.166 | 577.497 | 577.215 | 577.364 | 577.447 |
| 306.442 | 306.945 | 307.339 | 306.479 | 308.352 | 313.360 | 316.698 | 318.666 | 319.036 | 319.532 | 319.791 | 348.845 | 719.300 | 719.068 | 720.211 | 718.754 | 719.698 |
| 222.287 | 221.339 | 220.967 | 222.987 | 223.759 | 288.415 | 293.225 | 290.435 | 292.640 | 296.126 | 296.303 | 321.836 | 662.301 | 660.976 | 661.506 | 657.217 | 656.091 |
| 219.196 | 218.080 | 218.233 | 218.744 | 219.101 | 222.710 | 223.939 | 227.750 | 227.158 | 227.698 | 227.002 | 249.602 | 513.393 | 510.859 | 513.625 | 514.006 | 514.039 |
| 139.815 | 139.582 | 139.778 | 140.099 | 140.274 | 142.258 | 144.973 | 144.574 | 144.640 | 144.929 | 145.092 | 158.742 | 325.835 | 325.089 | 324.742 | 324.659 | 324.079 |
| 188.024 | 189.015 | 189.219 | 188.315 | 189.635 | 192.356 | 195.190 | 199.075 | 200.052 | 200.318 | 200.866 | 219.651 | 451.824 | 453.446 | 453.827 | 453.413 | 454.158 |
| 80.773 | 80.649 | 80.926 | 81.079 | 81.262 | 83.035 | 82.540 | 84.449 | 84.427 | 84.656 | 83.709 | 92.311 | 157.021 | 156.989 | 157.332 | 157.291 | 156.975 |
| 206.307 | 206.139 | 206.343 | 205.848 | 206.752 | 209.716 | 213.090 | 213.904 | 213.779 | 214.023 | 214.089 | 233.998 | 418.729 | 419.511 | 419.742 | 419.829 | 480.952 |
| 189.438 | 189.759 | 189.744 | 189.606 | 190.502 | 192.267 | 194.465 | 195.012 | 194.931 | 194.894 | 194.095 | 212.268 | 435.528 | 434.071 | 434.568 | 435.644 | 433.839 |
| 496.814 | 497.280 | 498.672 | 499.219 | 507.749 | 520.035 | 514.529 | 510.667 | 512.716 | 514.929 | 516.468 | 562.983 | 1.155.688 | 1.153.950 | 1.154.663 | 1.151.135 | 1.160.078 |
| 259.488 | 259.458 | 260.778 | 262.265 | 270.444 | 277.433 | 286.121 | 279.187 | 274.355 | 274.429 | 275.051 | 299.840 | 616.612 | 616.363 | 617.390 | 619.195 | 631.052 |
| 376.375 | 376.784 | 377.112 | 378.089 | 378.380 | 386.384 | 386.643 | 390.135 | 394.990 | 395.197 | 396.004 | 432.862 | 891.988 | 892.352 | 894.488 | 895.068 | 896.724 |
| 59.771 | 60.033 | 59.793 | 59.895 | 59.880 | 60.584 | 61.435 | 62.071 | 61.464 | 61.368 | 61.442 | 66.898 | 137.200 | 137.299 | 137.249 | 137.051 | 137.133 |
| 53.618 | 53.108 | 60.711 | 53.195 | 53.312 | 54.309 | 53.924 | 53.924 | 55.211 | 54.923 | 59.533 | 59.789 | 123.124 | 124.597 | 123.670 | 123.902 | 123.355 |
| 209.296 | 209.668 | 210.841 | 211.053 | 212.336 | 215.540 | 219.521 | 223.732 | 225.515 | 226.144 | 228.098 | 250.142 | 447.530 | 449.185 | 449.907 | 449.748 | 449.243 |
| 151.953 | 151.982 | 152.689 | 152.478 | 153.615 | 155.955 | 158.375 | 158.256 | 158.219 | 159.211 | 159.455 | 174.781 | 359.567 | 360.180 | 360.677 | 360.776 | 358.789 |
| 238.864 | 238.806 | 239.345 | 239.958 | 240.257 | 249.262 | 251.866 | 252.155 | 253.265 | 251.800 | 250.653 | 274.693 | 564.862 | 564.812 | 564.282 | 564.232 | 567.428 |
| 348.477 | 348.870 | 350.015 | 350.802 | 350.634 | 356.340 | 365.264 | 365.982 | 365.782 | 387.701 | 388.182 | 425.189 | 873.441 | 875.593 | 875.776 | 876.256 | 870.443 |
| 313.660 | 313.937 | 313.747 | 313.674 | 316.014 | 321.856 | 328.567 | 327.494 | 327.302 | 328.020 | 327.857 | 359.121 | 737.069 | 738.940 | 738.758 | 739.619 | 738.261 |
| 300.282 | 300.793 | 300.603 | 300.734 | 302.309 | 306.878 | 310.112 | 308.824 | 309.298 | 310.186 | 309.668 | 337.762 | 693.831 | 693.053 | 691.893 | 690.966 | 690.204 |
| 233.900 | 233.776 | 233.878 | 233.528 | 234.250 | 237.266 | 240.234 | 239.235 | 239.930 | 239.923 | 239.309 | 261.684 | 537.082 | 537.289 | 537.140 | 536.577 | 534.722 |
| 137.985 | 137.890 | 138.153 | 137.548 | 138.022 | 139.520 | 141.177 | 140.770 | 140.119 | 139.816 | 139.283 | 151.625 | 284.249 | 283.754 | 282.649 | 281.695 | 280.741 |

| ene-15 | feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 | ene-16 | feb-16 | mar-16 | abr-16 | may-16 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2.670.080 | 2.706.567 | 2.678.427 | 2.674.943 | 2.617.233 | 2.618.378 | 2.766.287 | 4.137.783 | 4.141.337 | 4.133.858 | 4.135.714 | 4.131.047 | 4.347.509 | 4.368.868 | 4.389.918 | 4.385.994 | 4.388.545 |
| 935.142 | 941.453 | 953.335 | 952.326 | 929.975 | 931.843 | 984.038 | 1.473.213 | 1.476.740 | 1.474.751 | 1.476.289 | 1.477.005 | 1.553.843 | 1.559.113 | 1.569.708 | 1.570.745 | 1.569.063 |
| 92.329 | 692.966 | 670.744 | 667.996 | 647.964 | 647.615 | 683.338 | 946.794 | 945.691 | - | 939.259 | 936.053 | 984.177 | 969.546 | 951.743 | 948.376 | 946.067 |
| 2.973.592 | 3.003.684 | 2.979.095 | 2.973.087 | 2.897.503 | 2.900.381 | 3.058.678 | 4.576.530 | 4.579.739 | 4.573.851 | 4.573.347 | 4.580.932 | 4.817.993 | 4.832.680 | 4.809.247 | 4.791.308 | 4.782.563 |
| 1.232.444 | 1.257.740 | 1.285.778 | 1.282.732 | 1.282.210 | 1.289.818 | 1.367.612 | 1.730.873 | 1.734.509 | 1.736.530 | 1.745.802 | 1.747.822 | 1.833.736 | 2.256.219 | 2.325.313 | 2.306.981 | 2.315.278 |
| 851.295 | 868.142 | 864.810 | 855.065 | 832.227 | 836.518 | 880.720 | 1.311.361 | 1.313.615 | 1.301.867 | 1.301.602 | 1.301.973 | 1.364.192 | 1.396.399 | 1.415.067 | 1.407.134 | 1.405.088 |
| 1.173.758 | 1.257.235 | 1.255.080 | 1.258.255 | 1.217.550 | 1.223.053 | 1.291.259 | 1.936.278 | 1.945.507 | 1.948.053 | 1.952.933 | 1.957.282 | 2.060.710 | 2.091.851 | 2.149.396 | 2.151.218 | 2.156.712 |
| 568.248 | 571.261 | 574.374 | 571.092 | 570.655 | 570.739 | 602.929 | 900.168 | 900.487 | 899.797 | 897.437 | 895.872 | 939.482 | 945.536 | 952.123 | 949.909 | 954.898 |
| 4.768.764 | 4.058.488 | 4.054.226 | 4.048.766 | 4.829.318 | 4.842.883 | 5.118.646 | 7.130.447 | 7.141.508 | 7.136.126 | 7.133.287 | 7.133.484 | 7.502.388 | 6.242.231 | 6.303.885 | 6.291.714 | 6.300.972 |
| 2.000.481 | 2.013.911 | 2.019.869 | 2.016.604 | 1.677.227 | 1.685.044 | 2.125.234 | 3.178.210 | 3.184.654 | 3.181.684 | 3.184.469 | 3.190.727 | 3.357.798 | 3.370.636 | 3.382.857 | 3.375.653 | 3.383.754 |
| 1.021.968 | 1.009.867 | 1.006.232 | 1.004.263 | 987.416 | 991.270 | 1.046.021 | 1.559.190 | 1.561.842 | 1.558.846 | 1.555.239 | 1.557.838 | 1.632.103 | 1.613.883 | 1.590.534 | 1.581.004 | 1.581.733 |
| 336.566 | 343.046 | 347.573 | 346.698 | 342.289 | 342.844 | 362.180 | 540.875 | 540.928 | 538.860 | 537.030 | 535.731 | 561.721 | 569.486 | 573.746 | 572.204 | 572.148 |
| 541.690 | 552.815 | 548.456 | 546.302 | 533.881 | 534.285 | 564.593 | 845.060 | 846.227 | 846.041 | 844.795 | 843.972 | 888.831 | 893.933 | 893.568 | 891.802 | 892.952 |
| 585.145 | 590.447 | 582.436 | 581.342 | 570.823 | 570.655 | 602.521 | 901.309 | 901.256 | 898.259 | 897.384 | 897.357 | 944.303 | 941.612 | 936.258 | 933.679 | 932.951 |
| 728.789 | 733.350 | 737.625 | 736.935 | 730.338 | 730.876 | 772.506 | 1.154.044 | 1.155.344 | 1.151.764 | 1.151.180 | 1.151.021 | 1.213.615 | 1.218.408 | 1.223.229 | 1.219.810 | 1.219.669 |
| 663.052 | 666.670 | 668.942 | 668.807 | 659.871 | 657.801 | 694.521 | 1.036.667 | 1.037.781 | 1.035.208 | 1.030.382 | 1.029.374 | 1.081.397 | 1.081.397 | 1.088.041 | 1.086.303 | 1.085.938 |
| 521.982 | 527.318 | 703.326 | 703.629 | 689.744 | 689.980 | 727.642 | 1.087.665 | 1.081.777 | 1.084.111 | 1.086.021 | 1.081.088 | 1.143.848 | 1.148.669 | 1.153.967 | 1.153.350 | 1.148.081 |
| 328.353 | 333.083 | 331.501 | 331.669 | 323.473 | 323.675 | 341.016 | 509.184 | 509.184 | 508.707 | 508.229 | 507.911 | 534.196 | 538.260 | 541.091 | 539.353 | 539.578 |
| 459.779 | 385.048 | 390.098 | 388.940 | 389.191 | 391.102 | 412.557 | 573.149 | 574.680 | 573.761 | 572.209 | 571.883 | 600.399 | 604.780 | 611.426 | 609.592 | 608.793 |
| 159.546 | 160.551 | 161.722 | 161.764 | 158.151 | 158.416 | 166.797 | 231.154 | 230.889 | 229.990 | 229.398 | 229.235 | 240.617 | 242.387 | 242.818 | 242.818 | 242.408 |
| 488.390 | 495.290 | 493.557 | 492.597 | 479.958 | 479.655 | 506.034 | 755.502 | 755.847 | 752.876 | 751.073 | 751.126 | 790.866 | 792.128 | 794.342 | 794.763 | 791.287 |
| 437.681 | 443.420 | 437.008 | 441.518 | 435.039 | 435.089 | 458.881 | 684.667 | 685.993 | 683.977 | 683.606 | 682.651 | 717.596 | 717.988 | 804.713 | 719.334 | 719.306 |
| 1.177.629 | 1.162.482 | 1.171.705 | 1.178.992 | 1.158.156 | 1.161.573 | 1.225.940 | 1.826.512 | 1.825.239 | 1.820.837 | 1.819.192 | 1.826.989 | 1.952.486 | 1.976.115 | 1.930.734 | 1.905.031 | 1.913.104 |
| 644.589 | 663.085 | 646.541 | 641.560 | 619.984 | 621.667 | 655.546 | 976.095 | 977.209 | 973.814 | 972.886 | 975.963 | 1.040.754 | 1.065.336 | 1.052.667 | 1.032.765 | 1.037.643 |
| 907.625 | 748.766 | 757.485 | 765.576 | 750.761 | 752.714 | 797.959 | 1.110.052 | 1.112.767 | 1.109.643 | 1.108.867 | 1.109.807 | 1.166.313 | 1.174.750 | 1.190.137 | 1.187.569 | 1.188.713 |
| 138.124 | 139.504 | 140.093 | 139.773 | 139.639 | 139.925 | 147.650 | 220.222 | 220.408 | 220.249 | 219.904 | 219.426 | 231.864 | 233.602 | 236.097 | 236.097 | 235.200 |
| 124.693 | 123.633 | 128.430 | 126.242 | 124.323 | 124.710 | 131.116 | 195.320 | 195.134 | 193.808 | 193.039 | 193.304 | 203.077 | 204.227 | 206.693 | 206.441 | 207.002 |
| 451.543 | 434.138 | 438.100 | 438.044 | 434.598 | 434.026 | 458.511 | 635.368 | 636.022 | 633.673 | 633.245 | 630.120 | 659.679 | 665.009 | 668.203 | 666.563 | 665.204 |
| 363.006 | 334.271 | 323.852 | 366.204 | 327.745 | 327.638 | 345.796 | 434.476 | 436.028 | 434.497 | 432.577 | 429.473 | 450.914 | 451.475 | 451.799 | 450.202 | 449.209 |
| 576.377 | 590.161 | 585.314 | 583.631 | 572.321 | 572.641 | 606.743 | 910.405 | 911.811 | 910.564 | 908.655 | 909.079 | 963.643 | 975.052 | 976.425 | 972.024 | 973.146 |
| 881.555 | 906.245 | 909.157 | 907.911 | 888.473 | 889.836 | 941.054 | 1.409.008 | 1.413.357 | 1.409.087 | 1.408.636 | 1.405.693 | 1.476.508 | 1.488.477 | 1.509.612 | 1.508.491 | 1.509.612 |
| 750.382 | 762.870 | 761.204 | 759.790 | 750.450 | 750.938 | 792.197 | 1.184.171 | 1.184.808 | 1.182.368 | 1.180.485 | 1.181.837 | 1.244.055 | 1.244.252 | 1.245.877 | 1.240.608 | 1.238.674 |
| 698.479 | 704.521 | 703.544 | 703.679 | 695.096 | 693.245 | 732.414 | 1.093.340 | 1.091.802 | 1.090.794 | 1.089.733 | 1.087.161 | 1.142.447 | 1.141.466 | 1.142.559 | 1.141.718 | 1.139.363 |
| 543.357 | 547.480 | 545.831 | 544.484 | 535.968 | 537.180 | 564.221 | 844.423 | 844.291 | 840.445 | 839.597 | 837.289 | 880.759 | 881.207 | 886.253 | 885.440 | 886.112 |
| 284.315 | 259.791 | 259.568 | 259.065 | 251.825 | 250.779 | 264.545 | 366.621 | 365.314 | 363.231 | 362.353 | 360.964 | 378.621 | 487.217 | 481.135 | 482.116 | 480.630 |

| jun-16 | jul-16 | ago-16 | sep-16 | oct-16 | nov-16 | dic-16 | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 4.389.890 | 4.789.554 | 6.521.266 | 6.529.632 | 6.529.632 | 6.531.675 | 6.536.978 | 6.700.739 | 6.753.431 | 6.762.739 | 6.758.450 | 6.760.028 | 6.760.433 | 6.994.553 | 6.103.126 | 6.981.932 | 6.975.349 |
| 1.569.484 | 1.661.544 | 2.256.125 | 2.251.962 | 2.251.962 | 2.255.418 | 2.256.911 | 2.334.552 | 2.328.199 | 2.336.576 | 2.333.864 | 2.334.714 | 2.333.096 | 2.416.552 | 2.417.348 | 2.419.822 | 2.420.912 |
| 944.600 | 1.016.080 | 1.340.498 | 1.333.635 | 1.333.635 | 1.334.016 | 1.333.899 | 1.307.106 | 1.226.689 | 1.332.007 | 1.328.139 | 1.326.749 | 1.325.359 | 1.371.034 | 1.369.625 | 1.365.680 | 1.362.392 |
| 4.776.396 | 5.115.516 | 6.958.020 | 6.990.190 | 6.990.190 | 7.006.216 | 7.035.244 | 7.074.439 | 6.134.989 | 7.267.360 | 7.224.583 | 7.204.793 | 7.194.271 | 7.431.380 | 6.982.433 | 7.395.823 | 7.378.338 |
| 2.328.845 | 2.483.849 | 3.006.362 | 3.021.876 | 3.021.876 | 3.036.969 | 3.041.137 | 3.100.072 | 3.573.056 | 3.601.304 | 3.572.004 | 3.564.152 | 3.552.254 | 3.672.691 | 3.660.866 | 3.646.401 | 3.637.973 |
| 1.405.452 | 1.469.424 | 1.821.590 | 1.802.243 | 1.802.243 | 1.809.220 | 1.816.196 | 1.968.652 | 2.075.828 | 2.107.799 | 2.077.082 | 2.087.038 | 2.097.843 | 2.184.218 | 1.993.362 | 1.998.468 | 2.005.148 |
| 2.162.655 | 2.280.888 | 2.755.058 | 2.765.179 | 2.765.179 | 2.774.424 | 2.778.907 | 3.270.228 | 3.031.770 | 3.108.148 | 3.110.936 | 3.122.466 | 3.132.301 | 3.252.930 | 3.498.555 | 3.507.780 | 3.513.482 |
| 956.328 | 1.012.549 | 1.366.787 | 1.364.312 | 1.364.312 | 1.365.608 | 1.359.206 | 1.380.189 | 1.399.331 | 1.394.030 | 1.389.861 | 1.388.809 | 1.390.145 | 1.435.054 | 1.439.373 | 1.433.209 | 1.433.545 |
| 6.307.726 | 6.629.188 | 6.691.683 | 8.708.986 | 8.708.986 | 8.715.175 | 8.720.836 | 9.115.017 | 9.024.145 | 9.085.190 | 9.073.283 | 9.096.039 | 9.111.693 | 9.433.390 | 9.433.233 | 9.436.677 | 9.430.478 |
| 3.390.957 | 3.590.305 | 4.125.110 | 4.124.411 | 4.124.411 | 4.136.536 | 4.140.300 | 4.192.222 | 3.742.626 | 3.733.832 | 3.725.794 | 3.728.332 | 3.727.939 | 3.860.366 | 3.856.171 | 3.849.627 | 3.847.717 |
| 1.587.731 | 1.670.598 | 2.255.615 | 2.246.227 | 2.246.227 | 2.247.798 | 2.251.569 | 2.314.075 | 2.300.315 | 2.293.921 | 2.284.693 | 2.287.122 | 2.295.742 | 2.381.079 | 2.382.840 | 2.382.043 | 2.387.201 |
| 572.064 | 615.417 | 833.090 | 831.715 | 831.715 | 831.715 | 832.108 | 859.623 | 861.121 | 866.908 | 864.803 | 863.832 | 861.363 | 895.373 | 897.512 | 898.057 | 897.805 |
| 892.279 | 938.772 | 1.273.026 | 1.270.826 | 1.270.826 | 1.274.557 | 1.275.225 | 1.313.737 | 756.832 | 1.323.774 | 1.319.524 | 1.319.443 | 1.319.565 | 1.365.618 | 1.366.079 | 1.363.438 | 1.361.257 |
| 931.689 | 985.681 | 1.346.440 | 1.341.137 | 1.341.137 | 1.342.708 | 1.340.155 | 1.362.949 | 1.375.413 | 1.368.129 | 1.366.955 | 1.367.643 | 1.369.302 | 1.417.989 | 1.417.024 | 1.415.515 | 1.413.293 |
| 1.219.473 | 1.292.364 | 1.756.248 | 1.754.363 | 1.754.363 | 1.757.152 | 1.760.372 | 1.817.710 | 1.822.566 | 1.830.296 | 1.826.816 | 1.825.440 | 1.824.104 | 1.888.779 | 1.889.995 | 1.888.569 | 1.888.821 |
| 1.080.809 | 1.135.375 | 1.538.283 | 1.538.676 | 1.538.676 | 1.537.576 | 1.537.851 | 1.592.373 | 1.389.184 | 1.595.854 | 1.598.646 | 1.598.808 | 1.593.830 | 1.652.755 | 1.651.161 | 1.648.813 | 1.648.059 |
| 1.152.061 | 1.212.903 | 1.645.596 | 1.643.200 | 1.643.200 | 1.644.457 | 1.644.339 | 1.695.450 | 1.705.244 | 1.705.972 | 1.704.839 | 1.706.741 | 1.702.006 | 1.764.205 | 1.762.905 | 1.762.276 | 1.762.779 |
| 539.998 | 566.516 | 767.492 | 764.821 | 764.821 | 768.042 | 766.746 | 787.951 | 789.246 | 792.929 | 792.767 | 795.600 | 793.860 | 819.522 | 818.180 | 819.103 | 817.132 |
| 609.592 | 645.712 | 1.090.599 | 1.092.253 | 1.092.253 | 1.093.418 | 1.092.253 | 1.139.491 | 677.918 | 889.556 | 888.861 | 890.372 | 889.012 | 921.172 | 921.766 | 921.672 | 921.579 |
| 241.869 | 255.830 | 335.330 | 334.773 | 334.773 | 335.506 | 335.242 | 858.701 | 869.067 | 866.740 | 865.924 | 866.226 | 867.254 | 897.125 | 64.254 | 64.066 | 63.844 |
| 790.082 | 840.851 | 1.138.492 | 1.136.567 | 1.136.567 | 1.133.699 | 1.133.071 | 466.133 | 464.434 | 466.741 | 466.579 | 467.550 | 466.700 | 483.663 | 484.208 | 483.579 | 482.572 |
| 719.446 | 781.871 | 790.033 | 789.740 | 789.740 | 790.473 | 789.212 | 814.127 | 1.095.199 | 1.095.685 | 1.091.274 | 1.093.702 | 1.091.719 | 1.132.445 | 845.245 | 846.028 | 843.460 |
| 1.918.065 | 2.039.602 | 2.766.726 | 2.767.001 | 2.767.001 | 2.770.183 | 2.779.767 | 2.935.006 | 2.977.418 | 2.906.353 | 2.862.241 | 2.853.944 | 2.859.044 | 2.966.841 | 2.963.780 | 2.958.665 | 2.959.377 |
| 1.039.941 | 1.094.414 | 1.482.702 | 1.485.530 | 1.485.530 | 1.487.730 | 1.495.979 | 1.608.399 | 1.616.129 | 1.595.975 | 1.567.282 | 1.561.049 | 1.572.583 | 1.630.658 | 1.628.352 | 1.628.142 | 1.628.184 |
| 1.192.748 | 1.268.098 | 1.669.669 | 1.669.992 | 1.669.992 | 1.672.074 | 1.670.402 | 1.737.015 | 1.733.691 | 1.747.018 | 1.746.021 | 1.748.983 | 1.746.263 | 1.810.501 | 1.811.190 | 1.809.499 | 1.806.149 |
| 236.321 | 250.369 | 194.235 | 338.790 | 338.790 | 339.104 | 337.769 | 353.101 | 261.161 | 263.972 | 263.851 | 264.546 | 264.425 | 273.994 | 367.475 | 366.091 | 366.300 |
| 208.123 | 216.175 | 291.379 | 289.297 | 289.297 | 289.847 | 291.615 | 300.409 | 298.709 | 301.906 | 303.363 | 301.866 | 302.392 | 314.181 | 313.762 | 313.678 | 312.379 |
| 666.110 | 706.985 | 842.792 | 926.975 | 926.975 | 929.116 | 928.852 | 965.499 | 957.823 | 959.636 | 958.820 | 964.411 | 965.317 | 1.001.607 | 1.003.078 | 1.006.366 | 1.007.024 |
| 448.799 | 472.203 | 478.392 | 619.919 | 619.919 | 621.649 | 618.687 | 635.587 | 45.642 | 45.735 | 45.620 | 45.848 | 45.791 | 47.549 | 47.492 | 47.398 | 47.277 |
| 971.015 | 1.031.272 | 1.405.910 | 1.404.417 | 1.404.417 | 1.410.309 | 1.414.866 | 1.499.009 | 1.492.776 | 1.487.313 | 1.485.370 | 1.483.347 | 1.481.688 | 1.536.315 | 1.533.757 | 1.531.745 | 1.534.051 |
| 1.512.555 | 1.603.472 | 2.192.767 | 2.194.849 | 2.194.849 | 2.202.547 | 2.190.331 | 2.297.887 | 2.276.235 | 2.291.857 | 2.298.858 | 2.302.986 | 2.306.871 | 2.395.629 | 2.028.372 | 2.028.870 | 2.025.174 |
| 1.238.842 | 1.312.962 | 1.775.142 | 1.767.757 | 1.767.757 | 1.769.918 | 1.766.107 | 1.819.653 | 1.821.150 | 1.826.371 | 1.825.318 | 1.824.185 | 1.826.573 | 1.892.762 | 1.894.355 | 1.888.947 | 1.884.963 |
| 1.138.803 | 1.210.705 | 1.639.861 | 1.639.665 | 1.639.665 | 1.641.668 | 1.643.318 | 1.666.838 | 1.688.287 | 1.690.513 | 1.689.380 | 1.690.837 | 1.688.570 | 1.742.862 | 1.740.808 | 1.738.711 | 1.738.292 |
| 885.692 | 941.819 | 731.292 | 1.166.830 | 1.166.830 | 1.166.470 | 1.165.104 | 1.192.528 | 1.310.257 | 1.313.494 | 1.311.916 | 1.313.899 | 1.311.430 | 1.359.496 | 1.185.646 | 1.185.096 | 1.183.302 |
| 477.659 | 503.814 | 681.037 | 682.883 | 682.883 | 682.647 | 683.001 | 701.345 | 526.463 | 528.910 | 530.361 | 530.693 | 527.853 | 546.892 | 545.921 | 729.288 | 727.486 |

| nov-17 | dic-17 | ene-18 | feb-18 | mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 | ene-19 | feb-19 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6.976.858 | 6.959.583 | 7.189.180 | 7.170.726 | 7.163.258 | 7.168.034 | 7.165.993 | 7.155.312 | 7.494.351 | 7.480.064 | 7.480.200 | 7.473.375 | 7.468.279 | 7.462.273 | 7.725.392 | 7.722.411 |
| 2.422.925 | 2.421.416 | 2.504.726 | 2.505.464 | 2.501.339 | 2.497.562 | 2.498.691 | 2.493.524 | 2.618.571 | 2.612.201 | 2.613.020 | 2.608.606 | 2.609.789 | 2.610.745 | 2.701.306 | 2.695.771 |
| 1.360.858 | 1.357.633 | 1.402.695 | 99.973 | 99.649 | 99.502 | 99.233 | 99.277 | 103.783 | 103.625 | 103.367 | 102.979 | 102.833 | 102.568 | 106.257 | 106.070 |
| 7.368.694 | 7.354.061 | 7.590.120 | 6.420.561 | 6.392.357 | 7.523.297 | 7.509.011 | 7.499.763 | 7.844.610 | 7.821.860 | 7.802.204 | 7.790.055 | 7.777.816 | 7.764.939 | 8.035.414 | 8.027.088 |
| 3.632.354 | 3.618.936 | 3.731.775 | 3.724.047 | 3.709.067 | 3.694.174 | 3.686.749 | 3.682.450 | 3.852.440 | 3.840.064 | 3.831.100 | 3.830.236 | 3.837.379 | 3.828.279 | 3.968.599 | 3.981.137 |
| 2.017.126 | 2.028.297 | 2.112.648 | 2.011.428 | 2.012.452 | 2.010.670 | 2.014.690 | 2.017.951 | 2.121.440 | 1.814.464 | 1.811.032 | 1.809.061 | 1.809.401 | 1.809.537 | 1.868.711 | 2.241.496 |
| 3.524.217 | 3.526.648 | 3.640.854 | 3.589.232 | 3.590.472 | 3.600.862 | 3.610.141 | 3.617.753 | 3.801.232 | 3.387.658 | 3.393.562 | 3.401.979 | 3.887.384 | 3.892.525 | 4.031.190 | 3.989.667 |
| 1.438.325 | 1.435.977 | 1.480.796 | 1.475.195 | 1.468.768 | 1.464.513 | 1.462.082 | 1.458.261 | 1.524.705 | 1.520.246 | 1.516.060 | 1.514.013 | 1.513.012 | 1.511.465 | 1.561.277 | 1.551.626 |
| 9.445.444 | 9.445.695 | 9.781.601 | 9.764.936 | 9.749.115 | 9.747.657 | 9.744.382 | 9.741.756 | 10.211.092 | 10.205.383 | 10.196.718 | 10.195.257 | 10.203.378 | 10.198.995 | 10.582.678 | 12.054.939 |
| 3.847.842 | 3.835.819 | 3.961.357 | 3.946.227 | 3.931.606 | 3.923.695 | 3.918.832 | 3.913.937 | 4.094.216 | 4.090.886 | 4.089.459 | 4.081.949 | 4.075.765 | 4.066.828 | 4.215.823 | 4.383.719 |
| 2.394.203 | 2.401.583 | 2.482.756 | 2.482.929 | 2.486.316 | 2.492.916 | 2.495.043 | 2.493.958 | 2.616.978 | 2.291.726 | 2.300.310 | 2.307.702 | 2.313.385 | 2.312.113 | 2.398.419 | 2.749.846 |
| 894.912 | 894.325 | 922.284 | 687.661 | 687.952 | 687.142 | 684.613 | 681.631 | 717.861 | 717.454 | 717.012 | 717.556 | 715.279 | 716.740 | 741.153 | 991.665 |
| 1.364.193 | 1.363.186 | 1.409.500 | 1.049.987 | 1.404.333 | 1.402.944 | 1.400.556 | 1.398.428 | 1.468.831 | 1.278.674 | 1.277.244 | 1.277.641 | 1.277.879 | 1.276.886 | 1.323.314 | 1.518.840 |
| 1.415.305 | 1.414.718 | 1.462.299 | 1.459.390 | 1.455.656 | 1.455.829 | 1.456.611 | 1.453.354 | 1.524.205 | 1.520.110 | 1.517.334 | 1.513.967 | 1.513.239 | 1.510.054 | 1.568.658 | 1.564.967 |
| 1.889.198 | 1.885.466 | 1.950.209 | 1.948.733 | 1.947.126 | 1.946.909 | 1.947.865 | 1.942.915 | 2.037.308 | 2.034.897 | 2.034.032 | 2.029.027 | 2.035.033 | 2.035.124 | 2.111.682 | 2.110.452 |
| 1.650.281 | 1.652.000 | 1.708.447 | 1.703.627 | 1.698.677 | 1.702.628 | 1.709.706 | 1.694.856 | 1.773.863 | 1.762.443 | 1.767.038 | 1.769.632 | 1.779.232 | 1.778.140 | 1.843.434 | 1.844.238 |
| 1.765.295 | 1.765.001 | 1.819.037 | 1.821.035 | 1.819.385 | 1.813.523 | 1.811.960 | 1.806.793 | 1.894.848 | 1.896.850 | 1.893.665 | 1.888.842 | 1.894.438 | 1.890.798 | 1.960.621 | 1.965.967 |
| 817.845 | 815.958 | 845.387 | 842.739 | 843.347 | 841.870 | 841.089 | 840.264 | 877.559 | 876.421 | 874.647 | 872.736 | 873.600 | 872.690 | 907.264 | 903.148 |
| 922.393 | 919.543 | 954.382 | 950.943 | 950.133 | 951.722 | 954.121 | 952.791 | 996.056 | 995.104 | 993.269 | 990.789 | 992.114 | 988.750 | 1.025.453 | 1.219.000 |
| 63.795 | 63.728 | 26.722 | 372.798 | 371.987 | 371.047 | 372.246 | 371.501 | 387.406 | 387.270 | 386.251 | 386.421 | 388.799 | 388.459 | 401.419 | 214.780 |
| 483.704 | 483.159 | 1.233.779 | 1.230.175 | 1.224.791 | 1.224.314 | 1.223.662 | 1.219.711 | 1.278.869 | 1.277.322 | 1.273.545 | 1.271.043 | 1.271.771 | 1.267.312 | 1.313.042 | 1.311.859 |
| 844.932 | 844.086 | 873.664 | 62.427 | 62.338 | 62.401 | 62.222 | 62.074 | 64.998 | 907.674 | 908.014 | 907.538 | 908.795 | 905.873 | 938.647 | 1.158.029 |
| 2.968.896 | 2.980.259 | 3.151.120 | 3.198.491 | 3.085.295 | 3.062.109 | 3.049.430 | 3.054.293 | 3.206.112 | 3.200.015 | 3.197.103 | 3.194.965 | 3.203.564 | 3.208.797 | 3.395.202 | 3.460.585 |
| 1.630.029 | 1.634.473 | 1.725.641 | 1.766.803 | 1.700.848 | 1.676.750 | 1.673.320 | 1.674.666 | 1.764.217 | 1.765.355 | 1.764.126 | 1.766.902 | 1.772.453 | 1.776.457 | 1.883.506 | 1.930.295 |
| 2.116.563 | 2.110.997 | 2.179.604 | 2.176.722 | 2.176.873 | 2.175.812 | 2.177.594 | 2.172.285 | 2.277.142 | 2.164.136 | 2.163.871 | 2.162.169 | 2.164.476 | 2.156.761 | 2.233.691 | 2.689.100 |
| 365.546 | 364.791 | 378.840 | 378.449 | 377.276 | 377.320 | 376.582 | 375.626 | 394.622 | 393.166 | 392.529 | 389.844 | 390.572 | 388.206 | 401.898 | 403.412 |
| 313.175 | 313.511 | 322.307 | 320.440 | 319.745 | 320.223 | 319.919 | 320.396 | 335.790 | 17.829 | 17.819 | 17.683 | 17.904 | 17.878 | 18.535 | 345.552 |
| 1.006.241 | 1.001.732 | 1.036.106 | 1.036.403 | 1.033.161 | 1.035.365 | 1.036.078 | 1.037.181 | 1.086.069 | 1.086.307 | 1.088.243 | 1.090.622 | 1.088.957 | 1.083.452 | 1.120.244 | 1.002.057 |
| 47.239 | 47.192 | 48.794 | 48.636 | 48.453 | 48.493 | 48.514 | 48.479 | 50.709 | 50.566 | 50.464 | 50.491 | 50.367 | 50.240 | 52.042 | 51.938 |
| 1.534.638 | 1.538.663 | 1.608.277 | 1.620.348 | 1.597.292 | 1.597.248 | 1.597.118 | 1.588.390 | 1.663.890 | 1.643.059 | 1.641.213 | 1.658.157 | 1.664.936 | 1.663.844 | 1.737.034 | 1.755.958 |
| 2.028.159 | 2.021.550 | 2.089.504 | 1.839.089 | 1.836.561 | 1.837.955 | 1.836.755 | 1.834.324 | 1.923.880 | 1.923.030 | 1.922.452 | 1.917.695 | 1.908.827 | 1.900.399 | 1.982.932 | 2.302.997 |
| 1.886.724 | 1.885.215 | 1.952.293 | 1.949.515 | 1.947.430 | 1.944.131 | 1.944.044 | 1.942.481 | 2.036.899 | 1.646.959 | 1.642.798 | 1.642.471 | 1.762.020 | 1.763.796 | 1.827.716 | 2.109.695 |
| 1.737.286 | 1.730.954 | 1.788.340 | 1.780.958 | 1.779.873 | 1.778.917 | 1.778.917 | 1.774.836 | 1.854.535 | 1.849.257 | 1.849.257 | 1.844.525 | 1.841.112 | 1.836.608 | 1.902.761 | 1.899.449 |
| 1.182.789 | 1.180.702 | 1.220.531 | 1.215.639 | 1.212.075 | 1.209.762 | 1.388.485 | 1.384.620 | 1.452.133 | 77.369 | 77.189 | 77.123 | 1.078.253 | 1.074.346 | 1.114.238 | 1.488.656 |
| 730.421 | 728.618 | 752.469 | 750.819 | 747.171 | 746.781 | 750.819 | 743.785 | 778.551 | 775.229 | 773.591 | 771.043 | 773.773 | 772.181 | 800.722 | 802.851 |

| mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 | nov-19 | dic-19 | ene-20 | feb-20 | mar-20 | abr-20 | may-20 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 7.704.102 | 7.704.907 | 7.709.780 | 7.702.541 | 8.018.446 | 7.954.414 | 7.938.606 | 7.933.468 | 7.931.119 | 7.927.008 | 8.173.154 | 8.407.856 | 8.637.236 | 8.615.497 | 8.559.517 |
| 2.689.100 | 2.689.384 | 2.696.197 | 2.689.952 | 2.799.521 | 2.793.609 | 2.791.293 | 2.788.140 | 2.784.494 | 2.783.804 | 2.870.591 | 2.854.873 | 2.838.493 | 2.825.378 | 2.810.885 |
| 105.706 | 105.714 | 105.541 | 105.091 | 109.647 | 2.038.793 | 2.033.373 | 2.027.608 | 2.023.716 | 2.018.296 | 2.080.748 | 2.065.541 | 2.044.976 | 2.037.118 | 2.024.972 |
| 8.002.770 | 7.996.715 | 7.995.863 | 7.982.427 | 8.301.699 | 8.226.929 | 8.210.922 | 8.197.412 | 8.180.622 | 8.159.818 | 8.410.913 | 8.334.089 | 8.306.352 | 8.270.711 | 8.228.476 |
| 3.970.444 | 3.975.554 | 3.986.766 | 3.985.394 | 4.158.289 | 4.159.373 | 4.156.664 | 4.163.315 | 4.170.903 | 4.170.755 | 4.313.872 | 4.277.949 | 4.307.241 | 4.284.492 | 4.247.802 |
| 2.245.243 | 2.235.535 | 2.231.235 | 2.232.427 | 2.329.446 | 891.688 | 891.365 | 2.312.175 | 2.310.097 | 2.308.240 | 2.378.226 | 2.469.234 | 2.444.467 | 2.410.030 | 2.390.835 |
| 3.989.994 | 4.002.284 | 4.015.182 | 4.066.673 | 4.242.196 | 4.245.645 | 4.251.558 | 4.262.249 | 4.266.831 | 4.267.570 | 4.398.939 | 4.390.319 | 4.440.870 | 4.426.218 | 4.404.064 |
| 1.550.869 | 1.548.977 | 1.539.373 | 1.539.515 | 1.599.945 | 1.594.722 | 1.589.894 | 1.586.839 | 1.575.408 | 1.580.532 | 1.628.571 | 1.574.990 | 1.492.934 | 1.481.146 | 1.467.266 |
| 12.041.559 | 12.040.753 | 12.047.967 | 12.040.834 | 12.545.830 | 12.315.545 | 12.312.538 | 12.306.893 | 12.287.818 | 12.295.357 | 12.697.099 | 13.186.936 | 13.298.502 | 13.204.364 | 13.098.432 |
| 4.373.130 | 4.375.851 | 4.380.888 | 4.370.151 | 4.554.710 | 4.523.012 | 4.516.162 | 4.512.774 | 4.506.685 | 4.510.909 | 4.652.112 | 4.697.644 | 4.695.020 | 4.657.964 | 4.621.384 |
| 2.751.455 | 2.757.416 | 2.766.168 | 2.766.121 | 2.887.863 | 996.471 | 2.889.932 | 2.894.859 | 2.901.510 | 2.913.926 | 3.008.065 | 3.033.070 | 3.037.408 | 3.000.717 | 2.977.754 |
| 993.605 | 995.592 | 996.964 | 993.983 | 1.038.267 | 1.041.420 | 1.042.405 | 1.040.582 | 1.037.922 | 1.036.592 | 1.068.211 | 1.080.458 | 1.089.491 | 1.089.031 | 1.083.010 |
| 1.516.238 | 1.515.812 | 1.515.339 | 1.511.696 | 1.577.921 | 1.574.521 | 1.571.072 | 1.572.058 | 1.564.717 | 1.566.392 | 1.620.203 | 1.635.052 | 1.633.725 | 1.629.184 | 1.621.835 |
| 1.568.185 | 1.566.339 | 1.567.096 | 1.563.596 | 1.628.571 | 1.624.728 | 1.623.791 | 1.622.560 | 1.622.757 | 1.617.928 | 1.668.630 | 1.687.358 | 1.715.680 | 1.709.607 | 1.704.606 |
| 2.104.585 | 2.105.532 | 2.106.147 | 2.103.166 | 2.192.909 | 2.189.510 | 2.184.336 | 2.184.435 | 2.182.267 | 2.178.227 | 2.256.036 | 2.276.806 | 2.277.469 | 2.287.216 | 2.275.530 |
| 1.840.548 | 1.841.731 | 1.849.537 | 1.837.615 | 1.912.218 | 1.914.534 | 1.910.444 | 1.911.972 | 1.910.395 | 1.904.926 | 1.967.360 | 1.983.026 | 1.990.986 | 1.988.282 | 1.984.097 |
| 1.962.750 | 1.966.298 | 1.968.427 | 1.961.662 | 2.044.311 | 2.039.926 | 2.035.048 | 2.033.225 | 2.034.358 | 2.028.446 | 2.095.955 | 2.106.518 | 2.114.122 | 2.112.132 | 2.099.680 |
| 901.397 | 900.877 | 903.574 | 900.735 | 935.982 | 935.982 | 935.046 | 934.406 | 933.864 | 933.667 | 963.497 | 973.244 | 983.093 | 980.337 | 979.164 |
| 1.218.664 | 1.219.588 | 1.222.236 | 1.220.513 | 1.271.709 | 1.259.855 | 1.256.949 | 1.256.516 | 1.257.426 | 1.258.597 | 1.302.815 | 1.279.842 | 1.289.587 | 1.288.888 | 1.285.217 |
| 214.818 | 215.215 | 215.253 | 215.026 | 223.669 | 192.774 | 192.282 | 192.655 | 192.265 | 192.604 | 198.749 | 168.220 | 173.445 | 173.386 | 172.899 |
| 1.308.216 | 1.305.993 | 1.309.162 | 1.304.762 | 1.357.635 | 1.356.502 | 1.355.270 | 1.353.151 | 1.349.653 | 1.353.250 | 1.397.610 | 1.400.569 | 1.397.406 | 1.396.487 | 1.394.395 |
| 1.157.376 | 1.156.723 | 1.155.243 | 1.153.414 | 1.200.792 | 411.609 | 1.301.171 | 1.300.925 | 1.297.969 | 1.295.505 | 1.339.384 | 1.348.927 | 1.343.161 | 1.341.324 | 1.336.935 |
| 3.387.443 | 3.314.444 | 3.317.992 | 3.326.508 | 3.469.544 | 3.459.247 | 3.458.606 | 3.455.157 | 3.454.468 | 3.461.957 | 3.639.255 | 3.721.057 | 3.615.322 | 3.551.739 | 3.542.043 |
| 1.884.263 | 1.834.776 | 1.842.062 | 1.853.795 | 1.942.765 | 1.944.194 | 1.946.214 | 1.943.751 | 1.944.588 | 1.946.608 | 2.049.518 | 2.143.056 | 2.124.328 | 2.075.339 | 2.068.960 |
| 2.689.479 | 2.688.627 | 2.697.332 | 2.689.432 | 2.810.656 | 2.808.636 | 2.807.109 | 2.803.020 | 2.799.029 | 2.794.102 | 2.879.878 | 2.917.436 | 2.947.799 | 2.942.441 | 2.941.982 |
| 403.223 | 403.460 | 402.561 | 400.810 | 415.395 | 132.035 | 418.746 | 419.682 | 418.746 | 418.746 | 429.928 | 437.276 | 438.807 | 438.195 | 437.225 |
| 345.126 | 347.066 | 346.735 | 345.600 | 358.094 | 361.051 | 360.262 | 358.489 | 360.952 | 361.100 | 371.396 | 374.101 | 377.571 | 378.234 | 375.836 |
| 1.000.733 | 1.002.373 | 1.009.091 | 1.008.902 | 1.049.032 | 1.570.531 | 1.568.708 | 1.570.136 | 1.567.722 | 1.568.905 | 1.611.732 | 1.639.288 | 1.652.658 | 1.649.290 | 1.641.023 |
| 51.916 | 52.123 | 52.366 | 52.247 | 54.323 | 54.463 | 54.376 | 54.102 | 53.996 | 53.869 | 55.525 | 55.132 | 54.567 | 54.403 | 53.890 |
| 1.740.913 | 1.728.897 | 1.737.176 | 1.733.722 | 1.800.375 | 1.801.262 | 1.799.735 | 1.796.828 | 1.796.975 | 1.798.552 | 1.865.198 | 1.897.295 | 1.880.762 | 1.871.015 | 1.868.923 |
| 2.296.380 | 2.292.517 | 2.295.106 | 2.298.312 | 2.397.228 | 952.001 | 952.765 | 949.386 | 952.561 | 2.371.066 | 2.451.852 | 2.517.578 | 2.540.473 | 2.534.270 | 2.526.192 |
| 2.106.430 | 2.102.078 | 2.100.801 | 2.100.044 | 2.190.101 | 2.193.402 | 2.193.156 | 2.192.072 | 2.191.135 | 2.193.057 | 2.264.456 | 2.284.103 | 2.296.452 | 2.292.319 | 2.284.001 |
| 1.895.239 | 1.891.501 | 1.897.462 | 1.888.047 | 1.962.917 | 1.957.842 | 1.954.196 | 1.950.501 | 1.950.451 | 1.951.930 | 2.006.193 | 2.003.795 | 1.991.803 | 1.993.793 | 1.988.129 |
| 1.487.284 | 1.487.900 | 1.490.028 | 1.487.474 | 1.548.901 | 1.545.600 | 1.540.870 | 1.537.421 | 1.536.682 | 1.534.613 | 1.581.267 | 1.596.984 | 1.606.782 | 1.608.313 | 1.604.842 |
| 802.756 | 802.188 | 799.965 | 796.180 | 827.637 | 827.835 | 824.139 | 824.928 | 825.765 | 826.012 | 852.252 | 866.285 | 873.327 | 876.491 | 877.308 |

| jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | nov-20 | dic-20 | ene-21 | feb-21 | mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 8.515.835 | 8.832.351 | 8.751.004 | 8.826.631 | 8.861.585 | 8.854.753 | 8.876.308 | 9.058.228 | 9.053.531 | 9.113.490 | 9.141.242 | 9.122.668 | 9.128.588 | 9.387.827 | 9.397.824 |
| 2.795.576 | 2.896.753 | 2.804.573 | 2.832.872 | 2.845.882 | 2.842.513 | 2.849.458 | 2.910.532 | 2.972.223 | 3.005.841 | 3.012.467 | 3.012.196 | 3.016.812 | 3.109.840 | 3.111.794 |
| 2.010.939 | 2.083.711 | 2.062.262 | 2.073.331 | 2.075.344 | 2.073.808 | 2.076.509 | 2.122.345 | 2.117.927 | 2.137.044 | 2.138.402 | 2.132.319 | 2.128.300 | 2.185.075 | 2.187.812 |
| 8.178.488 | 8.474.582 | 8.326.489 | 8.390.073 | 8.394.529 | 8.382.196 | 8.396.757 | 8.568.734 | 8.751.133 | 8.821.302 | 8.841.288 | 8.817.120 | 8.811.417 | 9.063.785 | 9.065.572 |
| 4.228.676 | 4.395.207 | 4.419.353 | 4.459.973 | 4.470.142 | 4.474.379 | 4.483.964 | 4.585.651 | 4.585.611 | 4.661.427 | 4.679.078 | 4.673.484 | 4.691.787 | 4.842.921 | 4.865.652 |
| 2.373.641 | 2.464.234 | 2.425.661 | 2.436.303 | 2.430.982 | 2.430.292 | 2.455.321 | 2.505.907 | 2.551.960 | 2.659.618 | 2.654.509 | 2.660.444 | 2.669.837 | 2.747.965 | 2.746.230 |
| 4.380.551 | 4.544.966 | 4.494.419 | 4.548.310 | 4.575.360 | 4.582.932 | 4.594.316 | 4.689.836 | 4.761.521 | 4.813.930 | 4.845.484 | 4.852.544 | 4.875.843 | 5.032.532 | 5.038.787 |
| 1.453.998 | 1.503.799 | 1.484.522 | 1.495.008 | 1.497.762 | 1.498.132 | 1.500.939 | 1.531.990 | 1.528.935 | 1.557.394 | 1.554.298 | 1.552.614 | 1.548.867 | 1.589.714 | 1.591.893 |
| 12.999.498 | 13.498.180 | 13.530.325 | 13.679.301 | 13.713.552 | 13.711.835 | 13.758.059 | 14.056.108 | 14.169.475 | 14.386.875 | 14.427.457 | 14.413.402 | 14.442.999 | 14.857.160 | 14.399.879 |
| 4.583.334 | 4.757.649 | 4.759.375 | 4.813.984 | 4.821.081 | 4.878.266 | 4.892.134 | 4.999.020 | 5.237.915 | 5.320.907 | 5.335.421 | 5.333.283 | 5.348.662 | 5.504.282 | 5.864.460 |
| 2.955.249 | 3.067.814 | 3.038.209 | 3.070.197 | 3.068.502 | 3.070.886 | 3.090.746 | 3.148.541 | 561.304 | 3.229.218 | 3.243.122 | 3.245.511 | 3.250.779 | 3.356.027 | 3.364.627 |
| 1.084.898 | 1.129.266 | 1.125.347 | 1.128.472 | 1.128.684 | 1.122.699 | 1.124.659 | 1.147.635 | 1.148.928 | 1.159.681 | 1.164.243 | 1.161.962 | 1.170.326 | 1.207.142 | 1.206.472 |
| 1.616.835 | 1.674.489 | 387.667 | 1.672.106 | 1.674.701 | 1.671.312 | 1.673.589 | 1.711.866 | 1.715.490 | 1.734.064 | 1.737.377 | 1.737.268 | 1.743.134 | 1.792.785 | 1.791.277 |
| 1.688.277 | 1.752.658 | 1.745.032 | 1.755.147 | 1.755.942 | 1.753.506 | 1.756.101 | 1.793.821 | 1.793.588 | 1.809.664 | 1.814.714 | 1.813.031 | 1.816.181 | 1.869.802 | 1.876.057 |
| 2.242.820 | 2.354.390 | 2.322.984 | 2.341.415 | 2.349.729 | 2.358.944 | 2.359.633 | 2.413.503 | 2.415.817 | 2.433.903 | 2.444.059 | 2.447.643 | 2.449.978 | 2.524.588 | 2.526.375 |
| 1.975.524 | 2.047.222 | 2.026.144 | 2.047.487 | 2.045.951 | 2.038.536 | 2.047.698 | 2.088.184 | 2.068.246 | 2.104.958 | 2.122.211 | 2.113.020 | 2.124.824 | 2.190.996 | 2.190.660 |
| 2.087.943 | 2.174.485 | 2.154.519 | 2.163.787 | 2.171.678 | 2.172.154 | 2.173.320 | 2.220.321 | 2.225.678 | 2.243.763 | 2.253.539 | 2.249.520 | 2.245.556 | 2.316.770 | 2.309.900 |
| 974.826 | 1.012.383 | 1.006.558 | 1.008.517 | 1.008.941 | 1.007.193 | 1.009.206 | 1.030.324 | 1.030.912 | 1.037.755 | 1.041.992 | 1.041.992 | 1.043.458 | 1.074.722 | 1.075.392 |
| 1.282.945 | 1.333.970 | 1.392.213 | 1.392.877 | 1.400.798 | 1.400.750 | 1.400.940 | 1.432.286 | 1.387.338 | 1.393.499 | 1.402.529 | 1.403.704 | 1.406.573 | 1.449.784 | 1.392.022 |
| 172.249 | 178.723 | 144.301 | 145.056 | 144.896 | 145.316 | 145.193 | 148.273 | 112.898 | 113.043 | 113.721 | 113.614 | 113.788 | 117.301 | 80.777 |
| 1.391.333 | 1.444.113 | 1.439.824 | 1.443.107 | 1.442.260 | 1.442.154 | 1.446.391 | 1.477.136 | 1.475.440 | 1.483.260 | 1.489.235 | 1.489.723 | 1.489.126 | 1.536.992 | 1.540.734 |
| 1.330.862 | 1.377.966 | 1.372.352 | 1.374.948 | 1.377.913 | 1.376.748 | 1.376.113 | 1.405.229 | 1.407.987 | 1.416.459 | 1.419.175 | 1.418.197 | 1.418.251 | 1.460.924 | 1.467.180 |
| 3.535.154 | 3.661.813 | 3.626.701 | 3.654.346 | 3.679.873 | 3.692.212 | 3.709.265 | 3.818.027 | 3.872.466 | 3.911.786 | 3.929.111 | 3.913.904 | 3.930.089 | 4.058.508 | 4.070.013 |
| 2.063.857 | 2.144.827 | 2.124.332 | 2.141.438 | 2.160.344 | 2.162.198 | 2.179.251 | 2.240.525 | 2.271.896 | 2.300.300 | 2.310.565 | 2.308.229 | 2.327.129 | 2.401.494 | 2.414.228 |
| 2.926.060 | 3.040.698 | 3.027.194 | 3.037.097 | 3.045.571 | 3.048.748 | 3.056.110 | 3.123.341 | 3.129.994 | 3.153.293 | 3.162.580 | 3.167.305 | 3.174.800 | 3.277.725 | 3.287.052 |
| 436.051 | 452.225 | 450.954 | 452.967 | 453.126 | 454.344 | 454.503 | 463.974 | 465.328 | 469.130 | 472.008 | 471.954 | 471.737 | 484.722 | 487.738 |
| 373.591 | 387.244 | 386.979 | 388.673 | 388.515 | 391.004 | 387.667 | 394.240 | 394.779 | 400.156 | 397.386 | 401.840 | 400.699 | 410.498 | 411.391 |
| 1.639.084 | 1.694.508 | 1.676.449 | 1.691.807 | 1.699.063 | 1.697.050 | 1.700.387 | 1.730.115 | 1.734.987 | 1.766.813 | 1.779.847 | 1.773.982 | 1.781.151 | 1.841.039 | 1.852.880 |
| 53.789 | 55.505 | 55.029 | 55.502 | 55.748 | 55.703 | 55.793 | 56.595 | 56.899 | 58.022 | 58.244 | 58.078 | 58.156 | 59.851 | 60.201 |
| 1.856.318 | 1.925.308 | 1.911.168 | 1.915.192 | 1.911.803 | 1.914.875 | 1.915.245 | 1.967.451 | 1.988.343 | 2.003.496 | 2.017.073 | 2.012.023 | 2.010.230 | 2.070.750 | 2.078.458 |
| 2.513.606 | 2.614.996 | 2.531.357 | 2.521.036 | 2.553.486 | 2.557.497 | 2.557.723 | 2.617.860 | 2.603.398 | 2.617.388 | 2.630.232 | 2.640.919 | 2.652.158 | 2.726.898 | 2.655.805 |
| 2.272.519 | 2.369.907 | 2.355.396 | 2.362.493 | 2.362.704 | 2.361.063 | 2.363.711 | 2.418.772 | 2.418.587 | 2.443.896 | 2.446.557 | 2.445.362 | 2.455.627 | 2.525.369 | 2.528.553 |
| 1.975.524 | 2.049.552 | 477.831 | 2.048.069 | 2.047.592 | 2.047.540 | 2.050.505 | 2.090.845 | 2.092.890 | 2.105.762 | 2.116.678 | 2.121.837 | 2.121.240 | 2.173.794 | 2.177.647 |
| 1.604.128 | 1.666.228 | 1.660.773 | 1.662.520 | 1.665.539 | 1.668.505 | 1.669.617 | 1.704.806 | 1.703.868 | 1.708.864 | 1.718.151 | 1.717.391 | 1.720.867 | 1.768.211 | 1.774.187 |
| 869.602 | 903.604 | 898.678 | 896.454 | 897.937 | 897.460 | 896.189 | 915.729 | 916.861 | 925.931 | 935.653 | 953.358 | 960.744 | 990.947 | 990.947 |

| sep-21 | oct-21 | nov-21 | dic-21 | ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9.424.129 | 9.421.560 | 9.457.918 | 9.487.742 | 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 |
| 3.118.943 | 3.112.800 | 3.130.672 | 3.139.999 | 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 |
| 2.183.121 | 2.176.921 | 2.173.068 | 2.163.629 | 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 |
| 9.071.716 | 9.054.123 | 9.059.708 | 9.080.931 | 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 |
| 4.875.314 | 4.875.147 | 4.906.423 | 4.934.906 | 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 |
| 2.734.894 | 2.716.619 | 2.735.848 | 2.755.023 | 2.840.841 | 2.688.969 | 2.688.969 | 2.688.969 | 2.688.969 | 2.688.969 | 2.688.969 |
| 5.062.635 | 5.066.880 | 5.088.214 | 5.101.283 | 5.260.213 | 5.168.874 | 5.168.874 | 5.168.874 | 5.168.874 | 5.168.874 | 5.168.874 |
| 1.592.228 | 1.589.044 | 1.592.674 | 1.598.204 | 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 |
| 14.428.583 | 14.421.657 | 14.471.089 | 14.529.261 | 14.982.540 | 14.477.544 | 14.477.544 | 14.477.544 | 14.477.544 | 14.477.544 | 14.477.544 |
| 5.884.402 | 5.883.158 | 5.907.178 | 5.933.386 | 6.118.319 | 6.106.388 | 6.106.388 | 6.106.388 | 6.106.388 | 6.106.388 | 6.106.388 |
| 3.374.848 | 3.372.726 | 3.396.629 | 3.431.703 | 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 |
| 1.210.772 | 1.211.275 | 1.213.230 | 1.213.676 | 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 |
| 1.793.176 | 1.796.974 | 1.796.974 | 1.812.779 | 1.869.256 | 1.856.922 | 1.856.922 | 1.856.922 | 1.856.922 | 1.856.922 | 1.856.922 |
| 1.877.454 | 1.879.185 | 1.887.004 | 1.896.834 | 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 |
| 2.532.407 | 2.535.981 | 2.544.861 | 2.551.284 | 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 |
| 2.197.474 | 2.202.556 | 2.210.655 | 2.211.772 | 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 |
| 2.308.783 | 2.304.594 | 2.315.597 | 2.323.025 | 2.395.398 | 2.267.289 | 2.395.398 | 2.395.398 | 2.395.398 | 2.395.398 | 2.395.398 |
| 1.076.285 | 1.075.950 | 1.079.860 | 1.082.596 | 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 |
| 1.393.730 | 1.399.637 | 1.401.899 | 1.408.544 | 1.452.494 | 1.511.095 | 1.511.095 | 1.511.095 | 1.511.095 | 1.511.095 | 1.511.095 |
| 80.825 | 80.886 | 81.106 | 81.449 | 83.942 | 36.569 | 36.569 | 36.569 | 36.569 | 36.569 | 36.569 |
| 1.542.633 | 1.545.425 | 1.545.425 | 1.546.822 | 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 |
| 1.470.251 | 1.469.414 | 1.468.687 | 1.473.155 | 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 |
| 4.083.752 | 4.093.749 | 4.116.257 | 4.179.479 | 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 |
| 2.427.744 | 2.441.204 | 2.458.908 | 2.495.713 | 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 |
| 3.287.163 | 3.286.773 | 3.297.607 | 3.308.386 | 3.411.459 | 3.394.872 | 3.394.872 | 3.394.872 | 3.394.872 | 3.394.872 | 3.394.872 |
| 489.581 | 488.967 | 491.033 | 491.759 | 507.080 | 507.080 | 507.080 | 507.080 | 507.080 | 507.080 | 507.080 |
| 412.452 | 409.045 | 412.620 | 414.128 | 427.030 | 427.030 | 427.030 | 427.030 | 427.030 | 427.030 | 427.030 |
| 1.861.536 | 1.864.999 | 1.873.544 | 1.880.972 | 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 |
| 60.416 | 60.299 | 60.586 | 60.410 | 62.228 | 62.228 | 62.228 | 62.228 | 62.228 | 62.228 | 62.228 |
| 2.082.982 | 2.086.891 | 2.095.771 | 2.109.790 | 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 |
| 2.662.812 | 2.668.033 | 2.676.460 | 2.685.025 | 2.768.859 | 2.674.473 | 2.674.473 | 2.674.473 | 2.674.473 | 2.674.473 | 2.674.473 |
| 2.532.798 | 2.528.553 | 2.538.494 | 2.548.603 | 2.628.004 | 2.610.208 | 2.610.208 | 2.610.208 | 2.610.208 | 2.610.208 | 2.610.208 |
| 2.179.267 | 2.182.060 | 2.185.522 | 2.193.285 | 2.261.617 | 120.955 | 2.261.617 | 2.261.617 | 2.261.617 | 2.261.617 | 2.261.617 |
| 1.777.706 | 1.779.102 | 1.780.163 | 1.785.860 | 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 |
| 988.377 | 987.707 | 991.393 | 995.917 | 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 |

| | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | | | | |
|--|----------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|---------------|---------------|
| Ajustes establecidos por decreto Índice a valores de julio 2022 | 0,440 | 0,440 | 7,79% 0,474 | 0,474 | 0,474 | 0,474 | 0,474 | 0,474 | | | | |
| | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 | sep-13 | oct-13 | nov-13 | dic-13 |
| | 0,85% 0,478 | 0,478 | 0,478 | 0,478 | 0,478 | 0,478 | 8,66% 0,520 | 0,520 | 0,38% 0,522 | 0,522 | 0,522 | 0,522 |
| | ene-14 | feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 |
| | 1,51% 0,529 | 0,529 | 0,529 | 0,529 | 0,529 | 0,529 | 8,61% 0,575 | 0,575 | 0,24% 0,576 | 0,576 | 0,576 | 0,576 |
| | ene-15 | feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 |
| | 1,61% 0,586 | 0,586 | 0,586 | 0,586 | 0,586 | 0,586 | 5,42% 0,617 | 0,617 | 0,617 | 0,617 | 0,617 | 0,617 |
| | ene-16 | feb-16 | mar-16 | abr-16 | may-16 | jun-16 | jul-16 | ago-16 | sep-16 | oct-16 | nov-16 | dic-16 |
| | 5,69% 0,653 | 0,653 | 0,653 | 0,653 | 0,653 | 0,653 | 4,53% 0,682 | 0,682 | 0,682 | 0,682 | 0,682 | 0,682 |
| | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 |
| | 3,02% 0,703 | 0,703 | 0,703 | 0,703 | 0,703 | 0,703 | 3,60% 0,728 | 0,728 | 0,728 | 0,728 | 0,728 | 0,728 |
| | ene-18 | feb-18 | mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 |
| | 3,55% 0,754 | 0,754 | 0,754 | 0,754 | 0,754 | 0,754 | 4,79% 0,790 | 0,790 | 0,790 | 0,790 | 0,790 | 0,790 |
| | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 | nov-19 | dic-19 |
| | 3,98% 0,821 | 0,821 | 0,821 | 0,821 | 0,821 | 0,821 | 4,14% 0,855 | 0,855 | 0,855 | 0,855 | 0,855 | 0,855 |
| | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | nov-20 | dic-20 |
| | 3,57% 0,886 | 0,886 | 0,886 | 0,886 | 0,886 | 0,886 | 3,78% 0,920 | 0,920 | 0,920 | 0,920 | 0,920 | 0,920 |
| | ene-21 | feb-21 | mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 |
| | 2,55% 0,943 | 0,943 | 0,943 | 0,943 | 0,943 | 0,943 | 2,84% 0,970 | 0,970 | 0,970 | 0,970 | 0,970 | 0,970 |
| | ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 | | | | | |
| | 3,12% 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | | | | | |

Total HORAS CAD contratados

| Institución | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 | sep-13 | oct-13 | nov-13 | dic-13 | ene-14 | feb-14 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 62 ESPAÑOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 1218 | 1218 | 1218 | 1218 | 1218 | 1218 |
| 264 EVANGELICA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383 | 383 | 383 | 992 | 992 | 992 |
| 567 CASA GALICIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 174 |
| 769 CASMU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1062 C.C.O.U | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 557 | 557 | 1079 | 1253 | 1253 | 1253 | 1253 | 1253 | 1253 |
| 1163 CUDAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1210 COSEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1009 | 1427 | 1601 | 1601 | 1392 | 1392 | 1557 | 1557 | 1557 | 1557 | 1557 | 1557 |
| 2315 GREMCA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 |
| 3567 MUCAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 418 | 418 | 418 | 418 | 418 | 418 | 418 | 418 |
| 4315 SMI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 979 | 979 | 979 |
| 4810 UNIVERSAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 770 |
| 5012 GREMEDA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5163 CAAMEPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 348 | 348 | 348 | 348 | 696 | 696 |
| 5315 CRAMI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 348 | 348 | 696 | 696 | 696 | 696 | 696 |
| 5517 COMECA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 174 | 1044 | 1044 | 1044 |
| 5810 CAMCEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6012 CAMEC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 757 | 757 | 757 | 757 |
| 6062 CAMOC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6416 CAMEDUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6517 COMEFLO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6618 COMEF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6769 CAMDEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6860 AMECOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 | 357 | 357 | 357 | 357 |
| 6985 CRAME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 835 | 835 | 835 |
| 7062 COMEPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7214 AMEDRIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7264 CAMY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7466 CASMER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7553 COMERI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 174 | 174 | 174 | 174 | 174 |
| 7618 COMERO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7719 SMQS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7810 AMSJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 400 |
| 8012 CAMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522 | 522 | 522 | 522 | 522 | 522 | 522 |
| 8163 COMTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8264 IAC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Aclaración: esta tabla muestra la cantidad de CAD que las instituciones tienen contratados en cada mes informado y no la cantidad de CAD que fueron computados para el pago de la meta 4

Las diferencias entre la cantidad de CAD contratados por una institución y los CAD que computan para el pago de la meta 4 se deben a que

* los CAD de menos de 40 horas semanales, luego de superado cierto umbral (que fue cambiando en el tiempo), computan de forma proporcional a la cantidad de horas contratadas, tomando como referencia un CAD de 44 horas. Por ejemplo, un CAD de 22 horas semanales, computa como 0,5 CAD para meta 4. En esta tabla se consideran todos los CAD como 1, sin importar la cantidad de horas

* las instituciones que cambian su régimen de trabajo en las unidades de CTI, al contratar CADL o CADM pueden proyectar la incorporación de CADT, los cuales cuentan para el cómputo de la meta pero no están considerados en esta tabla hasta tanto no sean contratados efectivamente.

* a partir de junio 2019, se comienza a exigir un proporción mínima de CAD de especialidades anestésico quirúrgicas. A las instituciones que no alcanzan dicho proporción, se le aplica un descuento en la cantidad de CAD que computan para meta 4.

Por otro lado, los CAD contratados durante un semestre genera pagos para los meses siguientes. Es decir, los pagos de meta 4 de un mes, no se toman sobre la base de los CAD de ese mes, sino que existen desfases

| mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 | ene-15 | feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 | ene-16 | feb-16 | mar-16 | abr-16 | may-16 | jun-16 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1218 | 1218 | 1218 | 1218 | 3906 | 3906 | 3906 | 4115 | 4115 | 6047 | 6569 | 6569 | 6917 | 6917 | 6917 | 7830 | 7830 | 7830 | 7830 | 8178 | 8387 | 9222 | 9213 | 9031 | 8891 | 8891 | 8891 | 10131 |
| 992 | 992 | 992 | 992 | 1340 | 1340 | 1340 | 1340 | 1340 | 1862 | 1862 | 1862 | 1862 | 1862 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2210 | 2384 |
| 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 383 | 383 | 383 | 383 | 383 | 383 | 557 | 557 | 557 | 905 | 1427 | 1427 | 1427 | 1427 | 1427 | 1427 | 1427 | 1427 | 1427 | 1427 |
| 0 | 0 | 0 | 0 | 3780 | 4511 | 4511 | 4511 | 4511 | 4868 | 5390 | 5912 | 6277 | 6468 | 6468 | 6468 | 7417 | 7791 | 7791 | 7791 | 7791 | 7791 | 7599 | 7599 | 7599 | 7599 | 8578 | 8578 |
| 1253 | 1253 | 1253 | 1775 | 1775 | 1775 | 2158 | 2158 | 2158 | 2575 | 2575 | 2575 | 2575 | 2575 | 2749 | 2749 | 2749 | 2749 | 2749 | 2749 | 3271 | 3654 | 3654 | 3654 | 3654 | 3654 | 3480 | 3480 |
| 0 | 0 | 0 | 0 | 1218 | 1218 | 1218 | 1218 | 1218 | 1575 | 1749 | 1749 | 1749 | 1749 | 1749 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 | 2097 |
| 1557 | 1557 | 1557 | 1557 | 1557 | 1557 | 1557 | 1557 | 1557 | 2497 | 2497 | 2497 | 2497 | 2497 | 2497 | 3041 | 3041 | 3041 | 3041 | 3041 | 3041 | 3215 | 3215 | 3215 | 3215 | 3006 | 2797 | 3384 |
| 348 | 348 | 348 | 348 | 696 | 696 | 696 | 696 | 696 | 1044 | 1044 | 1044 | 1044 | 1044 | 1044 | 1401 | 1401 | 1401 | 1401 | 1401 | 1401 | 1401 | 1401 | 1784 | 1784 | 1784 | 1784 | 1784 |
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| jul-16 | ago-16 | sep-16 | oct-16 | nov-16 | dic-16 | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 | ene-18 | feb-18 | mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 |
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| nov-18 | dic-18 | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 | nov-19 | dic-19 | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | nov-20 | dic-20 | ene-21 | feb-21 | |
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| 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | |
| 3650 | 3650 | 3824 | 3824 | 3998 | 3998 | 3998 | 3998 | 4159 | 4159 | 4159 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | 4507 | |
| 3937 | 4024 | 4024 | 4024 | 4024 | 4024 | 4024 | 4024 | 4024 | 4024 | 4024 | 4198 | 4372 | 4563 | 4563 | 4563 | 4563 | 4563 | 4563 | 4563 | 4737 | 4737 | 4737 | 4737 | 4737 | 4911 | 4911 | 4911 | |
| 3856 | 4165 | 4165 | 4165 | 4165 | 4165 | 4165 | 4365 | 4365 | 4365 | 4365 | 4365 | 4365 | 4879 | 4604 | 4604 | 4604 | 4604 | 4604 | 4691 | 4691 | 4691 | 4691 | 4691 | 4691 | 4865 | 4865 | 4865 | |
| 3785 | 3785 | 3959 | 3959 | 3959 | 3959 | 3785 | 3993 | 4167 | 4167 | 4167 | 4167 | 4167 | 4167 | 4167 | 4167 | 4167 | 4167 | 4167 | 3993 | 4167 | 4341 | 4341 | 4341 | 4341 | 4341 | 4341 | 4515 | |
| 3202 | 3202 | 3202 | 3028 | 3028 | 3028 | 3028 | 3332 | 3332 | 3332 | 3506 | 3506 | 3506 | 3506 | 2601 | 2601 | 2601 | 2601 | 2601 | 3384 | 3384 | 3384 | 3384 | 3384 | 3384 | 3558 | 3558 | 3558 | |
| 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1666 | 1753 | 1579 | 1579 | |

| mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 | ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 20665 | 20491 | 20491 | 21117 | 21117 | 20908 | 20908 | 20908 | 20908 | 22448 | 22248 | 22248 | 22248 | 22248 | 22248 | 22248 | 22.248 |
| 6125 | 6125 | 6125 | 6429 | 6429 | 6429 | 6429 | 6429 | 6429 | 6734 | 6734 | 6734 | 6734 | 6734 | 6734 | 6734 | 6.734 |
| 4637 | 4637 | 4637 | 4724 | 4724 | 4724 | 4724 | 4724 | 4724 | 4724 | 4811 | 4811 | 4811 | 4811 | 4811 | 4811 | 4.811 |
| 19514 | 19514 | 19340 | 19732 | 19558 | 19558 | 19558 | 19558 | 19732 | 20062 | 20062 | 20062 | 20062 | 20062 | 20062 | 20062 | 20.062 |
| 9761 | 9761 | 9761 | 10109 | 10109 | 10109 | 10109 | 10492 | 10109 | 10979 | 10805 | 10805 | 10805 | 10805 | 10805 | 10805 | 10.805 |
| 5420 | 5420 | 5420 | 5420 | 5594 | 5594 | 5594 | 5594 | 5594 | 5594 | 5768 | 5768 | 5768 | 5768 | 5768 | 5768 | 5.768 |
| 11027 | 11384 | 11371 | 11371 | 11371 | 11371 | 11371 | 11371 | 11284 | 11110 | 10901 | 10901 | 10901 | 10901 | 10901 | 10901 | 10.901 |
| 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3541 | 3.541 |
| 30432 | 30432 | 30954 | 31163 | 31372 | 31676 | 31676 | 31676 | 32033 | 32385 | 32385 | 32385 | 32385 | 32385 | 32385 | 32385 | 32.385 |
| 9792 | 9792 | 10766 | 11301 | 11301 | 11388 | 11214 | 11214 | 11388 | 12258 | 12258 | 12258 | 12258 | 12258 | 12258 | 12258 | 12.258 |
| 6125 | 6125 | 6125 | 6508 | 6508 | 6508 | 6508 | 6508 | 6508 | 7204 | 7030 | 7030 | 7030 | 7030 | 7030 | 7030 | 7.030 |
| 2466 | 2466 | 2466 | 2466 | 2466 | 2466 | 2466 | 2466 | 2466 | 2466 | 2597 | 2597 | 2597 | 2597 | 2597 | 2597 | 2.597 |
| 3602 | 3602 | 3602 | 3602 | 3689 | 3689 | 3689 | 3689 | 3689 | 3689 | 3824 | 3824 | 3824 | 3824 | 3824 | 3824 | 3.824 |
| 3950 | 3950 | 3950 | 3950 | 3950 | 3950 | 3950 | 3950 | 3950 | 4159 | 4159 | 4159 | 4159 | 4159 | 4159 | 4159 | 4.159 |
| 4963 | 4963 | 4963 | 5093 | 5093 | 4919 | 4919 | 4919 | 4919 | 5202 | 5202 | 5202 | 5202 | 5202 | 5202 | 5202 | 5.202 |
| 3715 | 3715 | 4063 | 4237 | 4237 | 4237 | 4237 | 4150 | 4150 | 4672 | 4672 | 4672 | 4672 | 4672 | 4672 | 4672 | 4.672 |
| 4822 | 4822 | 4822 | 4822 | 5031 | 5031 | 4857 | 4857 | 4857 | 4857 | 5379 | 5379 | 5379 | 5379 | 5379 | 5379 | 5.379 |
| 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2427 | 2.427 |
| 2513 | 2513 | 2513 | 2513 | 2513 | 2513 | 2513 | 2513 | 2687 | 3035 | 3035 | 3035 | 3035 | 3035 | 3035 | 3035 | 3.035 |
| 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 | 348 |
| 3219 | 3219 | 3219 | 3306 | 3306 | 3306 | 3306 | 3306 | 3306 | 3515 | 3515 | 3515 | 3515 | 3515 | 3515 | 3515 | 3.515 |
| 3106 | 3106 | 3106 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3280 | 3.280 |
| 7433 | 7259 | 7259 | 7781 | 7781 | 7781 | 7781 | 7781 | 7958 | 8484 | 8484 | 8484 | 8484 | 8484 | 8484 | 8484 | 8.484 |
| 4437 | 4437 | 4437 | 4959 | 4611 | 4611 | 4611 | 4611 | 4611 | 5177 | 5177 | 5177 | 5177 | 5177 | 5177 | 5177 | 5.177 |
| 6575 | 6575 | 6575 | 6749 | 6749 | 6749 | 6749 | 6749 | 6749 | 7097 | 7097 | 7097 | 7097 | 7097 | 7097 | 7097 | 7.097 |
| 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 831 | 1005 | 1005 | 1005 | 1005 | 1005 | 1005 | 1005 | 1.005 |
| 696 | 696 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 | 870 |
| 4141 | 3932 | 4106 | 4280 | 4280 | 4106 | 4106 | 4106 | 4454 | 4454 | 4454 | 4454 | 4454 | 4454 | 4454 | 4454 | 4.454 |
| 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 | 548 |
| 4507 | 4507 | 4507 | 4507 | 4602 | 4602 | 4776 | 4776 | 4776 | 4776 | 4776 | 4776 | 4776 | 4776 | 4776 | 4776 | 4.776 |
| 4911 | 4911 | 4911 | 4998 | 4998 | 4998 | 4998 | 4998 | 4998 | 5172 | 5172 | 5172 | 5172 | 5172 | 5172 | 5172 | 5.172 |
| 4865 | 4865 | 4865 | 5387 | 5213 | 5213 | 5213 | 5213 | 5213 | 5387 | 5387 | 5387 | 5387 | 5387 | 5387 | 5387 | 5.387 |
| 4515 | 4515 | 4515 | 4515 | 4515 | 4515 | 4515 | 4515 | 4515 | 4515 | 4515 | 4863 | 4863 | 4863 | 4863 | 4863 | 4.863 |
| 3558 | 3558 | 3558 | 3558 | 3558 | 3558 | 3558 | 3558 | 3558 | 3732 | 3732 | 3732 | 3732 | 3732 | 3732 | 3732 | 3.732 |
| 1579 | 1579 | 1579 | 1579 | 1753 | 1753 | 1753 | 1753 | 1753 | 1962 | 1962 | 1962 | 1962 | 1962 | 1962 | 1962 | 1.962 |

Total salario laudo CAD

| Institución | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 | sep-13 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 62 ESPAÑOLA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 1.829.635,6 |
| 264 EVANGELICA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 575.028,3 |
| 567 CASA GALICIA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 769 CASMU | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 1062 C.C.O.U | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 836.404,8 | 836.404,8 | 1.620.534,4 | 1.881.910,9 |
| 1163 CUDAM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 1210 COSEM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.515.983,8 | 2.143.287,4 | 2.404.663,9 | 2.404.663,9 | 2.091.012,1 | 2.091.012,1 | 2.339.319,8 |
| 2315 GREMCA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 3567 MUCAM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 627.303,6 | 627.303,6 | 627.303,6 |
| 4315 SMI | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 4810 UNIVERSAL | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 5012 GREMEDA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 5163 CAAMEPA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 522.753,0 | 522.753,0 |
| 5315 CRAMI | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 522.753,0 | 522.753,0 |
| 5517 COMECA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 5810 CAMCEL | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6012 CAMEC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6062 CAMOC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6416 CAMEDUR | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6517 COMEFLO | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6618 COMEF | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6769 CAMDEL | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6860 AMECOM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6985 CRAME | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7062 COMEPA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7214 AMEDRIN | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7264 CAMY | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7466 CASMER | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7553 COMERI | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 261.376,5 |
| 7618 COMERO | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7719 SMQS | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7810 AMSJ | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 8012 CAMS | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 784.129,5 | 784.129,5 |
| 8163 COMTA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 8264 IAC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |

| oct-13 | nov-13 | dic-13 | ene-14 | feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 5.867.902,8 | 5.867.902,8 | 5.867.902,8 | 6.181.554,6 | 6.181.554,6 | 9.035.536,1 |
| 575.028,3 | 575.028,3 | 1.489.846,1 | 1.489.846,1 | 1.489.846,1 | 1.489.846,1 | 1.489.846,1 | 1.489.846,1 | 1.489.846,1 | 2.012.599,1 | 2.012.599,1 | 2.012.599,1 | 2.012.599,1 | 2.012.599,1 | 2.796.728,7 |
| 0,0 | 0,0 | 0,0 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 575.028,3 | 575.028,3 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 5.678.404,8 | 6.776.186,2 | 6.776.186,2 | 6.776.186,2 | 7.312.008,0 |
| 1.881.910,9 | 1.881.910,9 | 1.881.910,9 | 1.881.910,9 | 1.881.910,9 | 1.881.910,9 | 1.881.910,9 | 1.881.910,9 | 2.666.040,5 | 2.666.040,5 | 2.666.040,5 | 3.234.851,0 | 3.234.851,0 | 3.234.851,0 | 3.862.154,6 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 2.382.336,5 |
| 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 2.339.319,8 | 3.750.753,0 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.568.259,1 |
| 627.303,6 | 627.303,6 | 627.303,6 | 627.303,6 | 627.303,6 | 627.303,6 | 627.303,6 | 627.303,6 | 627.303,6 | 7.633.998,0 | 7.633.998,0 | 7.633.998,0 | 7.633.998,0 | 8.836.330,0 | 10.665.965,5 |
| 0,0 | 0,0 | 1.470.242,9 | 1.470.242,9 | 1.470.242,9 | 1.470.242,9 | 1.470.242,9 | 3.038.502,0 | 4.606.761,1 | 4.606.761,1 | 4.606.761,1 | 4.606.761,1 | 4.606.761,1 | 4.606.761,1 | 6.204.979,5 |
| 0,0 | 0,0 | 0,0 | 0,0 | 1.156.591,1 | 1.156.591,1 | 1.156.591,1 | 1.156.591,1 | 1.156.591,1 | 2.391.595,1 | 2.391.595,1 | 2.391.595,1 | 2.391.595,1 | 2.391.595,1 | 2.391.595,1 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 522.753,0 | 522.753,0 | 522.753,0 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 |
| 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 784.129,5 | 1.829.635,6 |
| 261.376,5 | 261.376,5 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 2.137.810,6 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 2.091.012,1 |
| 0,0 | 1.136.987,8 | 1.136.987,8 | 1.136.987,8 | 1.136.987,8 | 1.136.987,8 | 1.136.987,8 | 1.136.987,8 | 1.136.987,8 | 1.437.570,8 | 1.437.570,8 | 1.437.570,8 | 1.437.570,8 | 1.437.570,8 | 1.725.085,0 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 575.028,3 | 575.028,3 | 575.028,3 | 575.028,3 | 575.028,3 | 575.028,3 | 575.028,3 | 575.028,3 | 575.028,3 | 836.404,8 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 1.266.821,7 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 888.680,1 | 888.680,1 | 888.680,1 | 888.680,1 | 888.680,1 | 1.535.744,6 |
| 535.821,9 | 535.821,9 | 535.821,9 | 535.821,9 | 535.821,9 | 535.821,9 | 535.821,9 | 535.821,9 | 1.093.712,8 | 2.438.606,7 | 2.438.606,7 | 2.438.606,7 | 2.438.606,7 | 2.438.606,7 | 3.537.864,2 |
| 0,0 | 0,0 | 1.254.607,3 | 1.254.607,3 | 1.254.607,3 | 1.254.607,3 | 1.254.607,3 | 1.254.607,3 | 1.254.607,3 | 1.515.983,8 | 1.515.983,8 | 1.515.983,8 | 1.515.983,8 | 1.515.983,8 | 2.038.736,8 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 588.097,1 | 1.195.797,5 | 1.823.101,1 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 522.753,0 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 522.753,0 |
| 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 627.303,6 | 1.672.809,7 | 1.672.809,7 | 1.672.809,7 | 1.672.809,7 | 1.672.809,7 | 2.718.315,8 |
| 0,0 | 0,0 | 0,0 | 620.103,4 | 620.103,4 | 620.103,4 | 620.103,4 | 620.103,4 | 620.103,4 | 1.142.856,5 | 1.682.076,8 | 1.682.076,8 | 1.682.076,8 | 1.682.076,8 | 2.257.105,2 |
| 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 1.045.506,1 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.568.259,1 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 |

| ene-15 | feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 | ene-16 | feb-16 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9.819.665,6 | 9.819.665,6 | 10.342.418,7 | 10.342.418,7 | 10.342.418,7 | 11.714.645,4 | 11.714.645,4 | 11.714.645,4 | 11.714.645,4 | 12.237.398,4 | 12.551.050,2 | 13.805.657,5 | 13.792.588,6 | 13.518.143,3 |
| 2.796.728,7 | 2.796.728,7 | 2.796.728,7 | 2.796.728,7 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.335.949,1 |
| 575.028,3 | 575.028,3 | 575.028,3 | 575.028,3 | 836.404,8 | 836.404,8 | 836.404,8 | 1.359.157,9 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 |
| 8.096.137,6 | 8.880.267,1 | 9.429.157,8 | 9.716.672,0 | 9.716.672,0 | 9.716.672,0 | 11.141.174,0 | 11.703.133,5 | 11.703.133,5 | 11.703.133,5 | 11.703.133,5 | 11.703.133,5 | 11.415.619,3 | 11.415.619,3 |
| 3.862.154,6 | 3.862.154,6 | 3.862.154,6 | 3.862.154,6 | 4.123.531,1 | 4.123.531,1 | 4.123.531,1 | 4.123.531,1 | 4.123.531,1 | 4.123.531,1 | 4.907.660,7 | 5.476.471,2 | 5.476.471,2 | 5.476.471,2 |
| 2.643.713,0 | 2.643.713,0 | 2.643.713,0 | 2.643.713,0 | 2.643.713,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 |
| 3.750.753,0 | 3.750.753,0 | 3.750.753,0 | 3.750.753,0 | 3.750.753,0 | 4.567.554,5 | 4.567.554,5 | 4.567.554,5 | 4.567.554,5 | 4.567.554,5 | 4.567.554,5 | 4.828.931,1 | 4.828.931,1 | 4.828.931,1 |
| 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 2.104.081,0 | 2.104.081,0 | 2.104.081,0 | 2.104.081,0 | 2.104.081,0 | 2.104.081,0 | 2.104.081,0 | 2.679.109,3 | 2.679.109,3 |
| 10.665.965,5 | 10.665.965,5 | 10.665.965,5 | 12.431.577,5 | 12.431.577,5 | 12.431.577,5 | 12.431.577,5 | 12.431.577,5 | 12.431.577,5 | 12.431.577,5 | 12.431.577,5 | 14.015.934,8 | 12.134.023,9 | 12.379.302,3 |
| 6.204.979,5 | 6.204.979,5 | 6.204.979,5 | 6.204.979,5 | 6.204.979,5 | 7.616.412,7 | 7.616.412,7 | 7.616.412,7 | 7.616.412,7 | 7.616.412,7 | 7.616.412,7 | 7.616.412,7 | 7.616.412,7 | 7.355.036,2 |
| 3.437.101,2 | 3.437.101,2 | 3.437.101,2 | 3.437.101,2 | 3.437.101,2 | 3.972.923,0 | 3.972.923,0 | 3.972.923,0 | 3.972.923,0 | 3.972.923,0 | 3.972.923,0 | 3.972.923,0 | 3.972.923,0 | 3.972.923,0 |
| 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.107.661,8 | 1.652.129,0 | 1.652.129,0 |
| 1.045.506,1 | 1.045.506,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 |
| 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.875.141,7 | 2.875.141,7 | 2.613.765,2 |
| 2.137.810,6 | 2.137.810,6 | 2.137.810,6 | 2.137.810,6 | 2.137.810,6 | 2.660.563,6 | 2.660.563,6 | 2.660.563,6 | 2.660.563,6 | 2.660.563,6 | 2.660.563,6 | 2.660.563,6 | 2.660.563,6 | 2.660.563,6 |
| 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.404.663,9 | 2.404.663,9 | 2.404.663,9 | 2.404.663,9 | 2.404.663,9 | 2.404.663,9 | 2.404.663,9 | 2.404.663,9 | 2.404.663,9 |
| 3.453.516,0 | 3.453.516,0 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 |
| 836.404,8 | 836.404,8 | 1.150.056,7 | 1.150.056,7 | 1.150.056,7 | 1.150.056,7 | 1.150.056,7 | 1.150.056,7 | 1.150.056,7 | 1.150.056,7 | 1.150.056,7 | 1.734.965,4 | 1.734.965,4 | 1.734.965,4 |
| 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 | 846.285,3 |
| 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 |
| 1.266.821,7 | 1.266.821,7 | 1.266.821,7 | 1.266.821,7 | 1.266.821,7 | 1.528.198,2 | 1.528.198,2 | 1.528.198,2 | 1.528.198,2 | 1.528.198,2 | 1.528.198,2 | 1.528.198,2 | 1.528.198,2 | 1.528.198,2 |
| 1.535.744,6 | 1.535.744,6 | 1.535.744,6 | 1.535.744,6 | 1.535.744,6 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 |
| 3.805.775,2 | 3.805.775,2 | 3.805.775,2 | 3.805.775,2 | 3.805.775,2 | 4.328.528,2 | 4.328.528,2 | 4.328.528,2 | 4.328.528,2 | 4.328.528,2 | 4.328.528,2 | 4.328.528,2 | 4.328.528,2 | 4.328.528,2 |
| 2.038.736,8 | 2.038.736,8 | 2.038.736,8 | 2.038.736,8 | 2.038.736,8 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 |
| 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 2.084.477,6 |
| 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 522.753,0 | 522.753,0 | 522.753,0 | 836.404,8 | 836.404,8 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 |
| 522.753,0 | 522.753,0 | 522.753,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 |
| 2.452.706,1 | 2.452.706,1 | 2.452.706,1 | 2.452.706,1 | 2.452.706,1 | 2.714.082,7 | 2.714.082,7 | 2.452.706,1 | 2.452.706,1 | 2.452.706,1 | 2.452.706,1 | 2.452.706,1 | 3.236.835,7 | 3.236.835,7 |
| 2.718.315,8 | 2.718.315,8 | 2.718.315,8 | 2.718.315,8 | 2.718.315,8 | 2.979.692,3 | 2.979.692,3 | 2.979.692,3 | 3.241.068,8 | 3.241.068,8 | 3.241.068,8 | 3.241.068,8 | 3.241.068,8 | 3.241.068,8 |
| 2.257.105,2 | 2.257.105,2 | 2.257.105,2 | 2.257.105,2 | 2.257.105,2 | 2.772.189,7 | 2.772.189,7 | 2.772.189,7 | 2.772.189,7 | 3.294.942,7 | 3.294.942,7 | 3.294.942,7 | 3.294.942,7 | 3.294.942,7 |
| 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.091.012,1 | 2.352.388,6 | 2.352.388,6 | 2.352.388,6 | 2.352.388,6 | 3.397.894,7 | 3.397.894,7 |
| 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.568.259,1 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 |
| 261.376,5 | 261.376,5 | 522.753,0 | 522.753,0 | 522.753,0 | 790.664,0 | 790.664,0 | 790.664,0 | 790.664,0 | 790.664,0 | 790.664,0 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 |

| mar-16 | abr-16 | may-16 | jun-16 | jul-16 | ago-16 | sep-16 | oct-16 | nov-16 | dic-16 | ene-17 | feb-17 | mar-17 | abr-17 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 13.309.042,1 | 13.309.042,1 | 13.309.042,1 | 15.171.349,7 | 15.746.378,0 | 15.746.378,0 | 15.746.378,0 | 16.040.712,0 | 16.642.115,9 | 16.831.613,8 | 17.092.990,3 | 17.092.990,3 | 17.092.990,3 | 17.092.990,3 |
| 3.335.949,1 | 3.335.949,1 | 3.335.949,1 | 3.581.227,4 | 3.581.227,4 | 3.581.227,4 | 3.581.227,4 | 3.581.227,4 | 3.581.227,4 | 3.826.505,7 | 3.826.505,7 | 3.826.505,7 | 3.826.505,7 | 3.826.505,7 |
| 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 |
| 11.415.619,3 | 11.415.619,3 | 12.885.862,1 | 12.885.862,1 | 12.885.862,1 | 14.708.963,3 | 15.519.230,5 | 15.806.744,7 | 15.806.744,7 | 16.087.724,4 | 16.349.100,9 | 18.556.208,8 | 18.811.050,9 | 18.811.050,9 |
| 5.476.471,2 | 5.476.471,2 | 5.215.094,7 | 5.215.094,7 | 5.215.094,7 | 5.215.094,7 | 5.215.094,7 | 5.215.094,7 | 5.460.373,0 | 8.456.470,5 | 8.456.470,5 | 8.456.470,5 | 8.456.470,5 | 8.770.122,4 |
| 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.166.466,0 | 3.427.842,5 | 3.689.219,1 | 3.689.219,1 | 3.689.219,1 | 3.972.309,8 | 4.756.439,3 | 4.756.439,3 | 4.756.439,3 | 4.756.439,3 | 4.756.439,3 |
| 4.828.931,1 | 4.515.279,3 | 4.201.627,4 | 5.083.773,2 | 5.397.425,0 | 5.397.425,0 | 5.397.425,0 | 5.397.425,0 | 5.841.765,0 | 7.187.854,1 | 7.187.854,1 | 7.187.854,1 | 7.187.854,1 | 7.187.854,1 |
| 2.679.109,3 | 2.679.109,3 | 2.679.109,3 | 2.679.109,3 | 2.679.109,3 | 2.679.109,3 | 2.679.109,3 | 2.679.109,3 | 2.679.109,3 | 3.306.412,9 | 3.306.412,9 | 3.306.412,9 | 3.306.412,9 | 3.306.412,9 |
| 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 12.379.302,3 | 14.470.314,3 |
| 7.355.036,2 | 7.355.036,2 | 7.355.036,2 | 8.158.768,9 | 8.158.768,9 | 8.158.768,9 | 8.158.768,9 | 8.158.768,9 | 8.158.768,9 | 8.420.145,5 | 8.420.145,5 | 8.420.145,5 | 8.681.522,0 | 8.681.522,0 |
| 3.972.923,0 | 3.972.923,0 | 3.972.923,0 | 4.972.688,2 | 4.972.688,2 | 4.972.688,2 | 4.972.688,2 | 4.972.688,2 | 4.972.688,2 | 5.234.064,7 | 5.495.441,2 | 5.495.441,2 | 5.495.441,2 | 5.495.441,2 |
| 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.652.129,0 | 1.921.935,1 | 1.921.935,1 | 1.921.935,1 | 1.921.935,1 |
| 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.901.279,3 | 2.901.279,3 | 2.901.279,3 | 2.901.279,3 |
| 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 2.613.765,2 | 3.136.518,2 | 3.136.518,2 | 3.136.518,2 | 3.136.518,2 | 3.136.518,2 |
| 2.660.563,6 | 2.660.563,6 | 2.399.187,1 | 3.444.693,2 | 3.444.693,2 | 3.444.693,2 | 3.444.693,2 | 3.444.693,2 | 3.444.693,2 | 4.253.523,7 | 4.253.523,7 | 4.253.523,7 | 4.253.523,7 | 4.253.523,7 |
| 2.404.663,9 | 2.404.663,9 | 2.404.663,9 | 3.188.793,5 | 3.188.793,5 | 3.188.793,5 | 3.188.793,5 | 3.188.793,5 | 3.188.793,5 | 3.711.546,5 | 3.711.546,5 | 3.972.923,0 | 3.711.546,5 | 3.711.546,5 |
| 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 3.736.606,7 | 4.235.950,5 | 4.235.950,5 | 4.235.950,5 | 4.235.950,5 |
| 1.734.965,4 | 1.734.965,4 | 1.734.965,4 | 1.734.965,4 | 1.734.965,4 | 1.734.965,4 | 1.734.965,4 | 1.734.965,4 | 1.734.965,4 | 2.048.617,2 | 2.048.617,2 | 2.048.617,2 | 2.048.617,2 | 2.048.617,2 |
| 846.285,3 | 846.285,3 | 846.285,3 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.206.750,0 | 2.481.195,4 |
| 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 261.376,5 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 1.528.198,2 | 1.528.198,2 | 1.528.198,2 | 2.469.153,6 | 2.469.153,6 | 2.469.153,6 | 2.469.153,6 | 2.469.153,6 | 2.207.777,1 | 3.253.283,2 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 |
| 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 1.797.121,1 | 2.058.497,6 | 2.058.497,6 | 2.058.497,6 | 2.319.874,1 | 2.319.874,1 | 2.581.250,6 | 2.581.250,6 |
| 4.328.528,2 | 4.328.528,2 | 4.328.528,2 | 5.121.936,6 | 5.121.936,6 | 5.121.936,6 | 5.121.936,6 | 5.121.936,6 | 5.121.936,6 | 6.180.511,5 | 6.180.511,5 | 6.180.511,5 | 6.180.511,5 | 6.180.511,5 |
| 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 2.300.113,3 | 3.084.242,9 | 3.084.242,9 | 3.084.242,9 | 3.084.242,9 | 3.084.242,9 | 3.606.995,9 | 3.606.995,9 | 3.606.995,9 | 3.606.995,9 | 3.606.995,9 |
| 2.084.477,6 | 2.084.477,6 | 2.084.477,6 | 3.391.360,2 | 3.391.360,2 | 3.391.360,2 | 3.391.360,2 | 3.391.360,2 | 3.391.360,2 | 4.613.295,4 | 4.613.295,4 | 4.613.295,4 | 4.613.295,4 | 4.613.295,4 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 | 1.097.781,4 |
| 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 |
| 3.236.835,7 | 3.236.835,7 | 3.236.835,7 | 3.236.835,7 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 | 3.256.438,9 |
| 3.241.068,8 | 3.241.068,8 | 3.241.068,8 | 4.155.886,6 | 4.155.886,6 | 4.155.886,6 | 4.155.886,6 | 4.155.886,6 | 4.155.886,6 | 4.737.449,3 | 4.737.449,3 | 4.737.449,3 | 4.737.449,3 | 4.737.449,3 |
| 3.294.942,7 | 3.589.276,7 | 3.589.276,7 | 3.834.555,0 | 3.834.555,0 | 3.834.555,0 | 3.834.555,0 | 4.079.833,3 | 4.079.833,3 | 4.364.080,3 | 4.364.080,3 | 4.364.080,3 | 4.364.080,3 | 4.364.080,3 |
| 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.397.894,7 | 3.920.647,7 | 3.920.647,7 | 3.920.647,7 | 3.920.647,7 |
| 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 1.829.635,6 | 2.718.315,8 | 2.718.315,8 | 2.718.315,8 | 3.045.028,2 | 3.045.028,2 | 3.045.028,2 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 |
| 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.319.951,4 | 1.589.561,6 | 1.589.561,6 | 1.589.561,6 | 1.589.561,6 | 1.589.561,6 |

| may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 | ene-18 | feb-18 | mar-18 | abr-18 | may-18 | jun-18 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 17.092.990,3 | 20.408.985,5 | 20.095.333,7 | 20.095.333,7 | 20.095.333,7 | 20.095.333,7 | 20.095.333,7 | 22.526.135,2 | 22.526.135,2 | 22.526.135,2 | 22.526.135,2 | 22.526.135,2 | 22.526.135,2 | 26.538.550,1 |
| 3.826.505,7 | 5.231.880,2 | 5.231.880,2 | 5.231.880,2 | 5.231.880,2 | 5.231.880,2 | 5.231.880,2 | 6.441.222,2 | 6.441.222,2 | 6.441.222,2 | 6.441.222,2 | 6.441.222,2 | 6.441.222,2 | 7.470.999,3 |
| 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 |
| 18.549.674,4 | 19.601.714,8 | 19.601.714,8 | 20.087.632,3 | 19.943.875,2 | 20.205.251,8 | 20.649.591,8 | 20.910.968,3 | 21.133.138,4 | 21.136.972,6 | 22.486.722,8 | 22.486.722,8 | 22.748.099,3 | 24.198.739,0 |
| 8.770.122,4 | 9.329.052,5 | 9.329.052,5 | 9.329.052,5 | 9.329.052,5 | 9.329.052,5 | 9.329.052,5 | 10.815.869,3 | 11.061.147,6 | 10.815.869,3 | 10.815.869,3 | 10.815.869,3 | 11.061.147,6 | 13.332.093,9 |
| 4.756.439,3 | 5.279.192,3 | 5.279.192,3 | 5.279.192,3 | 5.279.192,3 | 5.279.192,3 | 5.279.192,3 | 6.063.321,9 | 6.063.321,9 | 6.063.321,9 | 6.063.321,9 | 6.063.321,9 | 6.337.767,2 | 6.337.767,2 |
| 7.187.854,1 | 8.547.012,0 | 8.547.012,0 | 8.547.012,0 | 8.560.080,8 | 8.560.080,8 | 8.560.080,8 | 10.128.339,9 | 10.128.339,9 | 10.128.339,9 | 10.128.339,9 | 10.128.339,9 | 10.324.372,3 | 10.847.125,3 |
| 3.306.412,9 | 3.881.441,2 | 3.881.441,2 | 3.881.441,2 | 3.881.441,2 | 3.881.441,2 | 3.881.441,2 | 4.404.194,3 | 4.404.194,3 | 4.404.194,3 | 4.404.194,3 | 4.404.194,3 | 4.404.194,3 | 5.188.323,8 |
| 14.470.314,3 | 14.470.314,3 | 16.971.294,8 | 17.215.776,0 | 16.970.497,7 | 17.597.801,3 | 17.401.768,9 | 17.401.768,9 | 17.663.145,4 | 17.663.145,4 | 17.663.145,4 | 20.511.659,4 | 19.775.824,4 | 22.075.937,7 |
| 8.681.522,0 | 8.681.522,0 | 8.818.744,6 | 8.818.744,6 | 8.818.744,6 | 8.818.744,6 | 8.818.744,6 | 9.691.326,6 | 9.691.326,6 | 9.691.326,6 | 9.691.326,6 | 9.691.326,6 | 9.691.326,6 | 10.096.460,2 |
| 5.495.441,2 | 6.410.259,0 | 6.410.259,0 | 6.410.259,0 | 6.410.259,0 | 6.410.259,0 | 6.410.259,0 | 7.194.388,6 | 7.194.388,6 | 7.194.388,6 | 6.933.012,1 | 6.933.012,1 | 6.933.012,1 | 6.933.012,1 |
| 1.921.935,1 | 1.921.935,1 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 | 2.453.117,8 |
| 2.901.279,3 | 2.901.279,3 | 3.332.550,6 | 3.332.550,6 | 3.332.550,6 | 3.332.550,6 | 3.332.550,6 | 3.332.550,6 | 3.332.550,6 | 3.332.550,6 | 3.855.303,6 | 3.855.303,6 | 3.855.303,6 | 3.855.303,6 |
| 3.136.518,2 | 3.659.271,2 | 3.659.271,2 | 3.659.271,2 | 3.659.271,2 | 3.659.271,2 | 3.659.271,2 | 4.182.024,3 | 4.182.024,3 | 4.182.024,3 | 4.182.024,3 | 4.182.024,3 | 4.182.024,3 | 4.966.153,8 |
| 4.253.523,7 | 4.808.948,8 | 4.808.948,8 | 4.808.948,8 | 4.808.948,8 | 4.808.948,8 | 4.808.948,8 | 5.272.892,1 | 5.272.892,1 | 5.272.892,1 | 5.011.515,6 | 5.011.515,6 | 5.011.515,6 | 6.491.218,5 |
| 3.711.546,5 | 4.286.574,8 | 4.286.574,8 | 4.286.574,8 | 4.286.574,8 | 4.286.574,8 | 4.286.574,8 | 4.940.016,1 | 4.940.016,1 | 4.940.016,1 | 4.940.016,1 | 4.940.016,1 | 4.940.016,1 | 5.645.732,7 |
| 4.235.950,5 | 4.235.950,5 | 4.673.756,1 | 4.673.756,1 | 4.673.756,1 | 4.673.756,1 | 4.944.934,3 | 4.944.934,3 | 5.467.687,3 | 5.467.687,3 | 5.467.687,3 | 5.467.687,3 | 5.467.687,3 | 5.467.687,3 |
| 2.048.617,2 | 2.309.993,7 | 2.309.993,7 | 2.309.993,7 | 2.309.993,7 | 2.309.993,7 | 2.309.993,7 | 2.571.370,2 | 2.571.370,2 | 2.571.370,2 | 2.571.370,2 | 2.571.370,2 | 2.571.370,2 | 3.081.054,4 |
| 2.481.195,4 | 2.481.195,4 | 2.726.235,8 | 2.726.235,8 | 2.726.235,8 | 2.726.235,8 | 2.726.235,8 | 2.987.612,4 | 2.987.612,4 | 2.987.612,4 | 2.987.612,4 | 2.987.612,4 | 2.987.612,4 | 2.987.612,4 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.880.586,8 | 3.566.935,0 | 3.566.935,0 | 3.566.935,0 | 3.566.935,0 | 4.403.339,8 |
| 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 2.581.250,6 | 3.365.380,2 |
| 6.180.511,5 | 7.227.977,8 | 7.227.977,8 | 7.227.977,8 | 7.517.808,8 | 7.231.348,0 | 7.231.348,0 | 8.158.179,6 | 8.158.179,6 | 8.158.179,6 | 8.158.179,6 | 8.158.179,6 | 8.158.179,6 | 9.965.633,4 |
| 3.606.995,9 | 4.391.125,4 | 4.391.125,4 | 4.391.125,4 | 4.391.125,4 | 4.391.125,4 | 4.391.125,4 | 4.652.502,0 | 4.652.502,0 | 4.652.502,0 | 4.652.502,0 | 4.652.502,0 | 4.652.502,0 | 4.652.502,0 |
| 4.613.295,4 | 5.351.684,1 | 5.351.684,1 | 5.351.684,1 | 5.887.505,9 | 5.887.505,9 | 5.887.505,9 | 6.923.210,4 | 6.923.210,4 | 6.923.210,4 | 6.923.210,4 | 7.053.898,6 | 7.053.898,6 | 7.609.323,7 |
| 522.753,0 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 986.696,3 | 986.696,3 | 986.696,3 | 986.696,3 | 986.696,3 | 1.248.072,9 |
| 522.753,0 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 |
| 1.228.469,6 | 1.228.469,6 | 1.228.469,6 | 1.228.469,6 | 1.228.469,6 | 1.228.469,6 | 1.228.469,6 | 1.542.121,4 | 1.542.121,4 | 1.542.121,4 | 1.542.121,4 | 1.542.121,4 | 1.542.121,4 | 1.725.085,0 |
| 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 |
| 3.256.438,9 | 3.256.438,9 | 4.236.600,9 | 4.236.600,9 | 4.236.600,9 | 4.236.600,9 | 4.236.600,9 | 4.236.600,9 | 4.726.681,8 | 4.726.681,8 | 4.726.681,8 | 4.726.681,8 | 4.726.681,8 | 4.726.681,8 |
| 4.737.449,3 | 5.129.514,1 | 5.129.514,1 | 5.129.514,1 | 5.129.514,1 | 5.129.514,1 | 5.129.514,1 | 5.652.267,1 | 5.652.267,1 | 5.652.267,1 | 5.652.267,1 | 5.652.267,1 | 5.652.267,1 | 5.913.643,6 |
| 4.364.080,3 | 4.710.404,2 | 4.860.695,7 | 4.860.695,7 | 4.860.695,7 | 4.860.695,7 | 4.860.695,7 | 5.400.022,6 | 5.400.022,6 | 5.400.022,6 | 5.400.022,6 | 5.400.022,6 | 5.400.022,6 | 5.400.022,6 |
| 3.920.647,7 | 3.920.647,7 | 4.378.056,6 | 4.378.056,6 | 4.378.056,6 | 4.378.056,6 | 4.378.056,6 | 4.378.056,6 | 4.378.056,6 | 5.162.186,2 | 5.162.186,2 | 5.162.186,2 | 5.162.186,2 | 4.900.809,7 |
| 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.306.404,7 | 3.837.391,4 | 3.837.391,4 | 4.098.767,9 | 4.098.767,9 | 4.098.767,9 |
| 1.589.561,6 | 1.589.561,6 | 1.328.185,1 | 2.192.352,8 | 1.924.441,9 | 1.924.441,9 | 1.924.441,9 | 2.185.818,4 | 2.185.818,4 | 2.185.818,4 | 2.185.818,4 | 2.185.818,4 | 2.185.818,4 | 2.185.818,4 |

| jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 26.256.480,0 | 26.543.994,2 | 26.230.342,4 | 26.524.391,0 | 27.132.376,8 | 27.942.644,0 | 27.994.919,3 | 27.994.919,3 | 28.256.295,8 | 28.256.295,8 | 28.282.433,4 | 28.978.110,5 | 30.560.230,8 | 30.560.230,8 |
| 7.470.999,3 | 7.470.999,3 | 7.470.999,3 | 7.470.999,3 | 7.470.999,3 | 7.977.654,1 | 7.781.621,7 | 7.781.621,7 | 7.781.621,7 | 7.781.621,7 | 8.042.998,2 | 8.042.998,2 | 8.042.998,2 | 8.042.998,2 |
| 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 2.143.287,4 | 6.632.901,8 | 6.894.278,3 | 6.894.278,3 |
| 24.198.739,0 | 28.956.092,0 | 29.224.003,0 | 28.929.954,4 | 28.188.060,7 | 27.769.858,3 | 29.442.668,0 | 29.978.489,8 | 30.239.866,3 | 30.239.866,3 | 30.239.866,3 | 30.239.866,3 | 29.965.421,0 | 29.965.421,0 |
| 13.332.093,9 | 13.332.093,9 | 13.086.815,6 | 13.086.815,6 | 13.086.815,6 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 |
| 6.337.767,2 | 6.337.767,2 | 6.337.767,2 | 6.337.767,2 | 6.337.767,2 | 6.599.143,8 | 6.599.143,8 | 6.599.143,8 | 6.599.143,8 | 6.599.143,8 | 6.599.143,8 | 6.599.143,8 | 6.599.143,8 | 7.121.896,8 |
| 10.847.125,3 | 10.847.125,3 | 11.925.303,4 | 11.925.303,4 | 11.925.303,4 | 11.925.303,4 | 11.925.303,4 | 12.108.266,9 | 11.977.578,7 | 12.500.331,7 | 12.500.331,7 | 12.970.809,4 | 12.970.809,4 | 12.970.809,4 |
| 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.188.323,8 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 |
| 22.115.144,2 | 22.905.808,1 | 22.905.808,1 | 25.552.245,3 | 33.883.621,7 | 35.458.415,2 | 35.719.791,7 | 35.719.791,7 | 35.719.791,7 | 35.719.791,7 | 35.719.791,7 | 37.078.949,6 | 37.078.949,6 | 37.340.326,1 |
| 10.096.460,2 | 10.096.460,2 | 10.096.460,2 | 10.096.460,2 | 10.246.751,7 | 11.030.881,2 | 11.030.881,2 | 11.030.881,2 | 10.900.193,0 | 10.900.193,0 | 11.579.771,9 | 11.625.512,8 | 11.625.512,8 | 11.625.512,8 |
| 7.586.453,3 | 7.586.453,3 | 7.586.453,3 | 7.586.453,3 | 7.586.453,3 | 8.501.271,1 | 8.285.635,5 | 8.285.635,5 | 8.285.635,5 | 8.285.635,5 | 8.285.635,5 | 8.285.635,5 | 8.677.700,3 | 8.677.700,3 |
| 2.698.396,1 | 2.698.396,1 | 2.698.396,1 | 2.698.396,1 | 2.428.590,0 | 2.428.590,0 | 3.147.375,4 | 3.147.375,4 | 3.147.375,4 | 3.147.375,4 | 3.147.375,4 | 3.147.375,4 | 3.147.375,4 | 3.147.375,4 |
| 3.855.303,6 | 4.116.680,1 | 4.116.680,1 | 4.116.680,1 | 4.116.680,1 | 4.116.680,1 | 4.574.089,0 | 4.574.089,0 | 4.574.089,0 | 4.574.089,0 | 4.574.089,0 | 4.574.089,0 | 4.835.465,5 | 4.835.465,5 |
| 4.966.153,8 | 4.966.153,8 | 4.966.153,8 | 4.704.777,3 | 4.704.777,3 | 5.559.296,2 | 5.559.296,2 | 5.559.296,2 | 5.559.296,2 | 5.559.296,2 | 5.559.296,2 | 5.559.296,2 | 5.559.296,2 | 5.559.296,2 |
| 6.491.218,5 | 6.491.218,5 | 6.491.218,5 | 6.491.218,5 | 6.491.218,5 | 6.491.218,5 | 6.491.218,5 | 6.327.858,1 | 6.327.858,1 | 6.327.858,1 | 6.327.858,1 | 6.719.922,9 | 6.458.546,4 | 6.615.372,3 |
| 5.645.732,7 | 5.645.732,7 | 5.645.732,7 | 5.645.732,7 | 5.645.732,7 | 6.168.485,7 | 5.907.109,2 | 5.645.732,7 | 5.384.356,2 | 5.384.356,2 | 5.645.732,7 | 5.907.109,2 | 5.907.109,2 | 5.907.109,2 |
| 5.467.687,3 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.487.055,7 | 6.748.432,2 | 6.748.432,2 |
| 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 | 3.081.054,4 |
| 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.248.988,9 | 3.523.434,2 | 3.523.434,2 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.141.963,3 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.403.339,8 |
| 3.365.380,2 | 3.365.380,2 | 3.365.380,2 | 3.365.380,2 | 3.365.380,2 | 3.634.990,4 | 3.634.990,4 | 3.634.990,4 | 3.634.990,4 | 3.634.990,4 | 3.634.990,4 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 |
| 9.965.633,4 | 9.965.633,4 | 9.965.633,4 | 9.965.633,4 | 9.965.633,4 | 9.965.633,4 | 10.228.839,5 | 9.669.763,0 | 9.669.763,0 | 9.669.763,0 | 9.669.763,0 | 10.129.981,7 | 10.129.981,7 | 10.129.981,7 |
| 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 6.224.159,5 | 6.224.159,5 | 6.224.159,5 |
| 7.609.323,7 | 7.609.323,7 | 7.609.323,7 | 7.609.323,7 | 7.609.323,7 | 8.811.655,7 | 8.811.655,7 | 8.811.655,7 | 8.811.655,7 | 8.811.655,7 | 8.811.655,7 | 8.811.655,7 | 8.811.655,7 | 8.811.655,7 |
| 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 |
| 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 784.129,5 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 |
| 1.725.085,0 | 1.725.085,0 | 1.725.085,0 | 1.725.085,0 | 2.352.388,6 | 2.352.388,6 | 2.352.388,6 | 2.352.388,6 | 2.352.388,6 | 2.875.141,6 | 6.011.659,8 | 6.011.659,8 | 6.011.659,8 | 6.011.659,8 |
| 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 |
| 5.465.070,5 | 5.465.070,5 | 5.465.070,5 | 5.465.070,5 | 5.465.070,5 | 5.465.070,5 | 5.726.447,0 | 5.726.447,0 | 5.987.823,5 | 5.987.823,5 | 5.987.823,5 | 5.987.823,5 | 6.229.596,8 | 6.229.596,8 |
| 5.913.643,6 | 5.913.643,6 | 5.913.643,6 | 5.913.643,6 | 5.913.643,6 | 6.044.331,9 | 6.044.331,9 | 6.044.331,9 | 6.044.331,9 | 6.044.331,9 | 6.044.331,9 | 6.044.331,9 | 6.044.331,9 | 6.044.331,9 |
| 5.530.710,8 | 5.530.710,8 | 5.726.743,2 | 5.726.743,2 | 5.726.743,2 | 6.190.686,5 | 6.190.686,5 | 6.190.686,5 | 6.190.686,5 | 6.190.686,5 | 6.190.686,5 | 6.491.269,5 | 6.491.269,5 | 6.491.269,5 |
| 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.684.939,2 | 5.946.315,7 | 5.946.315,7 | 5.946.315,7 | 5.946.315,7 | 5.684.939,2 | 6.008.471,4 | 6.269.847,9 | 6.269.847,9 |
| 4.098.767,9 | 4.098.767,9 | 4.098.767,9 | 4.098.767,9 | 4.882.897,5 | 4.882.897,5 | 4.882.897,5 | 4.621.521,0 | 4.621.521,0 | 4.621.521,0 | 4.621.521,0 | 5.078.929,8 | 5.078.929,8 | 5.078.929,8 |
| 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 |

| sep-19 | oct-19 | nov-19 | dic-19 | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 30.560.230,8 | 30.560.230,8 | 31.099.843,1 | 31.099.843,1 | 31.099.843,1 | 31.099.843,1 | 31.099.843,1 | 31.139.049,5 | 30.825.397,7 | 30.773.122,4 | 30.250.369,4 | 29.876.208,6 | 30.137.585,1 | 29.562.556,8 |
| 8.042.998,2 | 8.042.998,2 | 8.042.998,2 | 8.533.554,9 | 8.533.554,9 | 8.533.554,9 | 8.533.554,9 | 8.042.998,2 | 8.042.998,2 | 8.533.554,9 | 8.533.554,9 | 8.533.554,9 | 8.533.554,9 | 8.533.554,9 |
| 6.894.278,3 | 6.894.278,3 | 6.580.626,5 | 6.580.626,5 | 6.894.278,3 | 7.217.810,5 | 6.894.278,3 | 6.894.278,3 | 6.894.278,3 | 6.894.278,3 | 6.763.590,0 | 6.763.590,0 | 6.763.590,0 | 6.763.590,0 |
| 29.965.421,0 | 30.496.407,7 | 29.213.487,8 | 29.474.864,3 | 29.474.864,3 | 29.474.864,3 | 29.474.864,3 | 29.474.864,3 | 29.720.142,7 | 29.445.697,3 | 29.445.697,3 | 29.445.697,3 | 29.445.697,3 | 29.145.114,3 |
| 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 14.066.977,5 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 13.805.601,0 | 14.075.211,2 | 14.075.211,2 | 14.075.211,2 | 14.075.211,2 | 14.075.211,2 |
| 7.389.807,7 | 7.121.896,8 | 7.121.896,8 | 7.121.896,8 | 7.644.649,8 | 7.644.649,8 | 7.644.649,8 | 7.644.649,8 | 7.644.649,8 | 7.644.649,8 | 7.906.026,3 | 7.906.026,3 | 7.906.026,3 | 7.906.026,3 |
| 14.016.315,5 | 14.212.347,9 | 14.212.347,9 | 14.212.347,9 | 14.414.914,7 | 14.414.914,7 | 14.676.291,2 | 15.460.420,7 | 15.460.420,7 | 15.460.420,7 | 15.460.420,7 | 15.460.420,7 | 15.460.420,7 | 15.460.420,7 |
| 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 |
| 36.441.765,6 | 36.755.417,4 | 38.096.877,1 | 41.341.213,1 | 41.085.387,8 | 42.562.165,1 | 43.120.936,2 | 42.876.455,0 | 42.876.455,0 | 44.004.065,1 | 44.004.065,1 | 44.004.065,1 | 44.004.065,1 | 44.788.194,7 |
| 11.625.512,8 | 12.278.954,1 | 12.278.954,1 | 12.671.018,9 | 12.671.018,9 | 12.671.018,9 | 12.671.018,9 | 12.671.018,9 | 12.801.707,1 | 13.455.148,4 | 13.455.148,4 | 13.455.148,4 | 13.455.148,4 | 13.716.524,9 |
| 8.547.012,0 | 8.547.012,0 | 8.547.012,0 | 8.808.388,6 | 8.808.388,6 | 8.808.388,6 | 8.808.388,6 | 8.808.388,6 | 8.808.388,6 | 9.200.453,3 | 9.200.453,3 | 9.200.453,3 | 9.200.453,3 | 9.200.453,3 |
| 3.147.375,4 | 3.147.375,4 | 3.147.375,4 | 3.147.375,4 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 | 3.408.751,9 |
| 4.574.089,0 | 4.574.089,0 | 4.890.881,0 | 4.920.158,8 | 4.920.158,8 | 4.920.158,8 | 4.920.158,8 | 4.920.158,8 | 4.920.158,8 | 4.920.158,8 | 4.920.158,8 | 5.233.810,6 | 5.233.810,6 | 5.233.810,6 |
| 5.297.919,7 | 5.297.919,7 | 5.297.919,7 | 5.297.919,7 | 5.297.919,7 | 5.297.919,7 | 5.036.543,2 | 5.036.543,2 | 5.543.198,0 | 5.673.886,3 | 5.673.886,3 | 5.673.886,3 | 5.673.886,3 | 5.935.262,8 |
| 6.615.372,3 | 6.615.372,3 | 6.615.372,3 | 7.138.125,3 | 7.138.125,3 | 6.868.515,2 | 6.868.515,2 | 6.868.515,2 | 6.893.643,9 | 6.893.643,9 | 6.893.643,9 | 6.893.643,9 | 6.982.096,3 | 6.982.096,3 |
| 5.645.732,7 | 5.645.732,7 | 5.776.421,0 | 5.907.109,2 | 5.907.109,2 | 5.907.109,2 | 5.907.109,2 | 5.907.109,2 | 5.645.732,7 | 5.841.765,1 | 5.841.765,1 | 5.841.765,1 | 5.841.765,1 | 5.841.765,1 |
| 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 6.748.432,2 | 7.009.808,7 | 7.009.808,7 | 7.009.808,7 | 7.009.808,7 |
| 3.342.430,9 | 3.342.430,9 | 3.342.430,9 | 3.342.430,9 | 3.342.430,9 | 3.342.430,9 | 3.342.430,9 | 3.342.430,9 | 3.342.430,9 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 |
| 3.523.434,2 | 3.523.434,2 | 3.523.434,2 | 3.523.434,2 | 3.771.741,9 | 3.771.741,9 | 3.771.741,9 | 3.771.741,9 | 3.771.741,9 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 261.376,5 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 4.403.339,8 | 4.403.339,8 | 4.403.339,8 | 4.534.028,1 | 4.534.028,1 | 4.534.028,1 | 4.288.749,8 | 4.288.749,8 | 4.288.749,8 | 4.811.502,8 | 4.811.502,8 | 4.811.502,8 | 4.811.502,8 | 4.811.502,8 |
| 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 | 4.497.532,9 |
| 10.129.981,7 | 10.129.981,7 | 10.129.981,7 | 10.392.338,3 | 10.392.338,3 | 10.392.338,3 | 9.869.585,3 | 9.869.585,3 | 9.869.585,3 | 11.254.872,6 | 11.254.872,6 | 10.991.666,5 | 10.991.666,5 | 10.991.666,5 |
| 6.224.159,5 | 6.224.159,5 | 6.224.159,5 | 6.224.159,5 | 6.224.159,5 | 6.224.159,5 | 6.224.159,5 | 6.224.159,5 | 6.224.159,5 | 6.354.847,8 | 6.354.847,8 | 6.354.847,8 | 6.485.536,1 | 6.354.847,8 |
| 8.811.655,7 | 8.811.655,7 | 9.014.222,5 | 9.014.222,5 | 9.014.222,5 | 9.014.222,5 | 9.014.222,5 | 9.014.222,5 | 9.014.222,5 | 9.223.323,7 | 9.223.323,7 | 9.223.323,7 | 9.223.323,7 | 9.223.323,7 |
| 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 |
| 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 |
| 6.011.659,8 | 6.011.659,8 | 6.273.036,3 | 6.273.036,3 | 6.273.036,3 | 6.273.036,3 | 5.959.384,5 | 5.959.384,5 | 5.959.384,5 | 6.220.761,0 | 6.220.761,0 | 6.220.761,0 | 6.220.761,0 | 6.220.761,0 |
| 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 |
| 6.229.596,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 |
| 6.044.331,9 | 6.305.708,4 | 6.567.084,9 | 6.863.656,1 | 6.863.656,1 | 6.863.656,1 | 6.863.656,1 | 6.863.656,1 | 6.863.656,1 | 7.125.032,6 | 7.125.032,6 | 7.125.032,6 | 7.125.032,6 | 7.125.032,6 |
| 6.491.269,5 | 6.491.269,5 | 6.491.269,5 | 7.262.330,3 | 6.850.662,2 | 6.850.662,2 | 6.850.662,2 | 6.850.662,2 | 6.850.662,2 | 6.981.350,5 | 6.981.350,5 | 6.981.350,5 | 6.981.350,5 | 6.981.350,5 |
| 6.269.847,9 | 6.269.847,9 | 6.269.847,9 | 6.269.847,9 | 6.269.847,9 | 6.269.847,9 | 6.269.847,9 | 6.269.847,9 | 6.269.847,9 | 6.008.471,4 | 6.269.847,9 | 6.531.224,5 | 6.531.224,5 | 6.531.224,5 |
| 5.340.306,4 | 5.340.306,4 | 5.340.306,4 | 5.340.306,4 | 3.981.148,5 | 3.981.148,5 | 3.981.148,5 | 3.915.812,6 | 3.915.812,6 | 5.092.006,9 | 5.092.006,9 | 5.092.006,9 | 5.092.006,9 | 5.092.006,9 |
| 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 | 2.577.883,1 |

| nov-20 | dic-20 | ene-21 | feb-21 | mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 29.039.803,8 | 30.105.388,8 | 30.105.388,8 | 30.105.388,8 | 30.875.632,0 | 30.630.353,6 | 30.630.353,6 | 31.571.309,1 | 31.571.309,1 | 31.247.776,9 | 31.247.776,9 | 31.247.776,9 | 31.247.776,9 | 33.544.462,0 |
| 8.533.554,9 | 8.778.833,2 | 9.040.209,7 | 9.040.209,7 | 9.040.209,7 | 9.040.209,7 | 9.040.209,7 | 9.481.520,4 | 9.481.520,4 | 9.481.520,4 | 9.481.520,4 | 9.481.520,4 | 9.481.520,4 | 9.938.929,3 |
| 6.763.590,0 | 6.763.590,0 | 7.024.966,5 | 7.024.966,5 | 7.024.966,5 | 7.024.966,5 | 7.024.966,5 | 7.155.654,8 | 7.155.654,8 | 7.155.654,8 | 7.155.654,8 | 7.155.654,8 | 7.155.654,8 | 7.155.654,8 |
| 28.988.288,4 | 28.694.239,9 | 28.939.518,2 | 29.070.206,4 | 29.070.206,4 | 29.070.206,4 | 28.808.829,9 | 29.405.160,7 | 29.135.550,5 | 29.135.550,5 | 29.135.550,5 | 29.135.550,5 | 29.380.828,9 | 29.877.444,3 |
| 14.075.211,2 | 14.532.620,1 | 14.532.620,1 | 14.532.620,1 | 14.532.620,1 | 14.532.620,1 | 14.532.620,1 | 15.039.274,9 | 15.039.274,9 | 15.039.274,9 | 15.039.274,9 | 15.624.183,6 | 15.055.373,1 | 16.346.157,5 |
| 7.906.026,3 | 7.906.026,3 | 8.167.402,8 | 8.167.402,8 | 8.167.402,8 | 8.167.402,8 | 8.167.402,8 | 8.167.402,8 | 8.428.779,4 | 8.428.779,4 | 8.428.779,4 | 8.428.779,4 | 8.428.779,4 | 8.428.779,4 |
| 15.460.420,7 | 15.656.453,1 | 16.342.566,4 | 16.564.736,5 | 16.564.736,5 | 17.100.558,3 | 17.080.955,1 | 17.080.955,1 | 17.080.955,1 | 17.080.955,1 | 17.080.955,1 | 17.080.955,1 | 16.950.266,8 | 16.688.890,3 |
| 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 |
| 44.788.194,7 | 45.703.012,5 | 45.703.012,5 | 45.703.012,5 | 45.379.480,2 | 45.379.480,2 | 46.163.609,8 | 46.487.142,0 | 46.810.674,2 | 47.268.083,1 | 47.268.083,1 | 47.268.083,1 | 47.803.905,0 | 48.333.192,4 |
| 13.716.524,9 | 14.801.237,5 | 14.801.237,5 | 14.801.237,5 | 14.670.549,2 | 14.670.549,2 | 16.134.257,7 | 16.937.990,5 | 16.937.990,5 | 17.068.678,7 | 16.807.302,2 | 16.807.302,2 | 17.068.678,7 | 18.375.561,3 |
| 9.200.453,3 | 9.461.829,8 | 9.200.453,3 | 9.200.453,3 | 9.200.453,3 | 9.200.453,3 | 9.200.453,3 | 9.775.481,7 | 9.775.481,7 | 9.775.481,7 | 9.775.481,7 | 9.775.481,7 | 9.775.481,7 | 10.820.987,7 |
| 3.408.751,9 | 3.408.751,9 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 | 3.689.731,6 |
| 5.233.810,6 | 4.972.434,1 | 5.429.843,0 | 5.429.843,0 | 5.429.843,0 | 5.429.843,0 | 5.429.843,0 | 5.429.843,0 | 5.560.531,2 | 5.560.531,2 | 5.560.531,2 | 5.560.531,2 | 5.560.531,2 | 5.560.531,2 |
| 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 5.935.262,8 | 6.229.596,8 |
| 7.138.922,2 | 7.400.298,7 | 7.400.298,7 | 7.400.298,7 | 7.400.298,7 | 7.400.298,7 | 7.400.298,7 | 7.596.331,1 | 7.596.331,1 | 7.326.720,9 | 7.326.720,9 | 7.326.720,9 | 7.326.720,9 | 7.751.457,7 |
| 5.841.765,1 | 6.037.797,4 | 5.841.765,1 | 5.580.388,6 | 5.580.388,6 | 5.580.388,6 | 6.103.141,6 | 6.364.518,1 | 6.364.518,1 | 6.364.518,1 | 6.364.518,1 | 6.233.829,8 | 6.233.829,8 | 7.017.959,4 |
| 7.009.808,7 | 7.009.808,7 | 7.271.185,3 | 7.271.185,3 | 7.271.185,3 | 7.271.185,3 | 7.271.185,3 | 7.271.185,3 | 7.584.837,1 | 7.584.837,1 | 7.323.460,5 | 7.323.460,5 | 7.323.460,5 | 7.323.460,5 |
| 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 |
| 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 3.784.810,7 | 4.046.187,2 | 4.568.940,3 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 4.811.502,8 | 4.811.502,8 | 4.811.502,8 | 4.811.502,8 | 4.811.502,8 | 4.811.502,8 | 4.811.502,8 | 4.942.191,1 | 4.942.191,1 | 4.942.191,1 | 4.942.191,1 | 4.942.191,1 | 4.942.191,1 | 5.255.842,9 |
| 4.174.000,7 | 4.693.565,3 | 4.693.565,3 | 4.693.565,3 | 4.693.565,3 | 4.693.565,3 | 4.693.565,3 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 |
| 10.991.666,5 | 11.257.617,1 | 11.257.617,1 | 11.257.617,1 | 11.257.617,1 | 10.996.240,6 | 10.996.240,6 | 11.780.370,1 | 11.780.370,1 | 11.780.370,1 | 11.780.370,1 | 11.780.370,1 | 12.046.320,7 | 12.835.873,8 |
| 6.354.847,8 | 6.354.847,8 | 6.681.568,4 | 6.681.568,4 | 6.681.568,4 | 6.681.568,4 | 6.681.568,4 | 7.473.931,7 | 6.942.945,0 | 6.942.945,0 | 6.942.945,0 | 6.942.945,0 | 6.942.945,0 | 7.792.418,6 |
| 9.223.323,7 | 9.876.765,0 | 9.876.765,0 | 9.876.765,0 | 9.876.765,0 | 9.876.765,0 | 9.876.765,0 | 10.138.141,5 | 10.138.141,5 | 10.138.141,5 | 10.138.141,5 | 10.138.141,5 | 10.138.141,5 | 10.660.894,5 |
| 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.248.072,9 | 1.509.449,4 |
| 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.045.506,1 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 |
| 6.220.761,0 | 6.220.761,0 | 6.220.761,0 | 6.220.761,0 | 6.220.761,0 | 5.907.109,2 | 6.168.485,7 | 6.429.862,2 | 6.429.862,2 | 6.168.485,7 | 6.168.485,7 | 6.168.485,7 | 6.691.238,7 | 6.691.238,7 |
| 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 |
| 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.752.349,8 | 6.896.106,9 | 6.896.106,9 | 7.157.483,4 | 7.157.483,4 | 7.157.483,4 | 7.157.483,4 |
| 7.125.032,6 | 7.386.409,1 | 7.386.409,1 | 7.386.409,1 | 7.386.409,1 | 7.386.409,1 | 7.386.409,1 | 7.517.097,4 | 7.517.097,4 | 7.517.097,4 | 7.517.097,4 | 7.517.097,4 | 7.517.097,4 | 7.778.473,9 |
| 6.981.350,5 | 7.242.727,0 | 7.242.727,0 | 7.242.727,0 | 7.242.727,0 | 7.242.727,0 | 7.242.727,0 | 8.035.090,2 | 7.789.811,9 | 7.789.811,9 | 7.789.811,9 | 7.789.811,9 | 7.789.811,9 | 8.051.188,4 |
| 6.531.224,5 | 6.531.224,5 | 6.531.224,5 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 | 6.792.601,0 |
| 5.092.006,9 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.353.383,4 | 5.614.759,9 |
| 2.577.883,1 | 2.708.571,4 | 2.447.194,9 | 2.447.194,9 | 2.447.194,9 | 2.447.194,9 | 2.447.194,9 | 2.447.194,9 | 2.708.571,4 | 2.708.571,4 | 2.708.571,4 | 2.708.571,4 | 2.708.571,4 | 3.022.223,2 |

| ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 33.262.391,9 | 33.262.391,9 | 33.262.391,9 | 33.262.391,9 | 33.262.391,9 | 33.262.391,9 | 33.262.391,9 |
| 9.938.929,3 | 9.938.929,3 | 9.938.929,3 | 9.938.929,3 | 9.938.929,3 | 9.938.929,3 | 9.938.929,3 |
| 7.286.343,0 | 7.286.343,0 | 7.286.343,0 | 7.286.343,0 | 7.286.343,0 | 7.286.343,0 | 7.286.343,0 |
| 29.877.444,3 | 29.877.444,3 | 29.877.444,3 | 29.877.444,3 | 29.877.444,3 | 29.877.444,3 | 29.877.444,3 |
| 16.084.781,0 | 16.084.781,0 | 16.084.781,0 | 16.084.781,0 | 16.084.781,0 | 16.084.781,0 | 16.084.781,0 |
| 8.690.155,9 | 8.690.155,9 | 8.690.155,9 | 8.690.155,9 | 8.690.155,9 | 8.690.155,9 | 8.690.155,9 |
| 16.375.238,5 | 16.375.238,5 | 16.375.238,5 | 16.375.238,5 | 16.375.238,5 | 16.375.238,5 | 16.375.238,5 |
| 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 | 5.319.012,1 |
| 48.333.192,4 | 48.333.192,4 | 48.333.192,4 | 48.333.192,4 | 48.333.192,4 | 48.333.192,4 | 48.333.192,4 |
| 18.375.561,3 | 18.375.561,3 | 18.375.561,3 | 18.375.561,3 | 18.375.561,3 | 18.375.561,3 | 18.375.561,3 |
| 10.559.611,2 | 10.559.611,2 | 10.559.611,2 | 10.559.611,2 | 10.559.611,2 | 10.559.611,2 | 10.559.611,2 |
| 3.885.764,0 | 3.885.764,0 | 3.885.764,0 | 3.885.764,0 | 3.885.764,0 | 3.885.764,0 | 3.885.764,0 |
| 5.763.098,0 | 5.763.098,0 | 5.763.098,0 | 5.763.098,0 | 5.763.098,0 | 5.763.098,0 | 5.763.098,0 |
| 6.229.596,8 | 6.229.596,8 | 6.229.596,8 | 6.229.596,8 | 6.229.596,8 | 6.229.596,8 | 6.229.596,8 |
| 7.751.457,7 | 7.751.457,7 | 7.751.457,7 | 7.751.457,7 | 7.751.457,7 | 7.751.457,7 | 7.751.457,7 |
| 7.017.959,4 | 7.017.959,4 | 7.017.959,4 | 7.017.959,4 | 7.017.959,4 | 7.017.959,4 | 7.017.959,4 |
| 8.107.590,1 | 8.107.590,1 | 8.107.590,1 | 8.107.590,1 | 8.107.590,1 | 8.107.590,1 | 8.107.590,1 |
| 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 | 3.656.082,8 |
| 4.568.940,3 | 4.568.940,3 | 4.568.940,3 | 4.568.940,3 | 4.568.940,3 | 4.568.940,3 | 4.568.940,3 |
| 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 | 522.753,0 |
| 5.255.842,9 | 5.255.842,9 | 5.255.842,9 | 5.255.842,9 | 5.255.842,9 | 5.255.842,9 | 5.255.842,9 |
| 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 | 4.954.941,8 |
| 12.835.873,8 | 12.835.873,8 | 12.835.873,8 | 12.835.873,8 | 12.835.873,8 | 12.835.873,8 | 12.835.873,8 |
| 7.792.418,6 | 7.792.418,6 | 7.792.418,6 | 7.792.418,6 | 7.792.418,6 | 7.792.418,6 | 7.792.418,6 |
| 10.660.894,5 | 10.660.894,5 | 10.660.894,5 | 10.660.894,5 | 10.660.894,5 | 10.660.894,5 | 10.660.894,5 |
| 1.509.449,4 | 1.509.449,4 | 1.509.449,4 | 1.509.449,4 | 1.509.449,4 | 1.509.449,4 | 1.509.449,4 |
| 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 | 1.306.882,6 |
| 6.691.238,7 | 6.691.238,7 | 6.691.238,7 | 6.691.238,7 | 6.691.238,7 | 6.691.238,7 | 6.691.238,7 |
| 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 | 823.336,0 |
| 7.157.483,4 | 7.157.483,4 | 7.157.483,4 | 7.157.483,4 | 7.157.483,4 | 7.157.483,4 | 7.157.483,4 |
| 7.778.473,9 | 7.778.473,9 | 7.778.473,9 | 7.778.473,9 | 7.778.473,9 | 7.778.473,9 | 7.778.473,9 |
| 8.051.188,4 | 8.051.188,4 | 8.051.188,4 | 8.051.188,4 | 8.051.188,4 | 8.051.188,4 | 8.051.188,4 |
| 6.792.601,0 | 7.315.354,0 | 7.315.354,0 | 7.315.354,0 | 7.315.354,0 | 7.315.354,0 | 7.315.354,0 |
| 5.614.759,9 | 5.614.759,9 | 5.614.759,9 | 5.614.759,9 | 5.614.759,9 | 5.614.759,9 | 5.614.759,9 |
| 3.022.223,2 | 3.022.223,2 | 3.022.223,2 | 3.022.223,2 | 3.022.223,2 | 3.022.223,2 | 3.022.223,2 |

Total salario laudo 65

| Institución | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 | sep-13 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 62 ESPAÑOLA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 355.547,6 | 355.547,6 | 355.547,6 | 355.547,6 | 355.547,6 | 355.547,6 | 355.547,6 | 1.307.506,3 |
| 264 EVANGELICA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 388.616,5 |
| 567 CASA GALICIA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 769 CASMU | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 1062 C.C.O.U | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 648.145,5 | 648.145,5 | 1.509.684,5 | 1.795.439,3 |
| 1163 CUDAM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 1210 COSEM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.249.371,7 | 1.698.660,0 | 1.856.284,4 | 1.856.284,4 | 1.626.355,4 | 1.626.355,4 | 1.776.864,9 |
| 2315 GREMCA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 |
| 3567 MUCAM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 453.679,5 | 453.679,5 | 453.679,5 |
| 4315 SMI | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 4810 UNIVERSAL | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 5012 GREMEDA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 5163 CAAMEPA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 422.041,7 | 422.041,7 |
| 5315 CRAMI | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 512.107,7 | 512.107,7 |
| 5517 COMECA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 5810 CAMCEL | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6012 CAMEC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6062 CAMOC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6416 CAMEDUR | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6517 COMEFLO | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6618 COMEF | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6769 CAMDEL | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6860 AMECOM | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 6985 CRAME | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7062 COMEPA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7214 AMEDRIN | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7264 CAMY | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7466 CASMER | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7553 COMERI | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 246.035,0 |
| 7618 COMERO | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7719 SMQS | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 7810 AMSJ | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 8012 CAMS | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 845.631,6 | 845.631,6 |
| 8163 COMTA | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |
| 8264 IAC | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |

| oct-13 | nov-13 | dic-13 | ene-14 | feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 | ene-15 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1.307.506,3 | 1.307.506,3 | 1.307.506,3 | 1.307.506,3 | 1.307.506,3 | 1.307.506,3 | 1.307.506,3 | 1.307.506,3 | 1.307.506,3 | 3.867.831,5 | 3.867.831,5 | 3.867.831,5 | 4.094.901,6 | 4.094.901,6 | 5.914.698,3 | 6.376.242,1 |
| 388.616,5 | 388.616,5 | 1.238.973,5 | 1.238.973,5 | 1.238.973,5 | 1.238.973,5 | 1.238.973,5 | 1.238.973,5 | 1.238.973,5 | 1.587.020,3 | 1.587.020,3 | 1.587.020,3 | 1.587.020,3 | 1.587.020,3 | 2.209.986,3 | 2.209.986,3 |
| 0,0 | 0,0 | 0,0 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 286.609,7 | 501.041,8 | 501.041,8 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 5.736.716,1 | 6.536.683,9 | 6.536.683,9 | 6.536.683,9 | 6.536.683,9 | 6.828.396,4 | 7.721.806,4 |
| 1.795.439,3 | 1.795.439,3 | 1.795.439,3 | 1.795.439,3 | 1.795.439,3 | 1.795.439,3 | 1.795.439,3 | 1.795.439,3 | 2.489.014,1 | 2.489.014,1 | 2.489.014,1 | 2.853.654,6 | 2.853.654,6 | 2.853.654,6 | 3.569.825,8 | 3.569.825,8 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.367.822,1 | 1.367.822,1 | 1.367.822,1 | 1.367.822,1 | 1.367.822,1 | 1.700.356,5 | 1.901.267,3 |
| 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 1.776.864,9 | 3.227.141,6 | 3.227.141,6 |
| 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 404.521,1 | 724.899,6 | 724.899,6 | 724.899,6 | 724.899,6 | 724.899,6 | 1.026.110,0 | 1.026.110,0 |
| 453.679,5 | 453.679,5 | 453.679,5 | 453.679,5 | 453.679,5 | 453.679,5 | 453.679,5 | 453.679,5 | 453.679,5 | 5.040.366,5 | 5.040.366,5 | 5.040.366,5 | 5.040.366,5 | 5.782.426,0 | 7.036.213,0 | 7.036.213,0 |
| 0,0 | 0,0 | 1.036.126,7 | 1.036.126,7 | 1.036.126,7 | 1.036.126,7 | 1.036.126,7 | 1.036.126,7 | 2.159.937,2 | 3.583.343,1 | 3.583.343,1 | 3.583.343,1 | 3.583.343,1 | 3.583.343,1 | 4.783.310,5 | 4.783.310,5 |
| 0,0 | 0,0 | 0,0 | 0,0 | 754.440,7 | 754.440,7 | 754.440,7 | 754.440,7 | 754.440,7 | 1.624.514,0 | 1.624.514,0 | 1.624.514,0 | 1.624.514,0 | 1.624.514,0 | 1.624.514,0 | 2.565.439,4 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 396.878,7 | 396.878,7 | 396.878,7 | 396.878,7 | 396.878,7 | 396.878,7 | 713.328,4 |
| 422.041,7 | 422.041,7 | 422.041,7 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 | 838.770,6 |
| 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 763.420,9 | 512.531,8 | 1.557.041,8 |
| 278.434,1 | 278.434,1 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.476.250,7 | 1.756.060,6 | 1.756.060,6 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.045.410,0 | 1.045.410,0 | 1.045.410,0 | 1.045.410,0 | 1.045.410,0 | 1.839.137,6 | 1.839.137,6 |
| 0,0 | 720.463,7 | 720.463,7 | 720.463,7 | 720.463,7 | 720.463,7 | 720.463,7 | 720.463,7 | 720.463,7 | 924.446,9 | 924.446,9 | 924.446,9 | 924.446,9 | 924.446,9 | 1.089.937,1 | 2.192.540,2 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 464.095,0 | 464.095,0 | 464.095,0 | 464.095,0 | 464.095,0 | 464.095,0 | 464.095,0 | 464.095,0 | 464.095,0 | 642.769,2 | 642.769,2 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 123.674,7 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 211.889,8 | 211.889,8 | 211.889,8 | 211.889,8 | 669.511,8 | 669.511,8 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 183.838,8 | 183.838,8 | 183.838,8 | 183.838,8 | 183.838,8 | 569.065,2 | 569.065,2 | 569.065,2 | 569.065,2 | 802.422,1 | 802.422,1 |
| 658.687,8 | 658.687,8 | 658.687,8 | 658.687,8 | 658.687,8 | 658.687,8 | 658.687,8 | 658.687,8 | 803.460,0 | 1.526.451,0 | 1.526.451,0 | 1.526.451,0 | 1.526.451,0 | 1.526.451,0 | 1.984.263,5 | 2.286.062,5 |
| 0,0 | 0,0 | 1.218.863,0 | 1.218.863,0 | 1.218.863,0 | 1.218.863,0 | 1.218.863,0 | 1.218.863,0 | 1.218.863,0 | 1.415.723,5 | 1.415.723,5 | 1.415.723,5 | 1.415.723,5 | 1.415.723,5 | 1.999.724,1 | 1.999.724,1 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 416.119,7 | 859.946,8 | 1.591.450,9 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 318.034,0 | 318.034,0 | 318.034,0 | 318.034,0 | 318.034,0 | 457.471,0 | 457.471,0 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 216.378,8 | 216.378,8 | 216.378,8 | 216.378,8 | 216.378,8 | 362.653,8 | 362.653,8 |
| 246.035,0 | 246.035,0 | 246.035,0 | 246.035,0 | 246.035,0 | 246.035,0 | 246.035,0 | 246.035,0 | 246.035,0 | 246.035,0 | 391.502,3 | 391.502,3 | 391.502,3 | 391.502,3 | 391.502,3 | 391.502,3 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 885.763,0 | 885.763,0 | 885.763,0 | 885.763,0 | 885.763,0 | 885.763,0 | 1.364.599,2 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 512.450,1 | 1.183.108,4 | 1.183.108,4 | 1.183.108,4 | 1.183.108,4 | 1.183.108,4 | 1.783.708,4 | 1.783.708,4 |
| 0,0 | 0,0 | 0,0 | 285.145,2 | 285.145,2 | 285.145,2 | 285.145,2 | 285.145,2 | 285.145,2 | 729.604,0 | 917.501,8 | 917.501,8 | 917.501,8 | 917.501,8 | 1.310.508,2 | 1.310.508,2 |
| 845.631,6 | 845.631,6 | 845.631,6 | 845.631,6 | 845.631,6 | 845.631,6 | 845.631,6 | 845.631,6 | 1.120.622,5 | 1.302.610,2 | 1.302.610,2 | 1.302.610,2 | 1.302.610,2 | 1.302.610,2 | 1.302.610,2 | 1.871.257,1 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 1.028.165,3 | 1.028.165,3 | 1.028.165,3 | 1.028.165,3 | 1.028.165,3 | 1.659.083,8 | 1.659.083,8 |
| 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 139.388,8 | 139.388,8 | 139.388,8 | 139.388,8 | 139.388,8 | 139.388,8 | 139.388,8 |

| feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 | ene-16 | feb-16 | mar-16 | abr-16 |
|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 6.376.242,1 | 6.694.476,8 | 6.694.476,8 | 6.694.476,8 | 7.449.357,5 | 7.449.357,5 | 7.449.357,5 | 7.449.357,5 | 7.901.318,2 | 8.128.157,9 | 9.050.523,9 | 9.074.591,1 | 8.923.614,9 | 8.854.762,1 | 8.854.762,1 |
| 2.209.986,3 | 2.209.986,3 | 2.209.986,3 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 | 2.434.902,7 |
| 501.041,8 | 501.041,8 | 501.041,8 | 784.357,7 | 784.357,7 | 784.357,7 | 1.231.901,1 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 |
| 8.503.967,7 | 8.892.067,7 | 9.081.088,4 | 9.081.088,4 | 9.081.088,4 | 10.120.640,8 | 10.610.866,5 | 10.610.866,5 | 10.610.866,5 | 10.610.866,5 | 10.610.866,5 | 10.421.845,8 | 10.421.845,8 | 10.421.845,8 | 10.421.845,8 |
| 3.569.825,8 | 3.569.825,8 | 3.569.825,8 | 3.847.030,8 | 3.847.030,8 | 3.847.030,8 | 3.847.030,8 | 3.847.030,8 | 3.847.030,8 | 3.847.030,8 | 4.600.661,0 | 4.863.066,7 | 4.863.066,7 | 4.863.066,7 | 4.863.066,7 |
| 1.901.267,3 | 1.901.267,3 | 1.901.267,3 | 1.901.267,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 | 2.297.581,3 |
| 3.227.141,6 | 3.227.141,6 | 3.226.168,8 | 3.226.168,8 | 4.064.235,2 | 4.064.235,2 | 4.064.235,2 | 4.064.235,2 | 4.064.235,2 | 4.064.235,2 | 4.064.235,2 | 4.255.071,0 | 4.255.071,0 | 4.255.071,0 | 4.032.852,8 |
| 1.026.110,0 | 1.026.110,0 | 1.026.110,0 | 1.026.110,0 | 1.362.050,4 | 1.362.050,4 | 1.362.050,4 | 1.362.050,4 | 1.362.050,4 | 1.362.050,4 | 1.362.050,4 | 1.362.050,4 | 1.738.214,3 | 1.738.214,3 | 1.738.214,3 |
| 7.036.213,0 | 7.036.213,0 | 8.194.804,3 | 8.194.804,3 | 8.194.804,3 | 8.194.804,3 | 8.194.804,3 | 8.194.804,3 | 8.194.804,3 | 8.194.804,3 | 8.194.804,3 | 8.812.138,2 | 7.750.360,0 | 7.919.391,3 | 7.919.391,3 |
| 4.783.310,5 | 4.783.310,5 | 4.783.310,5 | 4.783.310,5 | 5.986.825,2 | 5.986.825,2 | 5.986.825,2 | 5.986.825,2 | 5.986.825,2 | 5.986.825,2 | 5.986.825,2 | 5.986.825,2 | 5.986.825,2 | 5.688.633,3 | 5.688.633,3 |
| 2.565.439,4 | 2.565.439,4 | 2.565.439,4 | 2.565.439,4 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 | 2.952.026,9 |
| 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 713.328,4 | 981.686,0 | 981.686,0 | 981.686,0 | 981.686,0 |
| 838.770,6 | 1.448.279,8 | 1.448.279,8 | 1.448.279,8 | 1.448.279,8 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 | 1.661.850,0 |
| 1.557.041,8 | 1.557.041,8 | 1.557.041,8 | 1.557.041,8 | 1.557.041,8 | 1.825.146,6 | 1.825.146,6 | 1.825.146,6 | 1.825.146,6 | 1.825.146,6 | 1.825.146,6 | 2.432.437,7 | 2.432.437,7 | 2.129.896,4 | 2.129.896,4 |
| 1.756.060,6 | 1.756.060,6 | 1.756.060,6 | 1.756.060,6 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 | 2.319.815,0 |
| 1.839.137,6 | 1.839.137,6 | 1.839.137,6 | 1.839.137,6 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 | 2.106.171,3 |
| 2.192.540,2 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 |
| 642.769,2 | 837.776,1 | 837.776,1 | 837.776,1 | 837.776,1 | 837.776,1 | 837.776,1 | 837.776,1 | 837.776,1 | 837.776,1 | 837.776,1 | 1.226.549,6 | 1.226.549,6 | 1.226.549,6 | 1.226.549,6 |
| 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 | 490.209,1 |
| 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 | 123.674,7 |
| 669.511,8 | 669.511,8 | 669.511,8 | 669.511,8 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 | 862.473,4 |
| 802.422,1 | 802.422,1 | 802.422,1 | 802.422,1 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 |
| 2.286.062,5 | 2.286.062,5 | 2.286.062,5 | 2.286.062,5 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 | 2.805.056,4 |
| 1.999.724,1 | 1.999.724,1 | 1.999.724,1 | 1.999.724,1 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 | 2.177.850,6 |
| 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 | 1.782.741,5 |
| 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 227.848,6 | 441.418,8 | 441.418,8 |
| 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 |
| 362.653,8 | 362.653,8 | 647.126,0 | 647.126,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 |
| 391.502,3 | 391.502,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 |
| 1.364.599,2 | 1.364.599,2 | 1.364.599,2 | 1.364.599,2 | 1.658.527,3 | 1.658.527,3 | 1.437.565,0 | 1.437.565,0 | 1.437.565,0 | 1.437.565,0 | 1.437.565,0 | 2.162.865,8 | 2.162.865,8 | 2.162.865,8 | 2.162.865,8 |
| 1.783.708,4 | 1.783.708,4 | 1.783.708,4 | 1.783.708,4 | 2.006.016,3 | 2.006.016,3 | 2.006.016,3 | 2.228.324,2 | 2.228.324,2 | 2.228.324,2 | 2.228.324,2 | 2.228.324,2 | 2.228.324,2 | 2.228.324,2 | 2.228.324,2 |
| 1.310.508,2 | 1.310.508,2 | 1.310.508,2 | 1.310.508,2 | 1.634.656,6 | 1.634.656,6 | 1.634.656,6 | 1.634.656,6 | 1.821.609,1 | 1.821.609,1 | 1.821.609,1 | 1.821.609,1 | 1.821.609,1 | 1.821.609,1 | 2.027.958,4 |
| 1.871.257,1 | 1.871.257,1 | 1.871.257,1 | 1.871.257,1 | 1.871.257,1 | 1.871.257,1 | 1.871.257,1 | 2.133.040,1 | 2.133.040,1 | 2.133.040,1 | 2.133.040,1 | 2.921.292,6 | 2.921.292,6 | 2.921.292,6 | 2.921.292,6 |
| 1.659.083,8 | 1.659.083,8 | 1.659.083,8 | 1.659.083,8 | 1.659.083,8 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 | 1.892.757,3 |
| 139.388,8 | 352.959,0 | 352.959,0 | 352.959,0 | 534.382,5 | 534.382,5 | 534.382,5 | 534.382,5 | 534.382,5 | 534.382,5 | 534.382,5 | 1.128.675,0 | 1.128.675,0 | 1.128.675,0 | 1.128.675,0 |

| may-16 | jun-16 | jul-16 | ago-16 | sep-16 | oct-16 | nov-16 | dic-16 | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 8.854.762,1 | 9.657.186,9 | 10.063.745,6 | 10.063.745,6 | 10.063.745,6 | 10.268.218,9 | 10.800.360,2 | 10.924.326,5 | 11.088.102,1 | 11.088.102,1 | 11.088.102,1 | 11.088.102,1 | 11.088.102,1 | 12.964.158,0 |
| 2.434.902,7 | 2.605.297,2 | 2.605.297,2 | 2.605.297,2 | 2.605.297,2 | 2.605.297,2 | 2.605.297,2 | 2.775.691,6 | 2.775.691,6 | 2.775.691,6 | 2.775.691,6 | 2.775.691,6 | 2.775.691,6 | 3.655.053,6 |
| 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 |
| 11.387.176,3 | 11.387.176,3 | 11.387.176,3 | 12.954.774,5 | 13.495.919,0 | 13.674.011,2 | 13.674.011,2 | 13.911.637,0 | 14.209.495,8 | 15.784.598,4 | 15.966.320,4 | 15.966.320,4 | 15.815.715,2 | 16.799.025,3 |
| 4.573.037,1 | 4.573.037,1 | 4.573.037,1 | 4.573.037,1 | 4.573.037,1 | 4.573.037,1 | 4.743.431,6 | 6.715.577,9 | 6.715.577,9 | 6.715.577,9 | 6.715.577,9 | 7.058.251,6 | 7.058.251,6 | 7.590.596,7 |
| 2.297.581,3 | 2.297.581,3 | 2.553.351,1 | 2.734.139,7 | 2.734.139,7 | 2.734.139,7 | 2.872.156,6 | 3.573.779,6 | 3.573.779,6 | 3.573.779,6 | 3.573.779,6 | 3.573.779,6 | 3.573.779,6 | 3.970.093,6 |
| 3.666.212,3 | 4.483.448,4 | 4.723.499,5 | 4.723.499,5 | 4.723.499,5 | 4.723.499,5 | 5.088.694,1 | 6.486.185,7 | 6.486.185,7 | 6.486.185,7 | 6.486.185,7 | 6.486.185,7 | 6.486.185,7 | 7.827.924,7 |
| 1.738.214,3 | 1.738.214,3 | 1.738.214,3 | 1.738.214,3 | 1.738.214,3 | 1.738.214,3 | 1.738.214,3 | 2.169.209,4 | 2.169.209,4 | 2.169.209,4 | 2.169.209,4 | 2.169.209,4 | 2.169.209,4 | 2.535.312,3 |
| 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 7.919.391,3 | 10.012.316,5 | 10.012.316,5 | 10.012.316,5 |
| 5.688.633,3 | 6.438.801,5 | 6.438.801,5 | 6.438.801,5 | 6.438.801,5 | 6.438.801,5 | 6.438.801,5 | 6.733.492,4 | 6.733.492,4 | 6.733.492,4 | 6.962.864,3 | 6.962.864,3 | 6.962.864,3 | 6.962.864,3 |
| 2.952.026,9 | 3.521.684,1 | 3.521.684,1 | 3.521.684,1 | 3.521.684,1 | 3.521.684,1 | 3.521.684,1 | 3.700.391,1 | 3.878.015,5 | 3.878.015,5 | 3.878.015,5 | 3.878.015,5 | 3.878.015,5 | 4.561.141,2 |
| 981.686,0 | 981.686,0 | 981.686,0 | 981.686,0 | 981.686,0 | 981.686,0 | 981.686,0 | 981.686,0 | 1.115.032,8 | 1.115.032,8 | 1.115.032,8 | 1.115.032,8 | 1.115.032,8 | 1.115.032,8 |
| 1.661.850,0 | 1.661.850,0 | 2.199.031,9 | 2.199.031,9 | 2.199.031,9 | 2.199.031,9 | 2.199.031,9 | 2.199.031,9 | 2.199.031,9 | 2.292.304,3 | 2.292.304,3 | 2.292.304,3 | 2.292.304,3 | 2.292.304,3 |
| 2.129.896,4 | 2.129.896,4 | 2.129.896,4 | 2.129.896,4 | 2.129.896,4 | 2.129.896,4 | 2.129.896,4 | 2.129.896,4 | 2.533.974,5 | 2.533.974,5 | 2.533.974,5 | 2.533.974,5 | 2.533.974,5 | 2.852.347,2 |
| 2.117.384,6 | 2.844.644,9 | 2.844.644,9 | 2.844.644,9 | 2.844.644,9 | 2.844.644,9 | 2.844.644,9 | 2.990.114,2 | 2.990.114,2 | 2.990.114,2 | 2.990.114,2 | 2.990.114,2 | 2.990.114,2 | 3.471.100,3 |
| 2.106.171,3 | 2.774.091,6 | 2.774.091,6 | 2.774.091,6 | 2.774.091,6 | 2.774.091,6 | 2.774.091,6 | 3.131.033,0 | 3.131.033,0 | 3.287.640,1 | 3.062.930,1 | 3.062.930,1 | 3.062.930,1 | 3.582.852,5 |
| 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.289.519,7 | 2.594.434,3 | 2.594.434,3 | 2.594.434,3 | 2.594.434,3 | 2.594.434,3 | 2.594.434,3 |
| 1.226.549,6 | 1.226.549,6 | 1.226.549,6 | 1.226.549,6 | 1.226.549,6 | 1.226.549,6 | 1.226.549,6 | 1.421.556,5 | 1.421.556,5 | 1.421.556,5 | 1.421.556,5 | 1.421.556,5 | 1.421.556,5 | 1.655.230,1 |
| 490.209,1 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.573.784,7 | 1.838.400,9 | 1.838.400,9 | 1.838.400,9 |
| 123.674,7 | 123.674,7 | 123.674,7 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 |
| 862.473,4 | 1.396.143,2 | 1.396.143,2 | 1.396.143,2 | 1.396.143,2 | 1.396.143,2 | 1.396.143,2 | 1.184.253,4 | 1.655.929,4 | 2.299.454,9 | 2.299.454,9 | 2.299.454,9 | 2.299.454,9 | 2.299.454,9 |
| 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 990.927,7 | 1.131.342,3 | 1.131.342,3 | 1.131.342,3 | 1.338.822,6 | 1.338.822,6 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 |
| 2.805.056,4 | 3.521.639,3 | 3.521.639,3 | 3.521.639,3 | 3.521.639,3 | 3.521.639,3 | 3.521.639,3 | 4.532.230,3 | 4.532.230,3 | 4.532.230,3 | 4.532.230,3 | 4.532.230,3 | 4.532.230,3 | 5.574.303,3 |
| 2.177.850,6 | 2.177.850,6 | 2.939.610,0 | 2.939.610,0 | 2.939.610,0 | 2.939.610,0 | 2.939.610,0 | 3.422.852,1 | 3.422.852,1 | 3.422.852,1 | 3.422.852,1 | 3.422.852,1 | 3.422.852,1 | 4.197.890,9 |
| 1.782.741,5 | 2.817.763,1 | 2.817.763,1 | 2.817.763,1 | 2.817.763,1 | 2.817.763,1 | 2.817.763,1 | 3.936.529,8 | 3.936.529,8 | 3.936.529,8 | 3.936.529,8 | 3.936.529,8 | 3.936.529,8 | 4.435.614,2 |
| 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 441.418,8 | 590.810,0 |
| 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 457.471,0 | 702.249,7 |
| 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 823.159,0 | 952.223,7 | 952.223,7 |
| 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 |
| 2.162.865,8 | 2.162.865,8 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 | 2.154.052,9 |
| 2.228.324,2 | 2.952.979,7 | 2.952.979,7 | 2.952.979,7 | 2.952.979,7 | 2.952.979,7 | 2.952.979,7 | 3.482.517,9 | 3.482.517,9 | 3.482.517,9 | 3.482.517,9 | 3.482.517,9 | 3.482.517,9 | 3.852.742,0 |
| 2.027.958,4 | 2.146.152,2 | 2.146.152,2 | 2.146.152,2 | 2.146.152,2 | 2.264.345,9 | 2.264.345,9 | 2.509.470,3 | 2.509.470,3 | 2.509.470,3 | 2.509.470,3 | 2.509.470,3 | 2.509.470,3 | 2.849.610,0 |
| 2.921.292,6 | 2.921.292,6 | 2.921.292,6 | 2.921.292,6 | 2.921.292,6 | 2.921.292,6 | 2.921.292,6 | 2.921.292,6 | 3.424.942,5 | 3.424.942,5 | 3.424.942,5 | 3.424.942,5 | 3.424.942,5 | 3.424.942,5 |
| 1.892.757,3 | 1.892.757,3 | 2.689.805,7 | 2.689.805,7 | 2.689.805,7 | 3.353.932,2 | 3.353.932,2 | 3.353.932,2 | 3.634.345,1 | 3.634.345,1 | 3.634.345,1 | 3.634.345,1 | 3.634.345,1 | 3.634.345,1 |
| 1.128.675,0 | 1.128.675,0 | 1.128.675,0 | 1.128.675,0 | 1.128.675,0 | 1.128.675,0 | 1.128.675,0 | 1.213.532,1 | 1.213.532,1 | 1.213.532,1 | 1.213.532,1 | 1.213.532,1 | 1.213.532,1 | 1.213.532,1 |

| jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 | ene-18 | feb-18 | mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 12.778.843,8 | 12.778.843,8 | 12.778.843,8 | 12.778.843,8 | 12.778.843,8 | 14.479.887,5 | 14.533.928,3 | 14.533.928,3 | 14.533.928,3 | 14.533.928,3 | 14.533.928,3 | 18.799.941,6 | 18.603.988,0 | 18.960.270,4 |
| 3.655.053,6 | 3.655.053,6 | 3.655.053,6 | 3.655.053,6 | 3.655.053,6 | 4.732.647,7 | 4.732.647,7 | 4.732.647,7 | 4.732.647,7 | 4.732.647,7 | 4.732.647,7 | 5.401.401,7 | 5.401.401,7 | 5.401.401,7 |
| 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 |
| 16.799.025,3 | 17.164.945,7 | 16.996.206,5 | 17.293.898,8 | 17.516.354,2 | 17.744.187,3 | 17.968.648,1 | 17.954.447,6 | 18.655.722,8 | 18.655.722,8 | 18.929.508,0 | 19.866.311,4 | 19.866.311,4 | 23.147.958,2 |
| 7.590.596,7 | 7.590.596,7 | 7.590.596,7 | 7.590.596,7 | 7.590.596,7 | 8.650.566,6 | 8.820.961,0 | 8.650.566,6 | 8.650.566,6 | 8.650.566,6 | 8.820.961,0 | 10.822.994,6 | 10.822.994,6 | 10.822.994,6 |
| 3.970.093,6 | 3.970.093,6 | 3.970.093,6 | 3.970.093,6 | 3.970.093,6 | 4.576.295,4 | 4.576.295,4 | 4.576.295,4 | 4.576.295,4 | 4.576.295,4 | 4.608.118,2 | 4.608.118,2 | 4.608.118,2 | 4.608.118,2 |
| 7.827.924,7 | 7.877.650,4 | 7.941.096,6 | 7.941.096,6 | 7.941.096,6 | 9.122.095,0 | 9.122.095,0 | 9.122.095,0 | 9.122.095,0 | 9.122.095,0 | 9.282.334,9 | 9.736.669,0 | 9.736.669,0 | 9.736.669,0 |
| 2.535.312,3 | 2.535.312,3 | 2.535.312,3 | 2.535.312,3 | 2.535.312,3 | 2.836.522,7 | 2.836.522,7 | 2.836.522,7 | 2.836.522,7 | 2.836.522,7 | 2.836.522,7 | 3.347.737,0 | 3.347.737,0 | 3.347.737,0 |
| 11.748.636,0 | 11.918.476,6 | 11.748.636,0 | 12.085.342,6 | 11.970.874,2 | 11.970.874,2 | 12.178.224,2 | 12.178.224,2 | 12.178.224,2 | 14.035.980,0 | 13.522.709,3 | 15.349.549,6 | 15.428.358,8 | 15.951.158,9 |
| 7.117.873,7 | 7.117.873,7 | 7.117.873,7 | 7.117.873,7 | 7.117.873,7 | 7.691.644,8 | 7.691.644,8 | 7.691.644,8 | 7.691.644,8 | 7.691.644,8 | 7.691.644,8 | 8.215.613,0 | 8.215.613,0 | 8.215.613,0 |
| 4.561.141,2 | 4.561.141,2 | 4.561.141,2 | 4.561.141,2 | 4.561.141,2 | 5.510.612,9 | 5.510.612,9 | 5.510.612,9 | 5.246.491,9 | 5.246.491,9 | 5.246.491,9 | 5.246.491,9 | 5.706.043,3 | 5.706.043,3 |
| 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.412.387,5 | 1.533.611,9 | 1.533.611,9 |
| 2.696.267,1 | 2.696.267,1 | 2.696.267,1 | 2.696.267,1 | 2.696.267,1 | 2.696.267,1 | 2.696.267,1 | 3.073.654,5 | 3.073.654,5 | 3.073.654,5 | 3.073.654,5 | 3.073.654,5 | 3.073.654,5 | 3.307.328,0 |
| 2.852.347,2 | 2.852.347,2 | 2.852.347,2 | 2.852.347,2 | 2.852.347,2 | 3.365.953,0 | 3.365.953,0 | 3.365.953,0 | 3.365.953,0 | 3.365.953,0 | 3.365.953,0 | 4.194.369,0 | 4.194.369,0 | 4.194.369,0 |
| 3.471.100,3 | 3.471.100,3 | 3.471.100,3 | 3.471.100,3 | 3.471.100,3 | 3.907.434,2 | 3.907.434,2 | 3.907.434,2 | 3.742.045,3 | 3.742.045,3 | 3.742.045,3 | 4.373.351,5 | 4.373.351,5 | 4.373.351,5 |
| 3.582.852,5 | 3.582.852,5 | 3.582.852,5 | 3.582.852,5 | 3.582.852,5 | 4.083.903,8 | 4.083.903,8 | 4.083.903,8 | 4.083.903,8 | 4.083.903,8 | 4.083.903,8 | 4.583.696,5 | 4.583.696,5 | 4.583.696,5 |
| 2.977.583,7 | 2.977.583,7 | 2.977.583,7 | 2.977.583,7 | 3.170.195,8 | 3.170.195,8 | 3.646.655,8 | 3.646.655,8 | 3.646.655,8 | 3.646.655,8 | 3.646.655,8 | 3.646.655,8 | 3.646.655,8 | 4.412.051,9 |
| 1.655.230,1 | 1.655.230,1 | 1.655.230,1 | 1.655.230,1 | 1.655.230,1 | 1.900.716,2 | 1.900.716,2 | 1.900.716,2 | 1.900.716,2 | 1.900.716,2 | 1.900.716,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 |
| 2.093.470,8 | 2.093.470,8 | 2.093.470,8 | 2.093.470,8 | 2.093.470,8 | 2.373.887,2 | 2.373.887,2 | 2.373.887,2 | 2.373.887,2 | 2.373.887,2 | 2.373.887,2 | 2.373.887,2 | 2.654.303,5 | 2.654.303,5 |
| 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 |
| 2.299.454,9 | 2.299.454,9 | 2.299.454,9 | 2.299.454,9 | 2.299.454,9 | 2.299.454,9 | 2.006.438,1 | 2.006.438,1 | 2.006.438,1 | 2.006.438,1 | 2.006.438,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 |
| 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.479.237,3 | 1.916.890,9 | 1.916.890,9 | 1.916.890,9 |
| 5.574.303,3 | 5.574.303,3 | 5.677.344,0 | 5.601.578,8 | 5.601.578,8 | 6.274.408,7 | 6.274.408,7 | 6.274.408,7 | 6.274.408,7 | 6.274.408,7 | 6.274.408,7 | 7.560.142,2 | 7.560.142,2 | 7.560.142,2 |
| 4.197.890,9 | 4.197.890,9 | 4.197.890,9 | 4.197.890,9 | 4.197.890,9 | 4.458.805,3 | 4.458.805,3 | 4.458.805,3 | 4.458.805,3 | 4.458.805,3 | 4.458.805,3 | 4.458.805,3 | 5.326.216,2 | 5.326.216,2 |
| 4.435.614,2 | 4.435.614,2 | 4.859.131,5 | 4.859.131,5 | 4.859.131,5 | 5.588.160,1 | 5.588.160,1 | 5.588.160,1 | 5.588.160,1 | 5.726.649,5 | 5.726.649,5 | 6.093.326,7 | 6.093.326,7 | 6.093.326,7 |
| 590.810,0 | 590.810,0 | 590.810,0 | 590.810,0 | 590.810,0 | 590.810,0 | 768.533,9 | 793.914,5 | 793.914,5 | 793.914,5 | 793.914,5 | 969.555,3 | 969.555,3 | 969.555,3 |
| 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 | 702.249,7 |
| 952.223,7 | 952.223,7 | 952.223,7 | 952.223,7 | 952.223,7 | 1.236.695,9 | 1.236.695,9 | 1.236.695,9 | 1.236.695,9 | 1.236.695,9 | 1.236.695,9 | 1.369.343,9 | 1.369.343,9 | 1.369.343,9 |
| 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 |
| 2.932.236,8 | 2.932.236,8 | 2.932.236,8 | 2.932.236,8 | 2.932.236,8 | 2.932.236,8 | 3.329.362,7 | 3.329.362,7 | 3.329.362,7 | 3.329.362,7 | 3.329.362,7 | 3.329.362,7 | 3.892.132,1 | 3.892.132,1 |
| 3.852.742,0 | 3.852.742,0 | 3.852.742,0 | 3.852.742,0 | 3.852.742,0 | 4.353.291,2 | 4.353.291,2 | 4.353.291,2 | 4.353.291,2 | 4.353.291,2 | 4.353.291,2 | 4.555.721,6 | 4.555.721,6 | 4.555.721,6 |
| 3.042.937,4 | 3.042.937,4 | 3.042.937,4 | 3.042.937,4 | 3.042.937,4 | 3.498.355,2 | 3.498.355,2 | 3.498.355,2 | 3.498.355,2 | 3.498.355,2 | 3.498.355,2 | 3.498.355,2 | 3.638.559,7 | 3.638.559,7 |
| 3.891.505,6 | 3.891.505,6 | 3.891.505,6 | 3.891.505,6 | 3.891.505,6 | 3.891.505,6 | 4.570.389,4 | 4.570.389,4 | 4.570.389,4 | 4.570.389,4 | 4.570.389,4 | 4.308.606,3 | 5.062.664,2 | 5.062.664,2 |
| 3.634.345,1 | 3.634.345,1 | 3.634.345,1 | 3.634.345,1 | 3.634.345,1 | 3.634.345,1 | 3.989.190,1 | 3.989.190,1 | 4.120.005,1 | 4.120.005,1 | 4.120.005,1 | 4.120.005,1 | 4.120.005,1 | 4.120.005,1 |
| 1.074.143,3 | 2.117.564,2 | 1.733.952,4 | 1.733.952,4 | 1.733.952,4 | 1.940.036,9 | 1.940.036,9 | 1.940.036,9 | 1.940.036,9 | 1.940.036,9 | 1.940.036,9 | 1.940.036,9 | 2.261.257,5 | 2.261.257,5 |

| sep-18 | oct-18 | nov-18 | dic-18 | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 18.733.200,3 | 18.926.399,0 | 19.307.835,4 | 19.741.640,6 | 19.762.212,9 | 19.762.212,9 | 19.907.310,4 | 19.907.310,4 | 19.906.862,2 | 20.366.104,4 | 21.294.919,4 | 21.294.919,4 | 21.294.919,4 | 21.294.919,4 |
| 5.401.401,7 | 5.401.401,7 | 5.401.401,7 | 5.662.228,1 | 5.549.231,5 | 5.549.231,5 | 5.549.231,5 | 5.549.231,5 | 5.660.924,3 | 5.660.924,3 | 5.660.924,3 | 5.660.924,3 | 5.660.924,3 | 5.660.924,3 |
| 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 2.074.991,0 | 4.956.828,5 | 5.134.452,9 | 5.134.452,9 | 5.134.452,9 | 5.136.036,8 |
| 23.330.048,6 | 23.090.287,6 | 22.527.452,8 | 22.080.175,9 | 23.433.095,9 | 23.858.878,6 | 24.109.279,4 | 24.109.279,4 | 24.109.279,4 | 24.204.520,6 | 23.890.888,6 | 23.890.888,6 | 23.890.888,6 | 24.228.470,8 |
| 10.652.600,2 | 10.652.600,2 | 10.652.600,2 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 | 11.259.885,1 |
| 4.608.118,2 | 4.608.118,2 | 4.608.118,2 | 4.853.878,5 | 4.853.878,5 | 4.853.878,5 | 4.853.878,5 | 4.853.878,5 | 4.853.878,5 | 4.853.878,5 | 4.853.878,5 | 5.250.192,5 | 5.364.824,6 | 5.250.192,5 |
| 10.536.140,6 | 10.536.140,6 | 10.536.140,6 | 10.536.140,6 | 10.536.140,6 | 10.720.907,5 | 10.592.461,1 | 10.982.489,0 | 10.982.489,0 | 11.441.802,2 | 11.441.802,2 | 11.441.802,2 | 12.084.407,5 | 12.284.281,5 |
| 3.347.737,0 | 3.347.737,0 | 3.347.737,0 | 3.347.737,0 | 3.347.737,0 | 3.347.737,0 | 3.347.737,0 | 3.347.737,0 | 3.347.737,0 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 |
| 15.951.158,9 | 18.797.624,9 | 28.021.069,8 | 29.580.020,5 | 29.876.034,9 | 29.876.034,9 | 29.876.034,9 | 29.876.034,9 | 29.876.034,9 | 30.911.089,4 | 30.911.089,4 | 31.099.163,6 | 30.457.695,2 | 30.677.929,2 |
| 8.215.613,0 | 8.215.613,0 | 8.513.757,5 | 8.912.424,0 | 8.912.424,0 | 8.912.424,0 | 8.770.766,3 | 8.770.766,3 | 9.615.756,5 | 9.707.118,2 | 9.707.118,2 | 9.707.118,2 | 9.707.118,2 | 10.427.292,6 |
| 5.706.043,3 | 5.706.043,3 | 5.706.043,3 | 6.432.622,0 | 6.329.017,2 | 6.329.017,2 | 6.329.017,2 | 6.329.017,2 | 6.329.017,2 | 6.329.017,2 | 6.729.612,9 | 6.729.612,9 | 6.654.651,5 | 6.654.651,5 |
| 1.533.611,9 | 1.533.611,9 | 1.400.265,1 | 1.400.265,1 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 | 2.002.100,5 |
| 3.307.328,0 | 3.307.328,0 | 3.307.328,0 | 3.307.328,0 | 3.787.811,4 | 3.787.811,4 | 3.787.811,4 | 3.787.811,4 | 3.787.811,4 | 3.787.811,4 | 3.988.583,4 | 3.988.583,4 | 3.720.478,7 | 3.720.478,7 |
| 4.194.369,0 | 3.997.508,5 | 3.997.508,5 | 4.400.450,5 | 4.400.450,5 | 4.400.450,5 | 4.400.450,5 | 4.400.450,5 | 4.400.450,5 | 4.400.450,5 | 4.400.450,5 | 4.400.450,5 | 4.135.788,8 | 4.135.788,8 |
| 4.373.351,5 | 4.373.351,5 | 4.373.351,5 | 4.373.351,5 | 4.373.351,5 | 4.196.249,7 | 4.196.249,7 | 4.196.249,7 | 4.196.249,7 | 4.501.843,1 | 4.230.295,3 | 4.400.016,5 | 4.400.016,5 | 4.356.591,7 |
| 4.583.696,5 | 4.583.696,5 | 4.583.696,5 | 4.954.238,0 | 4.746.236,5 | 4.565.765,3 | 4.215.255,9 | 4.215.255,9 | 4.394.256,8 | 4.602.257,1 | 4.602.257,1 | 4.602.257,1 | 4.445.650,0 | 4.445.650,0 |
| 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.412.051,9 | 4.551.440,6 | 4.551.440,6 | 4.551.440,6 | 4.551.440,6 |
| 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.273.616,2 | 2.470.567,5 | 2.470.567,5 |
| 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.654.303,5 | 2.949.478,7 | 2.949.478,7 | 2.949.478,7 | 2.949.478,7 |
| 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 |
| 2.612.702,1 | 2.612.702,1 | 2.487.045,4 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 | 2.612.702,1 |
| 1.916.890,9 | 1.916.890,9 | 1.916.890,9 | 2.038.115,3 | 2.038.115,3 | 2.038.115,3 | 2.038.115,3 | 2.038.115,3 | 2.038.115,3 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 |
| 7.560.142,2 | 7.560.142,2 | 7.560.142,2 | 7.560.142,2 | 7.782.184,0 | 7.595.099,4 | 7.595.099,4 | 7.595.099,4 | 7.595.099,4 | 7.969.039,6 | 7.969.039,6 | 7.969.039,6 | 7.969.039,6 | 7.969.039,6 |
| 5.326.216,2 | 5.326.216,2 | 5.326.216,2 | 5.326.216,2 | 5.326.216,2 | 5.326.216,2 | 5.326.216,2 | 5.326.216,2 | 5.326.216,2 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 |
| 6.093.326,7 | 6.093.326,7 | 6.093.326,7 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 | 7.123.909,2 |
| 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 |
| 702.249,7 | 702.249,7 | 702.249,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 |
| 1.369.343,9 | 1.369.343,9 | 1.889.267,3 | 1.889.267,3 | 1.889.267,3 | 1.889.267,3 | 1.889.267,3 | 1.889.267,3 | 2.372.106,8 | 5.118.671,5 | 5.118.671,5 | 5.118.671,5 | 5.118.671,5 | 5.118.671,5 |
| 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 |
| 3.892.132,1 | 3.892.132,1 | 3.892.132,1 | 3.892.132,1 | 4.140.639,4 | 4.140.639,4 | 4.244.671,4 | 4.244.671,4 | 4.244.671,4 | 4.244.671,4 | 4.386.520,1 | 4.386.520,1 | 4.386.520,1 | 5.408.051,9 |
| 4.555.721,6 | 4.555.721,6 | 4.555.721,6 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.693.141,5 | 4.915.449,4 |
| 3.852.558,4 | 3.852.558,4 | 3.852.558,4 | 4.284.878,3 | 4.284.878,3 | 4.284.878,3 | 4.284.878,3 | 4.284.878,3 | 4.284.878,3 | 4.628.624,7 | 4.628.624,7 | 4.628.624,7 | 4.628.624,7 | 4.628.624,7 |
| 5.062.664,2 | 5.062.664,2 | 5.062.664,2 | 5.062.664,2 | 5.278.342,9 | 5.278.342,9 | 5.278.342,9 | 5.278.342,9 | 5.065.774,3 | 5.165.784,4 | 5.430.880,6 | 5.430.880,6 | 5.430.880,6 | 5.430.880,6 |
| 3.965.252,7 | 3.965.252,7 | 4.489.841,0 | 4.489.841,0 | 4.489.841,0 | 4.209.432,0 | 4.209.432,0 | 4.209.432,0 | 4.209.432,0 | 4.683.808,8 | 4.683.808,8 | 4.683.808,8 | 4.880.669,3 | 4.880.669,3 |
| 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 |

| nov-19 | dic-19 | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | nov-20 | dic-20 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 21.669.787,3 | 21.669.787,3 | 21.669.787,3 | 21.669.787,3 | 21.669.787,3 | 21.739.045,2 | 21.555.197,6 | 21.517.875,5 | 20.975.371,7 | 20.618.547,9 | 20.844.272,7 | 20.409.471,1 | 20.127.627,2 | 21.107.317,6 |
| 5.660.924,3 | 6.001.713,2 | 6.001.713,2 | 6.001.713,2 | 6.001.713,2 | 5.660.924,3 | 5.660.924,3 | 6.001.713,2 | 6.001.713,2 | 6.001.713,2 | 6.001.713,2 | 6.001.713,2 | 6.001.713,2 | 6.172.107,6 |
| 4.921.604,7 | 4.921.604,7 | 5.115.351,8 | 5.309.597,8 | 5.115.351,8 | 5.115.351,8 | 5.115.351,8 | 5.115.351,8 | 5.008.374,0 | 5.008.374,0 | 5.008.374,0 | 5.008.374,0 | 5.008.374,0 | 5.008.374,0 |
| 23.510.944,1 | 23.749.934,8 | 23.749.934,8 | 23.749.934,8 | 23.749.934,8 | 23.749.934,8 | 23.920.329,3 | 23.629.749,4 | 23.629.749,4 | 23.629.749,4 | 23.629.749,4 | 23.425.122,0 | 23.275.370,9 | 23.093.978,5 |
| 11.259.885,1 | 11.481.962,9 | 11.196.208,1 | 11.196.208,1 | 11.196.208,1 | 11.196.208,1 | 11.196.208,1 | 11.349.560,2 | 11.349.560,2 | 11.349.560,2 | 11.349.560,2 | 11.349.560,2 | 11.349.560,2 | 11.683.152,6 |
| 5.250.192,5 | 5.250.192,5 | 5.661.520,9 | 5.661.520,9 | 5.661.520,9 | 5.661.520,9 | 5.661.520,9 | 5.661.520,9 | 5.957.535,3 | 5.957.535,3 | 5.957.535,3 | 5.957.535,3 | 5.957.535,3 | 5.957.535,3 |
| 12.284.281,5 | 12.284.281,5 | 12.461.542,8 | 12.461.542,8 | 12.745.831,2 | 13.582.958,7 | 13.582.958,7 | 13.582.958,7 | 13.582.958,7 | 13.582.958,7 | 13.582.958,7 | 13.582.958,7 | 13.582.958,7 | 13.695.740,4 |
| 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 |
| 31.674.507,4 | 34.291.378,8 | 34.113.657,4 | 35.100.773,5 | 35.567.183,0 | 35.397.342,4 | 35.397.342,4 | 36.239.661,4 | 36.239.661,4 | 36.239.661,4 | 36.239.661,4 | 36.720.661,4 | 36.720.661,4 | 37.558.793,0 |
| 10.427.292,6 | 10.931.386,0 | 10.931.386,0 | 10.931.386,0 | 10.931.386,0 | 10.931.386,0 | 11.079.649,4 | 11.691.894,2 | 11.691.894,2 | 11.691.894,2 | 11.691.894,2 | 11.857.976,4 | 11.857.976,4 | 12.860.249,3 |
| 6.654.651,5 | 6.866.583,8 | 6.866.583,8 | 6.866.583,8 | 6.866.583,8 | 6.866.583,8 | 6.866.583,8 | 7.169.351,7 | 7.169.351,7 | 7.169.351,7 | 7.169.351,7 | 7.169.351,7 | 7.169.351,7 | 7.370.262,6 |
| 2.002.100,5 | 2.002.100,5 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 | 2.193.391,1 |
| 3.832.611,2 | 3.851.471,3 | 3.851.471,3 | 3.851.471,3 | 3.851.471,3 | 3.851.471,3 | 3.851.471,3 | 3.851.471,3 | 3.851.471,3 | 4.086.144,8 | 4.086.144,8 | 4.086.144,8 | 4.086.144,8 | 3.783.603,5 |
| 4.135.788,8 | 4.135.788,8 | 4.135.788,8 | 4.135.788,8 | 3.874.570,3 | 3.874.570,3 | 4.277.671,9 | 4.446.648,8 | 4.446.648,8 | 4.446.648,8 | 4.446.648,8 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 |
| 4.356.591,7 | 4.912.927,2 | 4.912.927,2 | 4.925.049,6 | 4.925.049,6 | 4.925.049,6 | 4.994.753,6 | 4.994.753,6 | 4.994.753,6 | 4.994.753,6 | 4.946.256,7 | 4.946.256,7 | 5.115.978,0 | 5.397.855,2 |
| 4.549.939,8 | 4.651.155,0 | 4.651.155,0 | 4.651.155,0 | 4.651.155,0 | 4.651.155,0 | 4.494.547,9 | 4.667.934,0 | 4.667.934,0 | 4.667.934,0 | 4.667.934,0 | 4.667.934,0 | 4.667.934,0 | 4.820.661,4 |
| 4.551.440,6 | 4.551.440,6 | 4.551.440,6 | 4.551.440,6 | 4.551.440,6 | 4.551.440,6 | 4.551.440,6 | 4.551.440,6 | 4.708.047,8 | 4.708.047,8 | 4.708.047,8 | 4.708.047,8 | 4.708.047,8 | 4.708.047,8 |
| 2.470.567,5 | 2.470.567,5 | 2.470.567,5 | 2.470.567,5 | 2.470.567,5 | 2.470.567,5 | 2.470.567,5 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 |
| 2.949.478,7 | 2.949.478,7 | 3.139.568,7 | 3.139.568,7 | 3.139.568,7 | 3.139.568,7 | 3.139.568,7 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 |
| 300.915,4 | 300.915,4 | 177.240,8 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 |
| 2.612.702,1 | 2.752.906,6 | 2.752.906,6 | 2.752.906,6 | 2.631.682,2 | 2.631.682,2 | 2.631.682,2 | 2.979.231,7 | 2.979.231,7 | 2.979.231,7 | 2.979.231,7 | 2.979.231,7 | 2.979.231,7 | 2.979.231,7 |
| 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.510.551,6 | 2.395.388,4 | 2.640.753,9 |
| 7.969.039,6 | 8.158.716,3 | 8.158.716,3 | 8.158.716,3 | 7.738.511,5 | 7.738.511,5 | 7.738.511,5 | 9.221.916,3 | 9.221.916,3 | 9.020.984,5 | 9.020.984,5 | 9.020.984,5 | 9.020.984,5 | 9.250.357,1 |
| 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.515.629,3 | 5.633.554,2 | 5.633.554,2 | 5.633.554,2 | 5.762.618,9 | 5.636.339,2 | 5.636.339,2 |
| 7.284.170,6 | 7.284.170,6 | 7.284.170,6 | 7.284.170,6 | 7.284.170,6 | 7.284.170,6 | 7.284.170,6 | 7.457.304,7 | 7.457.304,7 | 7.457.304,7 | 7.457.304,7 | 7.457.304,7 | 7.457.304,7 | 8.020.142,0 |
| 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 |
| 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 |
| 5.264.946,5 | 5.264.946,5 | 5.264.946,5 | 5.264.946,5 | 5.010.069,8 | 5.010.069,8 | 5.010.069,8 | 5.212.370,7 | 5.212.370,7 | 5.212.370,7 | 5.212.370,7 | 5.212.370,7 | 5.212.370,7 | 5.212.370,7 |
| 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 |
| 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 |
| 5.151.356,8 | 5.239.244,5 | 5.239.244,5 | 5.239.244,5 | 5.239.244,5 | 5.239.244,5 | 5.239.244,5 | 5.443.414,3 | 5.443.414,3 | 5.443.414,3 | 5.443.414,3 | 5.443.414,3 | 5.443.414,3 | 5.615.888,6 |
| 4.628.624,7 | 5.209.702,5 | 4.782.701,5 | 4.782.701,5 | 4.782.701,5 | 4.782.701,5 | 4.782.701,5 | 4.922.907,0 | 4.922.907,0 | 4.922.907,0 | 4.922.907,0 | 4.922.907,0 | 4.922.907,0 | 5.133.692,3 |
| 5.430.880,6 | 5.430.880,6 | 5.430.880,6 | 5.430.880,6 | 5.430.880,6 | 5.430.880,6 | 5.430.880,6 | 5.217.310,4 | 5.554.277,4 | 5.638.666,7 | 5.638.666,7 | 5.638.666,7 | 5.638.666,7 | 5.638.666,7 |
| 4.880.669,3 | 4.880.669,3 | 3.537.268,0 | 3.537.268,0 | 3.537.268,0 | 2.988.959,0 | 2.988.959,0 | 3.920.379,2 | 3.920.379,2 | 3.920.379,2 | 3.920.379,2 | 3.920.379,2 | 3.920.379,2 | 4.144.831,8 |
| 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.261.257,5 | 2.413.145,4 |

| ene-21 | feb-21 | mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 | ene-22 | feb-22 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 21.107.317,6 | 21.107.317,6 | 21.657.110,3 | 21.486.715,8 | 21.486.715,8 | 21.826.447,3 | 21.826.447,3 | 21.632.201,3 | 21.632.201,3 | 21.632.201,3 | 21.632.201,3 | 23.394.211,0 | 23.198.257,4 | 23.198.257,4 |
| 6.357.590,8 | 6.357.590,8 | 6.357.590,8 | 6.357.590,8 | 6.357.590,8 | 6.524.693,3 | 6.524.693,3 | 6.524.693,3 | 6.524.693,3 | 6.524.693,3 | 6.524.693,3 | 6.868.070,7 | 6.868.070,7 | 6.868.070,7 |
| 5.304.388,4 | 5.304.388,4 | 5.304.388,4 | 5.304.388,4 | 5.304.388,4 | 5.389.897,7 | 5.389.897,7 | 5.389.897,7 | 5.389.897,7 | 5.389.897,7 | 5.389.897,7 | 5.389.897,7 | 5.538.161,1 | 5.538.161,1 |
| 23.264.373,0 | 23.386.213,6 | 23.386.213,6 | 23.386.213,6 | 23.112.428,4 | 23.617.033,3 | 23.463.681,2 | 23.463.681,2 | 23.463.681,2 | 23.463.681,2 | 23.634.075,7 | 24.199.452,0 | 24.199.452,0 | 24.199.452,0 |
| 11.683.152,6 | 11.683.152,6 | 11.683.152,6 | 11.683.152,6 | 11.683.152,6 | 12.012.437,0 | 12.012.437,0 | 12.012.437,0 | 12.012.437,0 | 12.283.470,9 | 12.021.065,1 | 13.000.262,1 | 12.783.003,6 | 12.783.003,6 |
| 6.253.549,6 | 6.253.549,6 | 6.253.549,6 | 6.253.549,6 | 6.253.549,6 | 6.253.549,6 | 6.448.952,8 | 6.448.952,8 | 6.448.952,8 | 6.448.952,8 | 6.448.952,8 | 6.448.952,8 | 6.689.109,0 | 6.689.109,0 |
| 14.087.829,7 | 14.373.615,3 | 14.373.615,3 | 14.724.470,7 | 14.708.481,9 | 14.708.481,9 | 14.708.481,9 | 14.708.481,9 | 14.708.481,9 | 14.708.481,9 | 14.629.578,2 | 14.333.051,5 | 14.040.003,7 | 14.040.003,7 |
| 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 |
| 37.558.793,0 | 37.558.793,0 | 37.364.547,0 | 37.364.547,0 | 38.012.106,4 | 38.206.352,4 | 38.400.598,4 | 38.697.772,8 | 38.816.162,8 | 38.816.162,8 | 39.302.220,6 | 39.621.695,8 | 39.621.695,8 | 39.621.695,8 |
| 12.860.249,3 | 12.734.584,6 | 12.586.321,2 | 12.586.321,2 | 13.961.426,4 | 14.562.289,6 | 14.562.289,6 | 14.708.717,2 | 14.509.138,5 | 14.509.138,5 | 14.706.152,3 | 15.841.382,7 | 15.841.382,7 | 15.841.382,7 |
| 7.248.841,6 | 7.248.841,6 | 7.248.841,6 | 7.248.841,6 | 7.248.841,6 | 7.692.551,6 | 7.692.551,6 | 7.692.551,6 | 7.692.551,6 | 7.692.551,6 | 7.692.551,6 | 8.282.029,9 | 8.121.320,2 | 8.121.320,2 |
| 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.429.630,7 | 2.643.627,9 | 2.643.627,9 |
| 4.218.851,7 | 4.218.851,7 | 4.218.851,7 | 4.218.851,7 | 4.218.851,7 | 4.218.851,7 | 4.342.346,5 | 4.342.346,5 | 4.342.346,5 | 4.342.346,5 | 4.342.346,5 | 4.342.346,5 | 4.482.563,7 | 4.482.563,7 |
| 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.656.477,2 | 4.801.946,4 | 4.801.946,4 | 4.801.946,4 |
| 5.397.855,2 | 5.397.855,2 | 5.397.855,2 | 5.397.855,2 | 5.397.855,2 | 5.523.526,6 | 5.523.526,6 | 5.386.092,0 | 5.386.092,0 | 5.386.092,0 | 5.386.092,0 | 5.721.374,0 | 5.721.374,0 | 5.721.374,0 |
| 4.626.159,7 | 4.426.697,7 | 4.426.697,7 | 4.426.697,7 | 4.844.677,8 | 5.052.678,1 | 5.052.678,1 | 5.052.678,1 | 5.052.678,1 | 4.948.678,0 | 4.948.678,0 | 5.421.714,5 | 5.421.714,5 | 5.421.714,5 |
| 4.902.436,0 | 4.902.436,0 | 4.902.436,0 | 4.902.436,0 | 4.902.436,0 | 4.902.436,0 | 5.175.348,4 | 5.175.348,4 | 5.035.959,6 | 5.035.959,6 | 5.035.959,6 | 5.035.959,6 | 5.598.990,1 | 5.598.990,1 |
| 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 |
| 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.180.561,2 | 3.441.779,7 | 3.987.308,7 | 3.987.308,7 | 3.987.308,7 |
| 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 |
| 2.979.231,7 | 2.979.231,7 | 2.979.231,7 | 2.979.231,7 | 2.979.231,7 | 3.091.586,7 | 3.091.586,7 | 3.091.586,7 | 3.091.586,7 | 3.091.586,7 | 3.091.586,7 | 3.204.059,0 | 3.204.059,0 | 3.204.059,0 |
| 2.640.753,9 | 2.640.753,9 | 2.640.753,9 | 2.640.753,9 | 2.640.753,9 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 |
| 9.250.357,1 | 9.250.357,1 | 9.250.357,1 | 9.001.415,7 | 9.001.415,7 | 10.157.078,6 | 10.157.078,6 | 10.157.078,6 | 10.157.078,6 | 10.157.078,6 | 10.414.688,5 | 11.010.620,9 | 11.010.620,9 | 11.010.620,9 |
| 5.962.690,5 | 5.962.690,5 | 5.962.690,5 | 5.962.690,5 | 5.962.690,5 | 6.474.713,6 | 6.148.395,5 | 6.148.395,5 | 6.148.395,5 | 6.148.395,5 | 6.148.395,5 | 6.835.707,6 | 6.835.707,6 | 6.835.707,6 |
| 8.020.142,0 | 8.020.142,0 | 8.020.142,0 | 8.020.142,0 | 8.020.142,0 | 8.238.650,0 | 8.238.650,0 | 8.238.650,0 | 8.238.650,0 | 8.238.650,0 | 8.238.650,0 | 8.654.560,0 | 8.654.560,0 | 8.654.560,0 |
| 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 969.555,3 | 1.249.967,8 | 1.249.967,8 | 1.249.967,8 |
| 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.000.150,7 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 |
| 5.212.370,7 | 5.212.370,7 | 5.212.370,7 | 5.015.930,4 | 5.254.623,7 | 5.400.898,7 | 5.400.898,7 | 5.254.623,7 | 5.254.623,7 | 5.254.623,7 | 5.724.635,4 | 5.724.635,4 | 5.724.635,4 | 5.724.635,4 |
| 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 |
| 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.408.051,9 | 5.563.014,8 | 5.563.014,8 | 5.751.592,0 | 5.751.592,0 | 5.751.592,0 | 5.751.592,0 | 5.751.592,0 | 5.751.592,0 |
| 5.615.888,6 | 5.615.888,6 | 5.615.888,6 | 5.615.888,6 | 5.615.888,6 | 5.767.159,3 | 5.767.159,3 | 5.767.159,3 | 5.767.159,3 | 5.767.159,3 | 5.767.159,3 | 6.083.467,6 | 6.083.467,6 | 6.083.467,6 |
| 5.133.692,3 | 5.133.692,3 | 5.133.692,3 | 5.133.692,3 | 5.133.692,3 | 5.632.501,9 | 5.493.883,3 | 5.493.883,3 | 5.493.883,3 | 5.493.883,3 | 5.493.883,3 | 5.713.178,6 | 5.713.178,6 | 5.713.178,6 |
| 5.638.666,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 5.882.259,7 | 6.188.537,0 |
| 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.144.831,8 | 4.347.262,2 | 4.347.262,2 | 4.347.262,2 |
| 2.199.575,2 | 2.199.575,2 | 2.199.575,2 | 2.199.575,2 | 2.199.575,2 | 2.199.575,2 | 2.539.741,5 | 2.539.741,5 | 2.539.741,5 | 2.539.741,5 | 2.539.741,5 | 2.772.814,3 | 2.772.814,3 | 2.772.814,3 |

| mar-22 | abr-22 | may-22 | jun-22 | jul-22 |
|--------------|--------------|--------------|--------------|--------------|
| 23.198.257,4 | 23.198.257,4 | 23.198.257,4 | 23.198.257,4 | 23.198.257,4 |
| 6.868.070,7 | 6.868.070,7 | 6.868.070,7 | 6.868.070,7 | 6.868.070,7 |
| 5.538.161,1 | 5.538.161,1 | 5.538.161,1 | 5.538.161,1 | 5.538.161,1 |
| 24.199.452,0 | 24.199.452,0 | 24.199.452,0 | 24.199.452,0 | 24.199.452,0 |
| 12.783.003,6 | 12.783.003,6 | 12.783.003,6 | 12.783.003,6 | 12.783.003,6 |
| 6.689.109,0 | 6.689.109,0 | 6.689.109,0 | 6.689.109,0 | 6.689.109,0 |
| 14.040.003,7 | 14.040.003,7 | 14.040.003,7 | 14.040.003,7 | 14.040.003,7 |
| 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 | 3.496.000,4 |
| 39.621.695,8 | 39.621.695,8 | 39.621.695,8 | 39.621.695,8 | 39.621.695,8 |
| 15.841.382,7 | 15.841.382,7 | 15.841.382,7 | 15.841.382,7 | 15.841.382,7 |
| 8.121.320,2 | 8.121.320,2 | 8.121.320,2 | 8.121.320,2 | 8.121.320,2 |
| 2.643.627,9 | 2.643.627,9 | 2.643.627,9 | 2.643.627,9 | 2.643.627,9 |
| 4.482.563,7 | 4.482.563,7 | 4.482.563,7 | 4.482.563,7 | 4.482.563,7 |
| 4.801.946,4 | 4.801.946,4 | 4.801.946,4 | 4.801.946,4 | 4.801.946,4 |
| 5.721.374,0 | 5.721.374,0 | 5.721.374,0 | 5.721.374,0 | 5.721.374,0 |
| 5.421.714,5 | 5.421.714,5 | 5.421.714,5 | 5.421.714,5 | 5.421.714,5 |
| 5.598.990,1 | 5.598.990,1 | 5.598.990,1 | 5.598.990,1 | 5.598.990,1 |
| 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 | 2.624.307,2 |
| 3.987.308,7 | 3.987.308,7 | 3.987.308,7 | 3.987.308,7 | 3.987.308,7 |
| 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 | 300.915,4 |
| 3.204.059,0 | 3.204.059,0 | 3.204.059,0 | 3.204.059,0 | 3.204.059,0 |
| 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 | 2.792.204,3 |
| 11.010.620,9 | 11.010.620,9 | 11.010.620,9 | 11.010.620,9 | 11.010.620,9 |
| 6.835.707,6 | 6.835.707,6 | 6.835.707,6 | 6.835.707,6 | 6.835.707,6 |
| 8.654.560,0 | 8.654.560,0 | 8.654.560,0 | 8.654.560,0 | 8.654.560,0 |
| 1.249.967,8 | 1.249.967,8 | 1.249.967,8 | 1.249.967,8 | 1.249.967,8 |
| 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 | 1.242.042,4 |
| 5.724.635,4 | 5.724.635,4 | 5.724.635,4 | 5.724.635,4 | 5.724.635,4 |
| 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 | 580.784,3 |
| 5.751.592,0 | 5.751.592,0 | 5.751.592,0 | 5.751.592,0 | 5.751.592,0 |
| 6.083.467,6 | 6.083.467,6 | 6.083.467,6 | 6.083.467,6 | 6.083.467,6 |
| 5.713.178,6 | 5.713.178,6 | 5.713.178,6 | 5.713.178,6 | 5.713.178,6 |
| 6.188.537,0 | 6.188.537,0 | 6.188.537,0 | 6.188.537,0 | 6.188.537,0 |
| 4.347.262,2 | 4.347.262,2 | 4.347.262,2 | 4.347.262,2 | 4.347.262,2 |
| 2.772.814,3 | 2.772.814,3 | 2.772.814,3 | 2.772.814,3 | 2.772.814,3 |

Total CAD contratados

| Institución | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 | sep-13 | oct-13 | nov-13 | dic-13 | ene-14 |
|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 62 ESPAÑOLA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 7 | 7 | 7 | 7 | 7 |
| 264 EVANGELICA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 6 | 6 |
| 567 CASA GALICIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 769 CASMU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1062 C.C.O.U | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 6 | 7 | 7 | 7 | 7 | 7 |
| 1163 CUDAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1210 COSEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 8 | 8 | 7 | 7 | 8 | 8 | 8 | 8 | 8 |
| 2315 GREMCA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 3567 MUCAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 4315 SMI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| 4810 UNIVERSAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5012 GREMEDA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5163 CAAMEPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 4 |
| 5315 CRAMI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 4 | 4 | 4 |
| 5517 COMECA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 6 | 6 |
| 5810 CAMCEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6012 CAMEC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 |
| 6062 CAMOC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6416 CAMEDUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6517 COMEFLO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6618 COMEF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6769 CAMDEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6860 AMECOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 |
| 6985 CRAME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| 7062 COMEPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7214 AMEDRIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7264 CAMY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7466 CASMER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7553 COMERI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 |
| 7618 COMERO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7719 SMQS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7810 AMSJ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 8012 CAMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 3 |
| 8163 COMTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8264 IAC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Aclaración: esta tabla muestra la cantidad de CAD que las instituciones tienen contratados en cada mes informado y no la cantidad de CAD que fueron computados para el pago de la meta 4.

Las diferencias entre la cantidad de CAD contratados por una institución y los CAD que computan para el pago de la meta 4 se deben a que:

* los CAD de menos de 40 horas semanales, luego de superado cierto umbral (que fue cambiando en el tiempo), computan de forma proporcional a la cantidad de horas contratadas, tomando como referencia un CAD de 44 horas. Por ejemplo, un CAD de 22 horas semanales, computa como 0,5 CAD para meta 4. En esta tabla se consideran todos los CAD como 1, sin importar la cantidad de horas

* las instituciones que cambian su régimen de trabajo en las unidades de CTI, al contratar CADL o CADM pueden proyectar la incorporación de CADT, los cuales cuentan para el cómputo de la meta pero no están considerados en esta tabla hasta tanto no sean contratados efectivamente.

* a partir de junio 2019, se comienza a exigir un proporción mínima de CAD de especialidades anestésico quirúrgicas. A las instituciones que no alcanzan dicho proporción, se le aplica un descuento en la cantidad de CAD que computan para meta 4.

Por otro lado, los CAD contratados durante un semestre genera pagos para los meses siguientes. Es decir, los pagos de meta 4 de un mes, no se toman sobre la base de los CAD de ese mes, sino que existen desfases.

| feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 | ene-15 | feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 | ene-16 | |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|
| 7 | 7 | 7 | 7 | 7 | 22 | 22 | 22 | 23 | 23 | 33 | 36 | 36 | 38 | 38 | 38 | 43 | 43 | 43 | 43 | 45 | 46 | 50 | 50 | |
| 6 | 6 | 6 | 6 | 6 | 8 | 8 | 8 | 8 | 8 | 11 | 11 | 11 | 11 | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 5 | 8 | 8 | 8 | 8 | 8 | 8 |
| 0 | 0 | 0 | 0 | 0 | 21 | 25 | 25 | 25 | 25 | 27 | 30 | 33 | 35 | 36 | 36 | 36 | 41 | 43 | 43 | 43 | 43 | 43 | 43 | 42 |
| 7 | 7 | 7 | 7 | 10 | 10 | 10 | 12 | 12 | 12 | 14 | 14 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 18 | 20 | 20 |
| 0 | 0 | 0 | 0 | 0 | 7 | 7 | 7 | 7 | 7 | 9 | 10 | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 13 | 13 | 13 | 13 | 13 | 13 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 17 | 17 |
| 2 | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 10 |
| 2 | 2 | 2 | 2 | 2 | 26 | 26 | 26 | 26 | 30 | 36 | 36 | 36 | 36 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 48 | 42 |
| 5 | 5 | 5 | 11 | 17 | 17 | 17 | 17 | 17 | 17 | 23 | 23 | 23 | 23 | 23 | 23 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| 4 | 4 | 4 | 4 | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 12 | 12 | 12 | 12 | 12 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 |
| 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 11 | 11 | |
| 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| 0 | 0 | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 6 | 12 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 6 |
| 0 | 0 | 0 | 0 | 0 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| 0 | 1 | 1 | 1 | 1 | 3 | 3 | 3 | 3 | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| 2 | 2 | 2 | 2 | 4 | 9 | 9 | 9 | 9 | 9 | 13 | 14 | 14 | 14 | 14 | 14 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| 0 | 0 | 0 | 0 | 2 | 4 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 0 | 0 | 0 | 0 | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 12 |
| 0 | 0 | 0 | 2 | 6 | 6 | 6 | 6 | 6 | 6 | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 |
| 2 | 2 | 2 | 2 | 4 | 6 | 6 | 6 | 6 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 12 | 12 |
| 3 | 3 | 3 | 3 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 13 |
| 0 | 0 | 0 | 0 | 0 | 4 | 4 | 4 | 4 | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 5 | 5 |

| feb-16 | mar-16 | abr-16 | may-16 | jun-16 | jul-16 | ago-16 | sep-16 | oct-16 | nov-16 | dic-16 | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 | ene-18 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 49 | 48 | 48 | 48 | 54 | 56 | 56 | 56 | 57 | 60 | 61 | 62 | 62 | 62 | 62 | 62 | 73 | 72 | 72 | 72 | 72 | 72 | 81 | 81 |
| 13 | 13 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 21 | 21 | 21 | 21 | 21 | 21 | 26 | 26 |
| 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| 42 | 42 | 42 | 47 | 47 | 47 | 54 | 57 | 58 | 58 | 59 | 60 | 68 | 69 | 69 | 68 | 75 | 75 | 77 | 77 | 78 | 80 | 81 | 82 |
| 20 | 20 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 32 | 32 | 32 | 32 | 33 | 33 | 35 | 35 | 35 | 35 | 35 | 35 | 41 | 42 |
| 12 | 12 | 12 | 12 | 12 | 13 | 14 | 14 | 14 | 15 | 18 | 18 | 18 | 18 | 18 | 18 | 20 | 20 | 20 | 20 | 20 | 20 | 23 | 23 |
| 17 | 17 | 16 | 15 | 19 | 20 | 20 | 20 | 20 | 22 | 28 | 28 | 28 | 28 | 28 | 28 | 33 | 33 | 33 | 33 | 33 | 33 | 40 | 40 |
| 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 12 | 12 | 12 | 14 | 14 | 14 | 14 | 14 | 14 | 16 | 16 |
| 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 50 | 50 | 50 | 60 | 61 | 60 | 62 | 61 | 61 | 62 |
| 27 | 27 | 27 | 27 | 31 | 31 | 31 | 31 | 31 | 31 | 33 | 33 | 33 | 34 | 34 | 34 | 34 | 35 | 35 | 35 | 35 | 35 | 38 | 38 |
| 14 | 14 | 14 | 14 | 18 | 18 | 18 | 18 | 18 | 18 | 19 | 20 | 20 | 20 | 20 | 20 | 24 | 24 | 24 | 24 | 24 | 24 | 27 | 27 |
| 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| 7 | 7 | 7 | 7 | 7 | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 12 | 12 | 12 | 14 | 14 | 14 | 14 | 14 | 14 | 16 | 16 |
| 10 | 10 | 10 | 9 | 13 | 13 | 13 | 13 | 13 | 13 | 16 | 16 | 16 | 16 | 16 | 16 | 19 | 19 | 19 | 19 | 19 | 19 | 21 | 21 |
| 9 | 9 | 9 | 9 | 12 | 12 | 12 | 12 | 12 | 12 | 14 | 14 | 15 | 14 | 14 | 14 | 16 | 16 | 16 | 16 | 16 | 16 | 19 | 19 |
| 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 15 | 15 | 15 | 15 | 15 | 15 | 17 | 17 | 17 | 17 | 17 | 18 | 18 | 20 |
| 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 |
| 3 | 3 | 3 | 3 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 13 | 13 |
| 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 6 | 6 | 6 | 6 | 9 | 9 | 9 | 9 | 9 | 8 | 12 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 13 |
| 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| 16 | 16 | 16 | 16 | 21 | 21 | 21 | 21 | 21 | 21 | 25 | 25 | 25 | 25 | 25 | 25 | 30 | 30 | 30 | 31 | 30 | 30 | 34 | 34 |
| 8 | 8 | 8 | 8 | 8 | 11 | 11 | 11 | 11 | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 16 | 16 | 16 | 16 | 16 | 16 | 18 | 18 |
| 7 | 7 | 7 | 7 | 12 | 12 | 12 | 12 | 12 | 12 | 17 | 17 | 17 | 17 | 17 | 17 | 20 | 20 | 20 | 22 | 22 | 22 | 26 | 26 |
| 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 |
| 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 |
| 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 16 | 16 | 16 | 16 | 16 | 16 | 18 |
| 12 | 12 | 12 | 12 | 16 | 16 | 16 | 16 | 16 | 16 | 19 | 19 | 19 | 19 | 19 | 19 | 21 | 21 | 21 | 21 | 21 | 21 | 23 | 23 |
| 12 | 12 | 13 | 13 | 14 | 14 | 14 | 14 | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 18 | 19 | 19 | 19 | 19 | 19 | 21 | 21 |
| 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 15 | 15 | 15 | 15 | 15 | 15 | 17 | 17 | 17 | 17 | 17 | 17 | 20 |
| 7 | 7 | 7 | 7 | 7 | 10 | 10 | 10 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 14 |
| 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 8 | 7 | 7 | 7 | 8 | 8 |

| feb-18 | mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 | nov-19 | dic-19 | ene-20 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 81 | 81 | 81 | 81 | 97 | 96 | 97 | 96 | 97 | 99 | 103 | 103 | 103 | 104 | 104 | 105 | 107 | 113 | 113 | 113 | 113 | 115 | 115 | 115 |
| 26 | 26 | 26 | 26 | 30 | 30 | 30 | 30 | 30 | 30 | 32 | 31 | 31 | 31 | 31 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 34 | 34 |
| 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 25 | 26 | 26 | 26 | 26 | 25 | 25 | 26 |
| 82 | 87 | 87 | 88 | 93 | 93 | 112 | 113 | 112 | 109 | 107 | 114 | 116 | 117 | 117 | 117 | 118 | 117 | 117 | 117 | 119 | 114 | 115 | 115 |
| 41 | 41 | 41 | 42 | 51 | 51 | 51 | 50 | 50 | 50 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 54 | 53 |
| 23 | 23 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 27 | 28 | 27 | 27 | 27 | 29 |
| 40 | 40 | 40 | 41 | 44 | 44 | 44 | 48 | 48 | 48 | 48 | 48 | 48 | 47 | 49 | 49 | 51 | 51 | 51 | 55 | 56 | 56 | 56 | 57 |
| 16 | 16 | 16 | 16 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| 62 | 62 | 73 | 70 | 78 | 79 | 82 | 82 | 91 | 121 | 127 | 128 | 128 | 128 | 128 | 128 | 133 | 133 | 134 | 131 | 132 | 137 | 151 | 150 |
| 38 | 38 | 38 | 38 | 40 | 40 | 40 | 40 | 40 | 41 | 44 | 44 | 44 | 43 | 43 | 47 | 47 | 47 | 47 | 47 | 50 | 50 | 52 | 52 |
| 27 | 26 | 26 | 26 | 26 | 29 | 29 | 29 | 29 | 29 | 34 | 33 | 33 | 33 | 33 | 33 | 33 | 35 | 35 | 35 | 35 | 35 | 36 | 36 |
| 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 | 9 | 9 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 13 |
| 15 | 15 | 15 | 15 | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 18 | 18 | 18 | 18 | 18 | 18 | 19 | 19 | 18 | 18 | 19 | 19 | 19 |
| 16 | 16 | 16 | 16 | 19 | 19 | 19 | 19 | 18 | 18 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 20 | 20 | 20 | 20 | 20 |
| 21 | 20 | 20 | 20 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 25 | 25 | 25 | 25 | 27 | 26 | 27 | 27 | 27 | 27 | 29 | 29 |
| 19 | 19 | 19 | 19 | 22 | 22 | 22 | 22 | 22 | 22 | 24 | 23 | 22 | 21 | 21 | 22 | 23 | 23 | 23 | 22 | 22 | 23 | 24 | 24 |
| 20 | 20 | 20 | 20 | 20 | 20 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| 9 | 9 | 9 | 9 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 12 |
| 13 | 13 | 13 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 15 | 15 | 15 | 15 | 15 | 15 | 16 |
| 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 |
| 13 | 13 | 13 | 13 | 16 | 16 | 16 | 16 | 16 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 17 | 17 |
| 9 | 9 | 9 | 9 | 12 | 12 | 12 | 12 | 12 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| 34 | 34 | 34 | 34 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 42 | 40 | 40 | 40 | 40 | 42 | 42 | 42 | 42 | 42 | 42 | 43 | 43 |
| 18 | 18 | 18 | 18 | 18 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| 26 | 26 | 27 | 27 | 29 | 29 | 29 | 29 | 29 | 29 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 35 | 35 | 35 |
| 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 8 | 8 | 8 | 8 | 8 | 10 | 20 | 20 | 20 | 20 | 20 | 20 | 21 | 21 | 21 |
| 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 18 | 18 | 18 | 18 | 18 | 21 | 21 | 21 | 21 | 21 | 21 | 22 | 22 | 23 | 23 | 23 | 23 | 24 | 24 | 24 | 26 | 26 | 26 | 26 |
| 23 | 23 | 23 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 26 | 27 | 28 | 28 |
| 21 | 21 | 21 | 21 | 21 | 22 | 22 | 23 | 23 | 23 | 25 | 25 | 25 | 25 | 25 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 29 | 27 |
| 20 | 20 | 20 | 20 | 19 | 22 | 22 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 | 22 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| 14 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 18 | 18 | 18 | 17 | 17 | 17 | 17 | 19 | 19 | 19 | 20 | 20 | 20 | 20 | 15 |
| 8 | 8 | 8 | 8 | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |

| feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | nov-20 | dic-20 | ene-21 | feb-21 | mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 | ene-22 | |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|
| 115 | 115 | 115 | 114 | 114 | 112 | 110 | 111 | 109 | 107 | 111 | 111 | 111 | 114 | 113 | 113 | 116 | 116 | 115 | 115 | 115 | 115 | 123 | 122 | |
| 34 | 34 | 32 | 32 | 34 | 34 | 34 | 34 | 34 | 34 | 35 | 36 | 36 | 36 | 36 | 36 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 40 | 40 |
| 27 | 26 | 26 | 26 | 26 | 25 | 25 | 25 | 25 | 25 | 25 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 28 |
| 115 | 115 | 115 | 116 | 115 | 115 | 115 | 115 | 114 | 113 | 112 | 113 | 114 | 114 | 114 | 113 | 115 | 114 | 114 | 114 | 114 | 114 | 115 | 117 | 117 |
| 53 | 53 | 53 | 53 | 54 | 54 | 54 | 54 | 54 | 54 | 56 | 56 | 56 | 56 | 56 | 56 | 58 | 58 | 58 | 58 | 60 | 58 | 63 | 62 | |
| 29 | 29 | 29 | 29 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 33 |
| 57 | 58 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 62 | 65 | 66 | 66 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 67 | 66 |
| 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| 156 | 158 | 157 | 157 | 161 | 161 | 161 | 161 | 164 | 164 | 168 | 168 | 168 | 167 | 167 | 170 | 171 | 172 | 174 | 174 | 174 | 174 | 176 | 178 | 178 |
| 52 | 52 | 52 | 53 | 56 | 56 | 56 | 56 | 57 | 57 | 61 | 61 | 61 | 60 | 60 | 66 | 69 | 69 | 70 | 69 | 69 | 69 | 70 | 75 | 75 |
| 36 | 36 | 36 | 36 | 38 | 38 | 38 | 38 | 38 | 38 | 39 | 38 | 38 | 38 | 38 | 38 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 44 | 43 |
| 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 15 |
| 19 | 19 | 19 | 19 | 19 | 19 | 20 | 20 | 20 | 20 | 19 | 21 | 21 | 21 | 21 | 21 | 21 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 23 |
| 20 | 19 | 19 | 21 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 24 | 24 |
| 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 31 | 31 | 30 | 30 | 30 | 30 | 30 | 32 | 32 |
| 24 | 24 | 24 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 24 | 23 | 23 | 23 | 25 | 26 | 26 | 26 | 26 | 25 | 25 | 28 | 28 | |
| 25 | 25 | 25 | 25 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 27 | 27 | 27 | 27 | 28 | 28 | 27 | 27 | 27 | 27 | 30 | 30 |
| 12 | 12 | 12 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 17 | 19 | 19 |
| 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| 17 | 16 | 16 | 16 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 20 | 20 |
| 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 15 | 17 | 17 | 17 | 17 | 17 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| 43 | 41 | 41 | 41 | 46 | 46 | 45 | 45 | 45 | 45 | 46 | 46 | 46 | 46 | 45 | 45 | 48 | 48 | 48 | 48 | 48 | 48 | 49 | 53 | 53 |
| 24 | 24 | 24 | 24 | 25 | 25 | 25 | 26 | 25 | 25 | 25 | 27 | 27 | 27 | 27 | 27 | 31 | 29 | 29 | 29 | 29 | 29 | 29 | 33 | 33 |
| 35 | 35 | 35 | 35 | 36 | 36 | 36 | 36 | 36 | 36 | 39 | 39 | 39 | 39 | 39 | 39 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 42 | 42 |
| 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 7 | 7 |
| 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 21 | 20 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 20 | 21 | 22 | 22 | 21 | 21 | 21 | 21 | 23 | 23 | 23 |
| 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 27 | 27 | 28 | 28 | 28 | 28 | 28 | 28 |
| 28 | 28 | 28 | 28 | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 32 | 32 |
| 27 | 27 | 27 | 27 | 28 | 28 | 28 | 28 | 28 | 28 | 29 | 29 | 29 | 29 | 29 | 29 | 32 | 31 | 31 | 31 | 31 | 31 | 31 | 32 | 32 |
| 24 | 24 | 24 | 24 | 23 | 24 | 25 | 25 | 25 | 25 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| 15 | 15 | 15 | 15 | 20 | 20 | 20 | 20 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 22 | 22 |
| 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 12 | 12 |

| feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 |
|--------|--------|--------|--------|--------|--------|
| 122 | 122 | 122 | 122 | 122 | 122 |
| 40 | 40 | 40 | 40 | 40 | 40 |
| 28 | 28 | 28 | 28 | 28 | 28 |
| 117 | 117 | 117 | 117 | 117 | 117 |
| 62 | 62 | 62 | 62 | 62 | 62 |
| 33 | 33 | 33 | 33 | 33 | 33 |
| 66 | 66 | 66 | 66 | 66 | 66 |
| 20 | 20 | 20 | 20 | 20 | 20 |
| 178 | 178 | 178 | 178 | 178 | 178 |
| 75 | 75 | 75 | 75 | 75 | 75 |
| 43 | 43 | 43 | 43 | 43 | 43 |
| 15 | 15 | 15 | 15 | 15 | 15 |
| 23 | 23 | 23 | 23 | 23 | 23 |
| 24 | 24 | 24 | 24 | 24 | 24 |
| 32 | 32 | 32 | 32 | 32 | 32 |
| 28 | 28 | 28 | 28 | 28 | 28 |
| 30 | 30 | 30 | 30 | 30 | 30 |
| 13 | 13 | 13 | 13 | 13 | 13 |
| 19 | 19 | 19 | 19 | 19 | 19 |
| 2 | 2 | 2 | 2 | 2 | 2 |
| 20 | 20 | 20 | 20 | 20 | 20 |
| 18 | 18 | 18 | 18 | 18 | 18 |
| 53 | 53 | 53 | 53 | 53 | 53 |
| 33 | 33 | 33 | 33 | 33 | 33 |
| 42 | 42 | 42 | 42 | 42 | 42 |
| 7 | 7 | 7 | 7 | 7 | 7 |
| 5 | 5 | 5 | 5 | 5 | 5 |
| 23 | 23 | 23 | 23 | 23 | 23 |
| 3 | 3 | 3 | 3 | 3 | 3 |
| 28 | 28 | 28 | 28 | 28 | 28 |
| 32 | 32 | 32 | 32 | 32 | 32 |
| 32 | 32 | 32 | 32 | 32 | 32 |
| 28 | 28 | 28 | 28 | 28 | 28 |
| 22 | 22 | 22 | 22 | 22 | 22 |
| 12 | 12 | 12 | 12 | 12 | 12 |

Pago total estimado por institución.

| | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 62 ESPAÑOLA | 1.805.729 | 1.807.837 | 2.135.340 | 2.126.028 | 2.123.292 | 2.130.049 | 2.132.045 | 2.143.507 | 2.145.459 | 2.174.178 | 2.157.919 | 2.159.623 | 2.163.185 | 2.161.983 | 2.176.308 | 2.176.350 |
| 264 EVANGELICA | 635.323 | 637.137 | 693.883 | 695.865 | 698.573 | 700.779 | 703.376 | 706.391 | 708.867 | 715.321 | 725.867 | 728.060 | 729.596 | 730.462 | 737.449 | 740.171 |
| 567 CASA GALICIA | 614.764 | 725.904 | 718.230 | 712.953 | 709.309 | 710.956 | 710.398 | 713.134 | 712.220 | 729.457 | 715.893 | 716.885 | 719.232 | 720.349 | 726.437 | 725.202 |
| 769 CASMU | 1.914.789 | 1.927.811 | 2.364.084 | 2.362.437 | 2.362.939 | 2.350.570 | 2.359.212 | 2.370.143 | 2.368.464 | 2.383.019 | 2.393.020 | 2.397.770 | 2.404.293 | 2.410.732 | 2.429.994 | 2.433.614 |
| 1062 C.C.O.U | 895.035 | 898.008 | 968.040 | 986.398 | 985.240 | 981.093 | 975.216 | 978.553 | 981.781 | 987.620 | 981.711 | 986.796 | 991.336 | 994.660 | 1.002.892 | 1.009.163 |
| 1163 CUDAM | 626.293 | 626.558 | 663.630 | 662.499 | 665.166 | 666.520 | 674.645 | 677.688 | 674.254 | 697.218 | 684.758 | 679.841 | 678.961 | 693.991 | 690.326 | 692.879 |
| 1210 COSEM | 751.613 | 756.274 | 767.985 | 773.304 | 776.390 | 780.285 | 784.138 | 790.811 | 795.457 | 846.051 | 852.434 | 856.303 | 860.466 | 863.776 | 871.749 | 875.467 |
| 2315 GREMCA | 431.285 | 431.285 | 455.045 | 455.631 | 457.711 | 456.664 | 459.038 | 456.664 | 463.261 | 463.261 | 459.671 | 462.786 | 464.183 | 459.923 | 464.262 | 468.134 |
| 3567 MUCAM | 3.405.090 | 3.525.665 | 3.545.903 | 3.555.033 | 3.567.234 | 3.570.320 | 3.579.296 | 3.600.307 | 3.645.118 | 3.698.351 | 3.708.702 | 3.717.655 | 3.728.886 | 3.741.849 | 3.769.176 | 3.774.535 |
| 4315 SMI | 1.435.324 | 1.439.274 | 1.514.611 | 1.524.690 | 1.526.017 | 1.529.535 | 1.529.465 | 1.532.676 | 1.535.963 | 1.547.668 | 1.555.588 | 1.560.030 | 1.562.335 | 1.565.911 | 1.577.760 | 1.583.582 |
| 4810 UNIVERSAL | 760.629 | 788.780 | 791.006 | 792.263 | 793.659 | 795.320 | 800.081 | 796.660 | 806.045 | 807.540 | 805.794 | 811.619 | 815.879 | 819.120 | 828.498 | 832.342 |
| 5012 GREMEDA | 256.320 | 256.279 | 272.357 | 272.050 | 272.245 | 271.603 | 271.338 | 270.374 | 269.492 | 271.797 | 271.573 | 271.992 | 271.978 | 271.867 | 273.748 | 274.590 |
| 5163 CAAMEPA | 390.978 | 391.661 | 420.702 | 420.716 | 420.814 | 421.386 | 422.545 | 425.993 | 428.550 | 437.057 | 433.271 | 432.936 | 433.034 | 432.517 | 436.611 | 436.695 |
| 5315 CRAMI | 424.809 | 455.724 | 460.629 | 461.006 | 460.434 | 461.243 | 461.509 | 465.138 | 467.661 | 473.961 | 472.271 | 472.620 | 473.849 | 473.500 | 477.492 | 478.277 |
| 5517 COMECA | 524.169 | 524.714 | 541.628 | 564.300 | 565.068 | 566.883 | 567.874 | 569.187 | 573.276 | 577.341 | 579.939 | 581.252 | 581.769 | 583.683 | 588.461 | 589.724 |
| 5810 CAMCEL | 387.125 | 386.749 | 401.618 | 402.162 | 403.433 | 403.167 | 403.070 | 405.052 | 408.840 | 416.495 | 418.255 | 420.476 | 422.292 | 420.350 | 425.051 | 427.773 |
| 6012 CAMEC | 368.381 | 370.628 | 371.421 | 402.832 | 402.818 | 403.209 | 403.293 | 403.991 | 397.568 | 408.798 | 403.449 | 412.612 | 414.553 | 415.978 | 414.586 | 421.825 |
| 6062 CAMOC | 238.944 | 239.642 | 256.623 | 257.112 | 257.405 | 258.005 | 258.494 | 259.709 | 260.426 | 264.603 | 264.840 | 265.427 | 266.223 | 266.908 | 268.487 | 269.063 |
| 6416 CAMEDUR | 320.006 | 323.761 | 337.874 | 340.512 | 341.113 | 342.118 | 342.439 | 344.072 | 344.642 | 349.237 | 353.568 | 355.677 | 356.431 | 357.255 | 360.434 | 361.836 |
| 6517 COMEFLO | 144.455 | 143.785 | 152.184 | 152.324 | 152.422 | 152.505 | 152.687 | 152.324 | 153.051 | 153.582 | 154.490 | 155.328 | 155.370 | 155.231 | 155.876 | 155.442 |
| 6618 COMEF | 362.170 | 363.315 | 378.723 | 380.007 | 380.649 | 383.260 | 383.483 | 384.642 | 386.030 | 390.542 | 391.129 | 391.771 | 394.607 | 393.559 | 396.558 | 397.021 |
| 6769 CAMDEL | 327.920 | 329.678 | 355.743 | 355.743 | 354.906 | 355.576 | 355.562 | 356.078 | 357.004 | 360.161 | 361.152 | 362.074 | 361.963 | 361.585 | 363.899 | 364.558 |
| 6860 AMECOM | 872.899 | 919.781 | 922.752 | 925.530 | 928.727 | 930.263 | 933.083 | 961.437 | 975.076 | 938.130 | 937.320 | 939.066 | 945.575 | 947.461 | 954.562 | 956.078 |
| 6985 CRAME | 445.019 | 447.210 | 466.535 | 468.461 | 469.550 | 471.142 | 475.260 | 490.449 | 496.785 | 513.184 | 496.534 | 493.628 | 494.453 | 495.067 | 496.305 | 499.363 |
| 7062 COMEPA | 662.218 | 665.065 | 665.850 | 701.058 | 701.421 | 700.891 | 701.379 | 702.692 | 702.875 | 704.006 | 708.881 | 714.468 | 715.474 | 717.388 | 721.555 | 724.304 |
| 7214 AMEDRIN | 108.153 | 100.770 | 114.337 | 107.524 | 113.430 | 113.695 | 113.918 | 113.360 | 113.856 | 114.527 | 115.099 | 115.044 | 114.583 | 115.309 | 115.361 | 115.024 |
| 7264 CAMY | 96.680 | 97.169 | 99.720 | 99.860 | 99.902 | 99.804 | 99.846 | 99.832 | 99.595 | 99.692 | 101.941 | 101.550 | 101.913 | 101.983 | 102.215 | 103.183 |
| 7466 CASMER | 344.598 | 346.511 | 365.865 | 369.955 | 372.217 | 374.395 | 375.889 | 378.485 | 377.579 | 386.072 | 389.815 | 393.587 | 394.690 | 396.883 | 401.328 | 402.773 |
| 7553 COMERI | 249.677 | 250.040 | 250.201 | 258.620 | 261.314 | 265.209 | 264.832 | 267.513 | 278.795 | 283.558 | 284.689 | 286.505 | 286.519 | 287.958 | 291.341 | 292.421 |
| 7618 COMERO | 410.936 | 408.884 | 433.978 | 438.404 | 436.114 | 438.153 | 438.320 | 442.327 | 455.956 | 462.675 | 455.090 | 457.185 | 455.718 | 455.984 | 458.118 | 459.675 |
| 7719 SMQS | 610.005 | 641.436 | 643.164 | 644.769 | 643.750 | 647.422 | 647.701 | 643.499 | 646.121 | 657.352 | 659.084 | 660.704 | 662.841 | 663.624 | 669.254 | 670.615 |
| 7810 AMSJ | 542.788 | 545.202 | 577.758 | 577.521 | 577.940 | 578.094 | 578.889 | 579.867 | 582.956 | 594.075 | 592.175 | 593.419 | 595.667 | 597.623 | 602.097 | 603.613 |
| 8012 CAMS | 541.322 | 539.648 | 561.425 | 560.685 | 559.847 | 559.847 | 561.453 | 563.602 | 564.923 | 569.630 | 570.999 | 573.136 | 574.505 | 572.843 | 577.196 | 577.869 |
| 8163 COMTA | 429.722 | 428.285 | 445.496 | 445.426 | 445.105 | 443.123 | 444.575 | 445.203 | 445.130 | 446.304 | 449.027 | 449.740 | 448.986 | 447.952 | 450.612 | 450.121 |
| 8264 IAC | 252.203 | 249.830 | 264.036 | 263.659 | 263.590 | 264.022 | 264.134 | 263.185 | 264.240 | 266.656 | 265.916 | 266.894 | 265.623 | 264.505 | 266.018 | 265.541 |

| sep-13 | oct-13 | nov-13 | dic-13 | ene-14 | feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 | ene-15 | feb-15 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2.168.796 | 2.170.151 | 2.171.297 | 2.195.308 | 2.195.243 | 2.230.545 | 2.220.567 | 2.222.467 | 2.228.449 | 2.227.513 | 2.238.109 | 4.593.416 | 4.581.959 | 4.578.195 | 4.576.816 | 4.571.674 | 4.558.486 | 4.620.779 |
| 738.361 | 740.052 | 741.729 | 747.166 | 748.500 | 755.963 | 767.171 | 768.290 | 769.226 | 769.589 | 775.969 | 1.594.673 | 1.592.032 | 1.593.469 | 1.594.790 | 1.597.720 | 1.596.519 | 1.607.294 |
| 719.047 | 720.905 | 719.885 | 722.750 | 720.758 | 735.614 | 724.112 | 719.025 | 719.612 | 718.396 | 722.878 | 160.622 | 160.270 | 160.185 | 159.695 | 158.808 | 157.628 | 1.183.065 |
| 2.407.742 | 2.429.712 | 2.418.839 | 2.422.934 | 2.431.866 | 2.451.027 | 2.457.190 | 2.461.048 | 2.465.716 | 2.467.630 | 2.481.853 | 5.103.108 | 5.099.824 | 5.120.737 | 5.116.802 | 5.104.679 | 5.076.656 | 5.128.031 |
| 1.006.391 | 1.008.460 | 1.009.606 | 1.015.112 | 1.010.000 | 1.019.378 | 1.023.445 | 1.028.099 | 1.028.239 | 1.031.565 | 1.036.896 | 2.123.168 | 2.109.409 | 2.107.685 | 2.102.629 | 2.112.167 | 2.104.087 | 2.147.272 |
| 687.755 | 696.364 | 698.935 | 703.869 | 708.194 | 724.699 | 718.033 | 710.737 | 710.695 | 709.899 | 716.950 | 1.469.467 | 1.470.459 | 1.472.269 | 1.480.255 | 1.470.229 | 1.453.371 | 1.482.133 |
| 874.766 | 879.770 | 883.152 | 891.467 | 893.722 | 947.612 | 948.633 | 951.428 | 955.425 | 958.164 | 965.935 | 1.990.965 | 1.994.213 | 2.000.016 | 2.005.417 | 2.009.525 | 2.003.895 | 2.146.410 |
| 467.452 | 468.906 | 469.269 | 470.625 | 470.536 | 473.722 | 471.542 | 471.961 | 472.017 | 474.491 | 477.775 | 982.035 | 981.235 | 982.470 | 977.701 | 980.976 | 970.140 | 975.283 |
| 3.774.544 | 3.774.516 | 3.796.654 | 3.794.488 | 3.828.967 | 3.882.369 | 3.900.285 | 3.900.383 | 3.910.963 | 3.928.335 | 3.945.521 | 8.120.620 | 8.110.721 | 8.108.164 | 8.124.654 | 8.073.404 | 8.141.459 | 6.928.842 |
| 1.580.466 | 1.585.888 | 1.588.823 | 1.599.529 | 1.597.402 | 1.612.314 | 1.628.623 | 1.636.128 | 1.635.653 | 1.643.508 | 1.653.606 | 3.402.869 | 3.411.670 | 3.420.461 | 3.423.994 | 3.436.778 | 3.415.316 | 3.438.245 |
| 826.368 | 833.481 | 841.545 | 835.061 | 849.097 | 843.102 | 841.648 | 842.068 | 846.442 | 846.428 | 851.400 | 1.752.274 | 1.746.154 | 1.756.266 | 1.752.273 | 1.736.616 | 1.744.752 | 1.724.093 |
| 274.123 | 274.543 | 273.746 | 274.165 | 272.527 | 277.936 | 282.827 | 282.953 | 281.206 | 282.869 | 284.277 | 584.158 | 582.587 | 582.559 | 580.864 | 579.198 | 574.602 | 585.664 |
| 436.104 | 436.440 | 436.384 | 439.878 | 440.642 | 449.167 | 445.380 | 445.435 | 445.785 | 446.274 | 450.543 | 927.380 | 925.676 | 926.050 | 925.533 | 924.929 | 924.799 | 943.792 |
| 476.411 | 477.291 | 477.124 | 0 | 481.255 | 487.237 | 484.428 | 482.904 | 483.841 | 484.791 | 488.497 | 1.003.632 | 1.001.803 | 1.001.315 | 1.001.574 | 1.001.717 | 998.988 | 1.008.039 |
| 588.456 | 589.210 | 587.561 | 591.153 | 591.818 | 598.121 | 601.838 | 602.537 | 603.473 | 603.963 | 606.605 | 1.250.789 | 1.247.392 | 1.249.374 | 1.246.846 | 1.248.484 | 1.244.224 | 1.252.010 |
| 424.337 | 423.624 | 427.495 | 428.977 | 544.705 | 553.790 | 548.521 | 552.685 | 559.268 | 559.603 | 559.639 | 1.151.673 | 1.146.617 | 1.147.536 | 1.140.096 | 1.138.143 | 1.131.993 | 1.138.170 |
| 418.089 | 418.383 | 419.361 | 420.046 | 420.614 | 422.934 | 430.132 | 429.014 | 430.034 | 428.720 | 434.032 | 892.738 | 886.205 | 891.003 | 891.663 | 891.721 | 891.153 | 900.261 |
| 267.597 | 267.974 | 268.589 | 268.924 | 268.670 | 273.799 | 273.044 | 273.170 | 273.715 | 274.023 | 276.036 | 566.593 | 563.944 | 563.340 | 563.197 | 562.191 | 560.580 | 568.654 |
| 362.367 | 362.759 | 361.026 | 363.555 | 363.286 | 368.639 | 375.976 | 377.821 | 378.324 | 379.358 | 381.951 | 785.676 | 786.608 | 787.269 | 786.551 | 787.843 | 784.956 | 657.372 |
| 154.615 | 155.147 | 155.440 | 155.789 | 156.822 | 155.886 | 159.491 | 159.449 | 159.883 | 158.094 | 160.520 | 273.044 | 272.334 | 272.929 | 272.858 | 272.310 | 272.385 | 274.099 |
| 395.197 | 395.588 | 394.638 | 396.371 | 396.073 | 402.446 | 403.983 | 403.746 | 404.207 | 404.333 | 406.898 | 728.126 | 727.740 | 728.141 | 728.291 | 834.324 | 833.802 | 845.583 |
| 363.793 | 363.765 | 363.499 | 365.218 | 363.118 | 367.269 | 368.303 | 368.149 | 368.080 | 366.570 | 369.113 | 757.338 | 752.997 | 753.859 | 755.726 | 752.595 | 747.230 | 757.028 |
| 953.353 | 956.022 | 957.070 | 973.422 | 982.147 | 971.749 | 964.453 | 968.325 | 972.503 | 975.410 | 978.969 | 2.009.623 | 2.001.797 | 2.003.032 | 1.996.913 | 2.012.426 | 2.010.503 | 1.984.644 |
| 497.417 | 499.946 | 502.797 | 518.478 | 523.965 | 540.373 | 527.278 | 518.151 | 518.291 | 519.465 | 521.391 | 1.072.224 | 1.069.226 | 1.071.007 | 1.074.138 | 1.094.707 | 1.100.473 | 1.132.050 |
| 722.345 | 722.974 | 724.847 | 725.406 | 729.730 | 730.220 | 736.816 | 745.984 | 746.376 | 747.899 | 752.703 | 1.551.075 | 1.547.994 | 1.551.699 | 1.552.705 | 1.555.578 | 1.549.540 | 1.278.329 |
| 115.092 | 114.630 | 114.826 | 114.798 | 114.420 | 116.027 | 117.229 | 116.083 | 115.901 | 116.041 | 116.329 | 238.576 | 238.177 | 238.091 | 237.746 | 237.890 | 235.811 | 238.168 |
| 101.815 | 116.391 | 101.982 | 102.206 | 102.568 | 101.841 | 101.841 | 104.273 | 103.728 | 112.435 | 103.967 | 214.099 | 216.143 | 214.535 | 214.937 | 213.989 | 212.883 | 211.072 |
| 401.961 | 404.211 | 404.617 | 407.076 | 407.072 | 414.591 | 422.543 | 425.911 | 427.099 | 430.789 | 434.971 | 778.209 | 779.217 | 780.469 | 780.194 | 779.317 | 770.895 | 741.181 |
| 291.370 | 292.725 | 292.320 | 294.500 | 294.539 | 299.109 | 298.886 | 298.816 | 300.688 | 301.150 | 303.926 | 625.251 | 624.816 | 625.678 | 625.851 | 622.403 | 619.741 | 570.683 |
| 457.823 | 458.857 | 460.031 | 460.604 | 470.760 | 475.679 | 476.224 | 478.320 | 475.553 | 473.387 | 477.663 | 982.236 | 979.798 | 978.879 | 978.793 | 984.337 | 984.018 | 1.007.550 |
| 668.831 | 671.025 | 672.535 | 672.213 | 672.989 | 689.844 | 691.199 | 690.822 | 732.218 | 733.126 | 739.360 | 1.518.824 | 1.518.922 | 1.519.238 | 1.520.071 | 1.509.987 | 1.505.033 | 1.547.184 |
| 601.859 | 601.495 | 601.355 | 605.842 | 607.862 | 620.538 | 618.511 | 618.148 | 619.504 | 619.196 | 624.475 | 1.281.687 | 1.281.865 | 1.281.549 | 1.283.043 | 1.280.687 | 1.281.088 | 1.302.408 |
| 576.660 | 576.297 | 576.548 | 579.567 | 579.575 | 585.682 | 583.250 | 584.145 | 585.822 | 584.844 | 587.334 | 1.206.501 | 1.202.262 | 1.200.251 | 1.198.642 | 1.197.321 | 1.192.476 | 1.202.791 |
| 448.179 | 448.375 | 447.704 | 449.088 | 448.105 | 453.709 | 451.822 | 453.136 | 453.122 | 451.962 | 455.042 | 933.931 | 932.054 | 931.795 | 930.819 | 927.601 | 927.644 | 934.684 |
| 264.354 | 264.857 | 263.697 | 264.606 | 263.499 | 266.630 | 265.861 | 264.631 | 264.058 | 263.052 | 263.660 | 494.280 | 492.237 | 490.320 | 488.666 | 487.011 | 485.396 | 443.527 |

| mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 | ene-16 | feb-16 | mar-16 | abr-16 | may-16 | jun-16 | jul-16 | ago-16 |
|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 4.572.737 | 4.566.790 | 4.468.264 | 4.470.218 | 4.479.924 | 6.701.023 | 6.706.778 | 6.694.667 | 6.697.673 | 6.690.114 | 6.661.622 | 6.694.350 | 6.726.606 | 6.720.593 | 6.724.501 | 6.726.563 | 7.020.913 | 9.559.396 |
| 1.627.579 | 1.625.855 | 1.587.698 | 1.590.887 | 1.593.622 | 2.385.826 | 2.391.538 | 2.388.317 | 2.390.808 | 2.391.968 | 2.380.930 | 2.389.005 | 2.405.240 | 2.406.829 | 2.404.252 | 2.404.896 | 2.435.625 | 3.307.210 |
| 1.145.126 | 1.140.434 | 1.106.234 | 1.105.639 | 1.106.647 | 1.533.306 | 1.531.520 | 0 | 1.521.103 | 1.515.911 | 1.508.040 | 1.485.621 | 1.458.341 | 1.453.183 | 1.449.644 | 1.447.396 | 1.489.452 | 1.965.010 |
| 5.086.052 | 5.075.794 | 4.946.754 | 4.951.668 | 4.953.442 | 7.411.561 | 7.416.758 | 7.407.224 | 7.406.408 | 7.418.691 | 7.382.537 | 7.405.043 | 7.369.137 | 7.341.649 | 7.328.248 | 7.318.799 | 7.498.735 | 10.199.625 |
| 2.195.142 | 2.189.941 | 2.189.050 | 2.202.037 | 2.214.809 | 2.803.099 | 2.808.989 | 2.812.261 | 2.827.277 | 2.830.549 | 2.809.806 | 3.457.170 | 3.563.041 | 3.534.952 | 3.547.665 | 3.568.453 | 3.641.026 | 4.406.967 |
| 1.476.444 | 1.459.807 | 1.420.817 | 1.428.144 | 1.426.301 | 2.123.712 | 2.127.363 | 2.108.337 | 2.107.907 | 2.108.508 | 2.090.331 | 2.139.680 | 2.168.285 | 2.156.130 | 2.152.995 | 2.153.553 | 2.154.000 | 2.670.233 |
| 2.142.733 | 2.148.152 | 2.078.658 | 2.088.054 | 2.091.158 | 3.135.748 | 3.150.694 | 3.154.817 | 3.162.720 | 3.169.763 | 3.157.594 | 3.205.311 | 3.293.488 | 3.296.279 | 3.304.698 | 3.313.803 | 3.343.509 | 4.038.586 |
| 980.599 | 974.996 | 974.249 | 974.393 | 976.427 | 1.457.797 | 1.458.313 | 1.457.196 | 1.453.374 | 1.450.840 | 1.439.553 | 1.448.830 | 1.458.924 | 1.455.531 | 1.463.176 | 1.465.366 | 1.484.276 | 2.003.546 |
| 6.921.567 | 6.912.244 | 8.244.840 | 8.267.999 | 8.289.504 | 11.547.559 | 11.565.472 | 11.556.755 | 11.552.157 | 11.552.477 | 11.495.796 | 9.564.876 | 9.659.347 | 9.640.698 | 9.654.883 | 9.665.233 | 9.717.598 | 9.809.207 |
| 3.448.416 | 3.442.842 | 2.863.442 | 2.876.787 | 3.441.757 | 5.147.021 | 5.157.458 | 5.152.648 | 5.157.157 | 5.167.293 | 5.145.103 | 5.164.774 | 5.183.500 | 5.172.462 | 5.184.874 | 5.195.912 | 5.262.958 | 6.046.919 |
| 1.717.887 | 1.714.525 | 1.685.763 | 1.692.343 | 1.694.002 | 2.525.065 | 2.529.360 | 2.524.507 | 2.518.666 | 2.522.875 | 2.500.846 | 2.472.929 | 2.437.152 | 2.422.549 | 2.423.665 | 2.432.857 | 2.448.897 | 3.306.462 |
| 593.393 | 591.899 | 584.371 | 585.319 | 586.540 | 875.932 | 876.018 | 872.668 | 869.705 | 867.601 | 860.717 | 872.614 | 879.142 | 876.780 | 876.694 | 876.565 | 902.128 | 1.221.210 |
| 936.350 | 932.672 | 911.467 | 912.157 | 914.343 | 1.368.551 | 1.370.440 | 1.370.140 | 1.368.121 | 1.366.790 | 1.361.943 | 1.369.760 | 1.369.201 | 1.366.495 | 1.368.256 | 1.367.226 | 1.376.128 | 1.866.103 |
| 994.362 | 992.494 | 974.536 | 974.249 | 975.766 | 1.459.644 | 1.459.558 | 1.454.705 | 1.453.288 | 1.453.245 | 1.446.941 | 1.442.817 | 1.434.614 | 1.430.663 | 1.429.546 | 1.427.613 | 1.444.891 | 1.973.720 |
| 1.259.309 | 1.258.131 | 1.246.867 | 1.247.787 | 1.251.052 | 1.868.942 | 1.871.047 | 1.865.249 | 1.864.304 | 1.864.046 | 1.859.604 | 1.866.948 | 1.874.336 | 1.869.096 | 1.868.881 | 1.868.580 | 1.894.452 | 2.574.450 |
| 1.142.049 | 1.141.820 | 1.126.562 | 1.123.028 | 1.124.757 | 1.678.853 | 1.680.657 | 1.676.491 | 1.668.674 | 1.667.042 | 1.657.009 | 1.657.009 | 1.667.188 | 1.664.525 | 1.663.967 | 1.656.107 | 1.664.324 | 2.254.940 |
| 1.200.751 | 1.201.268 | 1.177.563 | 1.177.966 | 1.178.395 | 1.761.442 | 1.751.908 | 1.755.687 | 1.758.780 | 1.750.791 | 1.752.701 | 1.760.089 | 1.768.206 | 1.767.261 | 1.759.187 | 1.765.286 | 1.777.971 | 2.412.247 |
| 565.953 | 566.241 | 552.248 | 552.592 | 552.266 | 824.609 | 824.609 | 823.836 | 823.063 | 822.548 | 818.540 | 824.768 | 829.106 | 826.443 | 826.786 | 827.431 | 830.444 | 1.125.051 |
| 665.993 | 664.017 | 664.445 | 667.708 | 668.124 | 928.198 | 930.678 | 929.190 | 926.677 | 926.148 | 919.982 | 926.694 | 936.879 | 934.068 | 932.845 | 934.068 | 946.537 | 1.598.687 |
| 276.100 | 276.171 | 270.003 | 270.456 | 270.123 | 374.348 | 373.918 | 372.463 | 371.504 | 371.240 | 368.694 | 371.405 | 372.067 | 372.067 | 371.438 | 370.612 | 375.017 | 491.554 |
| 842.623 | 840.985 | 819.407 | 818.890 | 819.507 | 1.223.514 | 1.224.072 | 1.219.262 | 1.216.341 | 1.216.427 | 1.211.833 | 1.213.765 | 1.217.158 | 1.217.803 | 1.212.477 | 1.210.630 | 1.232.588 | 1.668.892 |
| 746.080 | 753.781 | 742.719 | 742.805 | 743.144 | 1.108.799 | 1.110.946 | 1.107.682 | 1.107.081 | 1.105.535 | 1.099.562 | 1.100.163 | 1.233.050 | 1.102.224 | 1.102.181 | 1.102.396 | 1.146.129 | 1.158.094 |
| 2.000.389 | 2.012.831 | 1.977.259 | 1.983.092 | 1.985.376 | 2.957.985 | 2.955.923 | 2.948.794 | 2.946.131 | 2.958.758 | 2.991.764 | 3.027.971 | 2.958.435 | 2.919.050 | 2.931.420 | 2.939.022 | 2.989.813 | 4.055.690 |
| 1.103.806 | 1.095.301 | 1.058.465 | 1.061.338 | 1.061.639 | 1.580.759 | 1.582.562 | 1.577.065 | 1.575.562 | 1.580.544 | 1.594.731 | 1.632.399 | 1.612.985 | 1.582.491 | 1.589.964 | 1.593.486 | 1.604.280 | 2.173.464 |
| 1.293.214 | 1.307.028 | 1.281.735 | 1.285.069 | 1.292.272 | 1.797.697 | 1.802.096 | 1.797.036 | 1.795.779 | 1.797.301 | 1.787.123 | 1.800.052 | 1.823.629 | 1.819.694 | 1.821.446 | 1.827.630 | 1.858.879 | 2.447.535 |
| 239.173 | 238.627 | 238.397 | 238.886 | 239.115 | 356.643 | 356.944 | 356.686 | 356.128 | 355.355 | 355.282 | 357.945 | 361.767 | 361.767 | 360.393 | 362.111 | 367.010 | 284.725 |
| 219.261 | 215.526 | 212.250 | 212.911 | 212.339 | 316.315 | 316.014 | 313.867 | 312.621 | 313.051 | 311.172 | 312.933 | 316.713 | 316.326 | 317.185 | 318.903 | 316.887 | 427.127 |
| 747.945 | 747.849 | 741.967 | 740.990 | 742.545 | 1.028.961 | 1.030.019 | 1.026.216 | 1.025.522 | 1.020.462 | 1.010.816 | 1.018.984 | 1.023.878 | 1.021.364 | 1.019.281 | 1.020.670 | 1.036.356 | 1.235.432 |
| 552.895 | 625.201 | 559.542 | 559.359 | 560.008 | 703.622 | 706.135 | 703.655 | 700.547 | 695.520 | 690.929 | 691.789 | 692.285 | 689.838 | 688.317 | 687.688 | 692.194 | 701.266 |
| 999.275 | 996.402 | 977.093 | 977.639 | 982.604 | 1.474.375 | 1.476.652 | 1.474.633 | 1.471.541 | 1.472.228 | 1.476.576 | 1.494.057 | 1.496.161 | 1.489.418 | 1.491.136 | 1.487.872 | 1.511.722 | 2.060.896 |
| 1.552.155 | 1.550.029 | 1.516.842 | 1.519.170 | 1.524.010 | 2.281.848 | 2.288.892 | 2.281.977 | 2.281.247 | 2.276.480 | 2.262.431 | 2.280.771 | 2.313.155 | 2.311.437 | 2.313.155 | 2.317.665 | 2.350.498 | 3.214.334 |
| 1.299.564 | 1.297.150 | 1.281.203 | 1.282.036 | 1.282.941 | 1.917.732 | 1.918.762 | 1.914.811 | 1.911.762 | 1.913.952 | 1.906.247 | 1.906.548 | 1.909.039 | 1.900.965 | 1.898.001 | 1.898.259 | 1.924.646 | 2.602.146 |
| 1.201.124 | 1.201.354 | 1.186.700 | 1.183.540 | 1.186.123 | 1.770.633 | 1.768.142 | 1.766.510 | 1.764.792 | 1.760.626 | 1.750.554 | 1.749.051 | 1.750.726 | 1.749.437 | 1.745.829 | 1.744.970 | 1.774.749 | 2.403.841 |
| 931.868 | 929.569 | 915.030 | 917.099 | 913.740 | 1.367.520 | 1.367.305 | 1.361.078 | 1.359.703 | 1.355.967 | 1.349.573 | 1.350.260 | 1.357.991 | 1.356.746 | 1.357.777 | 1.357.132 | 1.380.594 | 1.071.987 |
| 443.146 | 442.289 | 429.928 | 428.142 | 428.423 | 593.732 | 591.615 | 588.242 | 586.820 | 584.572 | 580.155 | 746.556 | 737.236 | 738.739 | 736.463 | 731.910 | 738.530 | 998.318 |

| sep-16 | oct-16 | nov-16 | dic-16 | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9.571.660 | 9.571.660 | 9.574.654 | 9.582.428 | 9.534.540 | 9.609.516 | 9.622.760 | 9.616.656 | 9.618.902 | 9.619.478 | 9.606.766 | 8.382.423 | 9.589.432 | 9.580.390 | 9.582.463 | 9.558.737 |
| 3.301.107 | 3.301.107 | 3.306.174 | 3.308.362 | 3.321.855 | 3.312.814 | 3.324.734 | 3.320.876 | 3.322.085 | 3.319.782 | 3.319.047 | 3.320.141 | 3.323.539 | 3.325.036 | 3.327.800 | 3.325.727 |
| 1.954.950 | 1.954.950 | 1.955.509 | 1.955.337 | 1.859.892 | 1.745.466 | 1.895.324 | 1.889.820 | 1.887.842 | 1.885.864 | 1.883.065 | 1.881.130 | 1.875.712 | 1.871.196 | 1.869.089 | 1.864.660 |
| 10.246.783 | 10.246.783 | 10.270.276 | 10.312.827 | 10.066.281 | 8.729.529 | 10.340.789 | 10.279.921 | 10.251.762 | 10.236.790 | 10.206.732 | 9.590.120 | 10.157.896 | 10.133.881 | 10.120.636 | 10.100.537 |
| 4.429.709 | 4.429.709 | 4.451.834 | 4.457.943 | 4.411.119 | 5.084.132 | 5.124.326 | 5.082.635 | 5.071.463 | 5.054.533 | 5.044.308 | 5.028.068 | 5.008.200 | 4.996.624 | 4.988.907 | 4.970.479 |
| 2.641.873 | 2.641.873 | 2.652.100 | 2.662.326 | 2.801.212 | 2.953.713 | 2.999.205 | 2.955.498 | 2.969.664 | 2.985.039 | 2.999.944 | 2.737.811 | 2.744.824 | 2.753.999 | 2.770.449 | 2.785.793 |
| 4.053.422 | 4.053.422 | 4.066.975 | 4.073.546 | 4.653.236 | 4.313.932 | 4.422.610 | 4.426.578 | 4.442.984 | 4.456.978 | 4.467.782 | 4.805.140 | 4.817.809 | 4.825.641 | 4.840.384 | 4.843.724 |
| 1.999.919 | 1.999.919 | 2.001.819 | 1.992.433 | 1.963.883 | 1.991.120 | 1.983.577 | 1.977.646 | 1.976.148 | 1.978.049 | 1.970.995 | 1.976.927 | 1.968.461 | 1.968.922 | 1.975.487 | 1.972.262 |
| 12.766.333 | 12.766.333 | 12.775.405 | 12.783.702 | 12.969.836 | 12.840.534 | 12.927.395 | 12.910.453 | 12.942.832 | 12.965.106 | 12.956.421 | 12.956.206 | 12.960.936 | 12.952.421 | 12.972.977 | 12.973.321 |
| 6.045.893 | 6.045.893 | 6.063.667 | 6.069.185 | 5.965.149 | 5.325.415 | 5.312.902 | 5.301.464 | 5.305.076 | 5.304.517 | 5.302.074 | 5.296.312 | 5.287.324 | 5.284.701 | 5.284.873 | 5.268.360 |
| 3.292.700 | 3.292.700 | 3.295.003 | 3.300.531 | 3.292.717 | 3.273.138 | 3.264.039 | 3.250.910 | 3.254.365 | 3.266.631 | 3.270.326 | 3.272.745 | 3.271.651 | 3.278.734 | 3.288.351 | 3.298.487 |
| 1.219.194 | 1.219.194 | 1.219.194 | 1.219.770 | 1.223.165 | 1.225.296 | 1.233.531 | 1.230.536 | 1.229.154 | 1.225.642 | 1.229.763 | 1.232.700 | 1.233.449 | 1.233.103 | 1.229.129 | 1.228.323 |
| 1.862.879 | 1.862.879 | 1.868.349 | 1.869.328 | 1.869.328 | 1.076.902 | 1.883.609 | 1.877.563 | 1.877.447 | 1.877.620 | 1.875.627 | 1.876.261 | 1.872.633 | 1.869.638 | 1.873.669 | 1.872.287 |
| 1.965.947 | 1.965.947 | 1.968.250 | 1.964.507 | 1.939.351 | 1.957.088 | 1.946.722 | 1.945.052 | 1.946.031 | 1.948.392 | 1.947.556 | 1.946.232 | 1.944.159 | 1.941.106 | 1.943.871 | 1.943.064 |
| 2.571.686 | 2.571.686 | 2.575.774 | 2.580.496 | 2.586.435 | 2.593.346 | 2.604.344 | 2.599.392 | 2.597.434 | 2.595.534 | 2.594.170 | 2.595.840 | 2.593.882 | 2.594.227 | 2.594.745 | 2.589.620 |
| 2.255.515 | 2.255.515 | 2.253.903 | 2.254.306 | 2.265.801 | 1.976.682 | 2.270.754 | 2.274.727 | 2.274.957 | 2.267.874 | 2.269.999 | 2.267.811 | 2.264.586 | 2.263.549 | 2.266.601 | 2.268.962 |
| 2.408.735 | 2.408.735 | 2.410.578 | 2.410.405 | 2.412.471 | 2.426.406 | 2.427.443 | 2.425.830 | 2.428.537 | 2.421.799 | 2.423.072 | 2.421.286 | 2.420.422 | 2.421.114 | 2.424.569 | 2.424.166 |
| 1.121.136 | 1.121.136 | 1.125.858 | 1.123.957 | 1.121.182 | 1.123.025 | 1.128.265 | 1.128.035 | 1.132.066 | 1.129.590 | 1.125.584 | 1.123.741 | 1.125.008 | 1.122.301 | 1.123.280 | 1.120.689 |
| 1.601.112 | 1.601.112 | 1.602.820 | 1.601.112 | 1.621.391 | 964.615 | 1.265.757 | 1.264.768 | 1.266.918 | 1.264.983 | 1.265.196 | 1.266.013 | 1.265.884 | 1.265.755 | 1.266.873 | 1.262.960 |
| 490.737 | 490.737 | 491.812 | 491.425 | 1.221.853 | 1.236.603 | 1.233.292 | 1.232.131 | 1.232.561 | 1.234.023 | 1.232.169 | 88.251 | 87.993 | 87.688 | 87.620 | 87.528 |
| 1.666.071 | 1.666.071 | 1.661.868 | 1.660.946 | 663.265 | 660.847 | 664.129 | 663.899 | 665.281 | 664.072 | 664.293 | 665.042 | 664.178 | 662.796 | 664.351 | 663.602 |
| 1.157.664 | 1.157.664 | 1.158.739 | 1.156.890 | 1.158.428 | 1.558.368 | 1.559.059 | 1.552.783 | 1.556.238 | 1.553.416 | 1.555.373 | 1.160.913 | 1.161.988 | 1.158.462 | 1.160.483 | 1.159.322 |
| 4.056.093 | 4.056.093 | 4.060.757 | 4.074.806 | 4.176.245 | 4.236.594 | 4.135.475 | 4.072.707 | 4.060.902 | 4.068.158 | 4.074.849 | 4.070.645 | 4.063.619 | 4.064.598 | 4.077.671 | 4.093.278 |
| 2.177.610 | 2.177.610 | 2.180.834 | 2.192.926 | 2.288.605 | 2.299.604 | 2.270.926 | 2.230.099 | 2.221.231 | 2.237.642 | 2.239.650 | 2.236.482 | 2.236.194 | 2.236.252 | 2.238.786 | 2.244.890 |
| 2.448.008 | 2.448.008 | 2.451.061 | 2.448.610 | 2.471.614 | 2.466.884 | 2.485.847 | 2.484.428 | 2.488.642 | 2.484.772 | 2.486.657 | 2.487.604 | 2.485.281 | 2.480.680 | 2.907.023 | 2.899.378 |
| 496.626 | 496.626 | 497.086 | 495.129 | 502.430 | 371.609 | 375.608 | 375.436 | 376.425 | 376.253 | 376.321 | 504.713 | 502.813 | 503.100 | 502.064 | 501.027 |
| 424.075 | 424.075 | 424.881 | 427.472 | 427.454 | 425.036 | 429.585 | 431.658 | 429.527 | 430.276 | 431.517 | 430.941 | 430.826 | 429.041 | 430.135 | 430.596 |
| 1.358.834 | 1.358.834 | 1.361.973 | 1.361.586 | 1.373.817 | 1.362.894 | 1.365.474 | 1.364.313 | 1.372.269 | 1.373.559 | 1.375.671 | 1.377.692 | 1.382.207 | 1.383.110 | 1.382.035 | 1.375.843 |
| 908.727 | 908.727 | 911.264 | 906.921 | 904.382 | 64.944 | 65.077 | 64.913 | 65.237 | 65.157 | 65.307 | 65.229 | 65.100 | 64.934 | 64.882 | 64.817 |
| 2.058.708 | 2.058.708 | 2.067.345 | 2.074.024 | 2.132.953 | 2.124.084 | 2.116.310 | 2.113.546 | 2.110.667 | 2.108.306 | 2.110.074 | 2.106.561 | 2.103.796 | 2.106.964 | 2.107.770 | 2.113.299 |
| 3.217.386 | 3.217.386 | 3.228.671 | 3.210.764 | 3.269.683 | 3.238.875 | 3.261.102 | 3.271.065 | 3.276.938 | 3.282.467 | 3.290.309 | 2.785.896 | 2.786.579 | 2.781.504 | 2.785.603 | 2.776.527 |
| 2.591.321 | 2.591.321 | 2.594.488 | 2.588.902 | 2.589.199 | 2.591.330 | 2.598.759 | 2.597.261 | 2.595.649 | 2.599.046 | 2.599.640 | 2.601.829 | 2.594.400 | 2.588.929 | 2.591.348 | 2.589.274 |
| 2.403.553 | 2.403.553 | 2.406.490 | 2.408.908 | 2.371.758 | 2.402.278 | 2.405.445 | 2.403.833 | 2.405.906 | 2.402.681 | 2.393.759 | 2.390.937 | 2.388.057 | 2.387.481 | 2.386.099 | 2.377.403 |
| 1.710.433 | 1.710.433 | 1.709.906 | 1.707.903 | 1.696.859 | 1.864.376 | 1.868.982 | 1.866.737 | 1.869.558 | 1.866.046 | 1.867.219 | 1.628.442 | 1.627.687 | 1.625.223 | 1.624.519 | 1.621.652 |
| 1.001.025 | 1.001.025 | 1.000.679 | 1.001.197 | 997.950 | 749.108 | 752.591 | 754.655 | 755.128 | 751.086 | 751.136 | 749.803 | 1.001.651 | 999.175 | 1.003.206 | 1.000.730 |

| ene-18 | feb-18 | mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 | ene-19 | feb-19 | mar-19 | abr-19 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9.535.566 | 9.511.090 | 9.501.184 | 9.507.519 | 9.504.813 | 9.490.645 | 9.485.961 | 9.467.877 | 9.468.050 | 9.459.411 | 9.452.961 | 9.445.358 | 9.404.298 | 9.400.669 | 9.378.382 | 9.379.361 |
| 3.322.212 | 3.323.191 | 3.317.720 | 3.312.710 | 3.314.207 | 3.307.354 | 3.314.451 | 3.306.388 | 3.307.425 | 3.301.838 | 3.303.336 | 3.304.545 | 3.288.363 | 3.281.624 | 3.273.504 | 3.273.850 |
| 1.860.503 | 132.603 | 132.172 | 131.978 | 131.621 | 131.679 | 131.363 | 131.163 | 130.837 | 130.345 | 130.160 | 129.825 | 129.350 | 129.122 | 128.678 | 128.688 |
| 10.067.364 | 8.516.088 | 8.478.679 | 9.978.731 | 9.959.784 | 9.947.517 | 9.929.300 | 9.900.504 | 9.875.625 | 9.860.248 | 9.844.756 | 9.828.457 | 9.781.695 | 9.771.559 | 9.741.957 | 9.734.585 |
| 4.949.743 | 4.939.492 | 4.919.623 | 4.899.869 | 4.890.021 | 4.884.319 | 4.876.218 | 4.860.553 | 4.849.208 | 4.848.114 | 4.857.155 | 4.845.637 | 4.831.068 | 4.846.329 | 4.833.314 | 4.839.534 |
| 2.802.168 | 2.667.914 | 2.669.272 | 2.666.908 | 2.672.239 | 2.676.564 | 2.685.209 | 2.296.655 | 2.292.311 | 2.289.816 | 2.290.246 | 2.290.418 | 2.274.826 | 2.728.625 | 2.733.187 | 2.721.369 |
| 4.829.147 | 4.760.676 | 4.762.321 | 4.776.103 | 4.788.410 | 4.798.506 | 4.811.403 | 4.287.922 | 4.295.395 | 4.306.048 | 4.920.449 | 4.926.956 | 4.907.261 | 4.856.714 | 4.857.112 | 4.872.073 |
| 1.964.094 | 1.956.665 | 1.948.141 | 1.942.497 | 1.939.272 | 1.934.204 | 1.929.893 | 1.924.249 | 1.918.950 | 1.916.359 | 1.915.092 | 1.913.133 | 1.900.579 | 1.888.830 | 1.887.909 | 1.885.605 |
| 12.974.096 | 12.951.992 | 12.931.008 | 12.929.073 | 12.924.729 | 12.921.246 | 12.924.671 | 12.917.445 | 12.906.478 | 12.904.628 | 12.914.908 | 12.909.359 | 12.882.538 | 14.674.755 | 14.658.468 | 14.657.487 |
| 5.254.255 | 5.234.187 | 5.214.794 | 5.204.301 | 5.197.851 | 5.191.358 | 5.182.247 | 5.178.032 | 5.176.225 | 5.166.720 | 5.158.892 | 5.147.581 | 5.132.018 | 5.336.403 | 5.323.512 | 5.326.824 |
| 3.293.071 | 3.293.302 | 3.297.794 | 3.306.548 | 3.309.370 | 3.307.930 | 3.312.435 | 2.900.748 | 2.911.613 | 2.920.969 | 2.928.162 | 2.926.553 | 2.919.651 | 3.347.452 | 3.349.410 | 3.356.666 |
| 1.223.297 | 912.098 | 912.485 | 911.410 | 908.055 | 904.099 | 908.632 | 908.116 | 907.557 | 908.245 | 905.363 | 907.213 | 902.222 | 1.207.177 | 1.209.538 | 1.211.957 |
| 1.869.529 | 1.392.679 | 1.862.676 | 1.860.833 | 1.857.665 | 1.854.843 | 1.859.170 | 1.618.480 | 1.616.669 | 1.617.172 | 1.617.474 | 1.616.216 | 1.610.901 | 1.848.919 | 1.845.752 | 1.845.233 |
| 1.939.560 | 1.935.702 | 1.930.749 | 1.930.979 | 1.932.016 | 1.927.696 | 1.929.259 | 1.924.076 | 1.920.563 | 1.916.301 | 1.915.380 | 1.911.348 | 1.909.563 | 1.905.071 | 1.908.987 | 1.906.741 |
| 2.586.714 | 2.584.756 | 2.582.625 | 2.582.337 | 2.583.604 | 2.577.038 | 2.578.719 | 2.575.667 | 2.574.572 | 2.568.237 | 2.575.839 | 2.575.955 | 2.570.599 | 2.569.102 | 2.561.960 | 2.563.112 |
| 2.266.045 | 2.259.653 | 2.253.087 | 2.258.328 | 2.267.715 | 2.248.019 | 2.245.264 | 2.230.808 | 2.236.625 | 2.239.908 | 2.252.060 | 2.250.677 | 2.244.055 | 2.245.034 | 2.240.542 | 2.241.982 |
| 2.412.730 | 2.415.380 | 2.413.191 | 2.405.416 | 2.403.343 | 2.396.490 | 2.398.400 | 2.400.934 | 2.396.902 | 2.390.798 | 2.397.881 | 2.393.274 | 2.386.709 | 2.393.217 | 2.389.301 | 2.393.620 |
| 1.121.303 | 1.117.790 | 1.118.596 | 1.116.638 | 1.115.601 | 1.114.507 | 1.110.768 | 1.109.328 | 1.107.082 | 1.104.663 | 1.105.758 | 1.104.606 | 1.104.433 | 1.099.423 | 1.097.292 | 1.096.658 |
| 1.265.871 | 1.261.310 | 1.260.235 | 1.262.342 | 1.265.524 | 1.263.761 | 1.260.756 | 1.259.551 | 1.257.229 | 1.254.089 | 1.255.767 | 1.251.509 | 1.248.308 | 1.483.917 | 1.483.508 | 1.484.633 |
| 35.443 | 494.470 | 493.395 | 492.148 | 493.739 | 492.750 | 490.358 | 490.186 | 488.896 | 489.111 | 492.122 | 491.692 | 488.657 | 261.456 | 261.502 | 261.986 |
| 1.636.457 | 1.631.677 | 1.624.536 | 1.623.902 | 1.623.038 | 1.617.798 | 1.618.725 | 1.616.767 | 1.611.987 | 1.608.820 | 1.609.741 | 1.604.097 | 1.598.396 | 1.596.956 | 1.592.522 | 1.589.815 |
| 1.158.809 | 82.801 | 82.684 | 82.767 | 82.530 | 82.333 | 82.271 | 1.148.886 | 1.149.317 | 1.148.714 | 1.150.306 | 1.146.607 | 1.142.637 | 1.409.695 | 1.408.900 | 1.408.105 |
| 4.179.574 | 4.242.406 | 4.092.266 | 4.061.512 | 4.044.695 | 4.051.146 | 4.058.130 | 4.050.413 | 4.046.727 | 4.044.021 | 4.054.905 | 4.061.528 | 4.133.058 | 4.212.649 | 4.123.613 | 4.034.749 |
| 2.288.852 | 2.343.448 | 2.255.967 | 2.224.004 | 2.219.454 | 2.221.239 | 2.233.054 | 2.234.494 | 2.232.939 | 2.236.452 | 2.243.479 | 2.248.547 | 2.292.835 | 2.349.793 | 2.293.756 | 2.233.516 |
| 2.890.977 | 2.887.155 | 2.887.356 | 2.885.948 | 2.888.312 | 2.881.270 | 2.882.288 | 2.739.251 | 2.738.916 | 2.736.762 | 2.739.682 | 2.729.916 | 2.719.123 | 3.273.504 | 3.273.965 | 3.272.928 |
| 502.484 | 501.966 | 500.411 | 500.469 | 499.489 | 498.222 | 499.491 | 497.649 | 496.842 | 493.444 | 494.366 | 491.371 | 489.240 | 491.083 | 490.853 | 491.141 |
| 427.500 | 425.024 | 424.102 | 424.736 | 424.333 | 424.966 | 425.026 | 22.567 | 22.555 | 22.382 | 22.662 | 22.628 | 22.563 | 420.649 | 420.130 | 422.492 |
| 1.374.268 | 1.374.661 | 1.370.361 | 1.373.285 | 1.374.231 | 1.375.693 | 1.374.690 | 1.374.991 | 1.377.442 | 1.380.453 | 1.378.345 | 1.371.378 | 1.363.698 | 1.219.828 | 1.218.215 | 1.220.211 |
| 64.720 | 64.510 | 64.267 | 64.320 | 64.347 | 64.301 | 64.185 | 64.004 | 63.874 | 63.908 | 63.751 | 63.592 | 63.352 | 63.226 | 63.198 | 63.451 |
| 2.133.182 | 2.149.193 | 2.118.612 | 2.118.554 | 2.118.381 | 2.106.805 | 2.106.065 | 2.079.699 | 2.077.362 | 2.098.809 | 2.107.390 | 2.106.008 | 2.114.532 | 2.137.568 | 2.119.254 | 2.104.626 |
| 2.771.471 | 2.439.327 | 2.435.973 | 2.437.822 | 2.436.231 | 2.433.006 | 2.435.147 | 2.434.072 | 2.433.341 | 2.427.319 | 2.416.094 | 2.405.427 | 2.413.868 | 2.803.492 | 2.795.437 | 2.790.734 |
| 2.589.478 | 2.585.792 | 2.583.028 | 2.578.651 | 2.578.536 | 2.576.463 | 2.578.201 | 2.084.635 | 2.079.369 | 2.078.954 | 2.230.273 | 2.232.521 | 2.224.921 | 2.568.180 | 2.564.206 | 2.558.908 |
| 2.372.013 | 2.362.223 | 2.360.783 | 2.359.516 | 2.359.516 | 2.354.102 | 2.347.374 | 2.340.693 | 2.340.693 | 2.334.704 | 2.330.384 | 2.324.683 | 2.316.275 | 2.312.243 | 2.307.118 | 2.302.568 |
| 1.618.885 | 1.612.397 | 1.607.669 | 1.604.601 | 1.841.655 | 1.836.529 | 1.838.034 | 97.929 | 97.702 | 97.619 | 1.364.797 | 1.359.851 | 1.356.387 | 1.812.176 | 1.810.506 | 1.811.254 |
| 998.057 | 995.869 | 991.031 | 990.513 | 995.869 | 986.539 | 985.449 | 981.245 | 979.171 | 975.946 | 979.402 | 977.386 | 974.737 | 977.329 | 977.213 | 976.522 |

| may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 | nov-19 | dic-19 | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9.385.292 | 9.376.481 | 9.372.997 | 9.298.148 | 9.279.670 | 9.273.664 | 9.270.918 | 9.266.112 | 9.224.525 | 9.489.418 | 9.748.304 | 9.723.769 | 9.660.588 | 9.611.287 | 9.605.433 | 9.516.967 |
| 3.282.143 | 3.274.541 | 3.272.443 | 3.265.532 | 3.262.825 | 3.259.139 | 3.254.877 | 3.254.071 | 3.239.855 | 3.222.116 | 3.203.628 | 3.188.826 | 3.172.470 | 3.155.191 | 3.150.302 | 3.050.053 |
| 128.478 | 127.930 | 128.170 | 2.383.205 | 2.376.869 | 2.370.131 | 2.365.581 | 2.359.246 | 2.348.410 | 2.331.246 | 2.308.036 | 2.299.166 | 2.285.459 | 2.269.621 | 2.266.095 | 2.242.769 |
| 9.733.549 | 9.717.193 | 9.704.100 | 9.616.699 | 9.597.988 | 9.582.196 | 9.562.569 | 9.538.251 | 9.492.868 | 9.406.162 | 9.374.856 | 9.334.631 | 9.286.963 | 9.230.545 | 9.216.349 | 9.055.294 |
| 4.853.183 | 4.851.513 | 4.860.747 | 4.862.014 | 4.858.846 | 4.866.621 | 4.875.491 | 4.875.318 | 4.868.796 | 4.828.252 | 4.861.312 | 4.835.637 | 4.794.226 | 4.772.641 | 4.779.912 | 4.806.172 |
| 2.716.133 | 2.717.585 | 2.722.958 | 1.042.320 | 1.041.943 | 2.702.770 | 2.700.340 | 2.698.169 | 2.684.154 | 2.786.870 | 2.758.916 | 2.720.050 | 2.698.386 | 2.678.979 | 2.679.924 | 2.637.975 |
| 4.887.773 | 4.950.455 | 4.958.828 | 4.962.859 | 4.969.771 | 4.982.268 | 4.987.624 | 4.988.488 | 4.964.806 | 4.955.076 | 5.012.130 | 4.995.594 | 4.970.590 | 4.944.052 | 4.942.780 | 4.887.808 |
| 1.873.914 | 1.874.087 | 1.870.222 | 1.864.118 | 1.858.473 | 1.854.903 | 1.841.541 | 1.847.531 | 1.838.066 | 1.777.592 | 1.684.980 | 1.671.676 | 1.656.010 | 1.641.036 | 1.635.424 | 1.614.460 |
| 14.666.268 | 14.657.585 | 14.665.190 | 14.396.003 | 14.392.487 | 14.385.889 | 14.363.591 | 14.372.404 | 14.330.416 | 14.883.265 | 15.009.182 | 14.902.935 | 14.783.376 | 14.671.715 | 14.679.655 | 14.714.614 |
| 5.332.956 | 5.319.886 | 5.324.135 | 5.287.082 | 5.279.074 | 5.275.114 | 5.267.996 | 5.272.934 | 5.250.546 | 5.301.935 | 5.298.973 | 5.257.150 | 5.215.866 | 5.172.921 | 5.174.079 | 5.175.956 |
| 3.367.321 | 3.367.263 | 3.375.707 | 1.164.805 | 3.378.126 | 3.383.886 | 3.391.661 | 3.406.174 | 3.395.014 | 3.423.235 | 3.428.131 | 3.386.720 | 3.360.803 | 3.335.404 | 3.336.335 | 3.304.139 |
| 1.213.627 | 1.209.999 | 1.213.660 | 1.217.346 | 1.218.498 | 1.216.367 | 1.213.257 | 1.211.702 | 1.205.623 | 1.219.445 | 1.229.639 | 1.229.121 | 1.222.325 | 1.224.456 | 1.228.109 | 1.223.847 |
| 1.844.657 | 1.840.223 | 1.844.478 | 1.840.504 | 1.836.473 | 1.837.625 | 1.829.043 | 1.831.001 | 1.828.621 | 1.845.381 | 1.843.883 | 1.838.757 | 1.830.464 | 1.824.819 | 1.821.055 | 421.599 |
| 1.907.663 | 1.903.401 | 1.903.684 | 1.899.192 | 1.898.097 | 1.896.658 | 1.896.888 | 1.891.244 | 1.883.278 | 1.904.415 | 1.936.380 | 1.929.526 | 1.923.882 | 1.905.451 | 1.906.066 | 1.897.772 |
| 2.563.861 | 2.560.233 | 2.563.356 | 2.559.382 | 2.553.335 | 2.553.450 | 2.550.916 | 2.546.193 | 2.546.246 | 2.569.687 | 2.570.436 | 2.581.436 | 2.568.247 | 2.531.329 | 2.560.466 | 2.526.312 |
| 2.251.484 | 2.236.971 | 2.235.248 | 2.237.955 | 2.233.174 | 2.234.960 | 2.233.117 | 2.226.724 | 2.220.435 | 2.238.116 | 2.247.101 | 2.244.049 | 2.239.326 | 2.229.650 | 2.226.412 | 2.203.489 |
| 2.396.212 | 2.387.976 | 2.389.655 | 2.384.529 | 2.378.828 | 2.376.697 | 2.378.021 | 2.371.110 | 2.365.573 | 2.377.495 | 2.386.076 | 2.383.830 | 2.369.777 | 2.356.530 | 2.364.814 | 2.343.100 |
| 1.099.941 | 1.096.486 | 1.094.097 | 1.094.097 | 1.093.003 | 1.092.254 | 1.091.621 | 1.091.390 | 1.087.439 | 1.098.439 | 1.109.555 | 1.106.445 | 1.105.120 | 1.100.225 | 1.100.996 | 1.094.660 |
| 1.487.856 | 1.485.759 | 1.486.538 | 1.472.682 | 1.469.285 | 1.468.778 | 1.469.843 | 1.471.211 | 1.470.405 | 1.444.477 | 1.455.476 | 1.454.687 | 1.450.544 | 1.447.979 | 1.450.731 | 1.514.071 |
| 262.032 | 261.756 | 261.453 | 225.339 | 224.764 | 225.200 | 224.744 | 225.141 | 224.316 | 189.859 | 195.756 | 195.690 | 195.140 | 194.407 | 194.366 | 156.932 |
| 1.593.673 | 1.588.317 | 1.586.979 | 1.585.655 | 1.584.215 | 1.581.738 | 1.577.649 | 1.581.853 | 1.577.394 | 1.580.734 | 1.577.164 | 1.576.127 | 1.573.766 | 1.570.310 | 1.570.514 | 1.565.849 |
| 1.406.304 | 1.404.078 | 1.403.641 | 481.141 | 1.520.978 | 1.520.690 | 1.517.234 | 1.514.354 | 1.511.679 | 1.522.449 | 1.515.941 | 1.513.867 | 1.508.914 | 1.502.061 | 1.498.578 | 1.492.472 |
| 4.039.068 | 4.049.435 | 4.055.652 | 4.043.615 | 4.042.866 | 4.038.835 | 4.038.029 | 4.046.783 | 4.107.399 | 4.199.722 | 4.080.387 | 4.008.624 | 3.997.681 | 3.989.906 | 3.982.326 | 3.944.140 |
| 2.242.385 | 2.256.667 | 2.270.956 | 2.272.626 | 2.274.987 | 2.272.107 | 2.273.086 | 2.275.448 | 2.313.162 | 2.418.732 | 2.397.595 | 2.342.305 | 2.335.105 | 2.329.346 | 2.332.560 | 2.310.271 |
| 3.283.525 | 3.273.907 | 3.285.459 | 3.283.098 | 3.281.312 | 3.276.532 | 3.271.867 | 3.266.108 | 3.250.337 | 3.292.727 | 3.326.995 | 3.320.948 | 3.320.429 | 3.302.460 | 3.306.846 | 3.292.159 |
| 490.047 | 487.916 | 485.568 | 154.340 | 489.484 | 490.578 | 489.484 | 489.484 | 485.232 | 493.526 | 495.254 | 494.563 | 493.468 | 492.144 | 491.808 | 490.426 |
| 422.089 | 420.706 | 418.587 | 422.043 | 421.121 | 419.048 | 421.927 | 422.100 | 419.172 | 422.224 | 426.141 | 426.889 | 424.182 | 421.648 | 421.138 | 420.850 |
| 1.228.389 | 1.228.159 | 1.226.244 | 1.835.839 | 1.833.708 | 1.835.379 | 1.832.556 | 1.833.939 | 1.819.060 | 1.850.161 | 1.865.251 | 1.861.449 | 1.852.119 | 1.849.930 | 1.842.826 | 1.823.186 |
| 63.746 | 63.602 | 63.500 | 63.664 | 63.562 | 63.241 | 63.117 | 62.969 | 62.668 | 62.224 | 61.587 | 61.402 | 60.822 | 60.708 | 60.363 | 59.846 |
| 2.114.704 | 2.110.500 | 2.104.511 | 2.105.548 | 2.103.763 | 2.100.365 | 2.100.537 | 2.102.380 | 2.105.131 | 2.141.358 | 2.122.697 | 2.111.697 | 2.109.335 | 2.095.110 | 2.093.827 | 2.078.449 |
| 2.793.886 | 2.797.788 | 2.802.190 | 1.112.822 | 1.113.715 | 1.109.765 | 1.113.477 | 2.771.609 | 2.767.251 | 2.841.432 | 2.867.273 | 2.860.271 | 2.851.154 | 2.836.949 | 2.843.882 | 2.752.922 |
| 2.557.353 | 2.556.432 | 2.560.073 | 2.563.932 | 2.563.644 | 2.562.377 | 2.561.283 | 2.563.529 | 2.555.749 | 2.577.923 | 2.591.861 | 2.587.196 | 2.577.808 | 2.564.849 | 2.577.341 | 2.561.560 |
| 2.309.824 | 2.298.364 | 2.294.511 | 2.288.579 | 2.284.317 | 2.279.998 | 2.279.940 | 2.281.668 | 2.264.264 | 2.261.557 | 2.248.023 | 2.250.269 | 2.243.876 | 2.229.650 | 2.228.946 | 519.655 |
| 1.813.846 | 1.810.736 | 1.810.556 | 1.806.697 | 1.801.168 | 1.797.137 | 1.796.273 | 1.793.854 | 1.784.676 | 1.802.415 | 1.813.473 | 1.815.201 | 1.811.285 | 1.810.478 | 1.812.070 | 1.806.138 |
| 973.816 | 969.208 | 967.450 | 967.680 | 963.361 | 964.282 | 965.261 | 965.549 | 961.883 | 977.722 | 985.670 | 989.241 | 990.162 | 981.465 | 982.695 | 977.338 |

| sep-20 | oct-20 | nov-20 | dic-20 | ene-21 | feb-21 | mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 |
|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9.599.213 | 9.637.226 | 9.629.796 | 9.653.238 | 9.606.124 | 9.601.144 | 9.664.729 | 9.694.160 | 9.674.462 | 9.680.740 | 9.680.727 | 9.691.036 | 9.718.162 | 9.715.513 | 9.753.005 | 9.783.760 |
| 3.080.829 | 3.094.977 | 3.091.313 | 3.098.867 | 3.086.579 | 3.152.002 | 3.187.653 | 3.194.679 | 3.194.391 | 3.199.287 | 3.206.867 | 3.208.882 | 3.216.254 | 3.209.919 | 3.228.349 | 3.237.967 |
| 2.254.807 | 2.256.995 | 2.255.325 | 2.258.262 | 2.250.717 | 2.246.032 | 2.266.306 | 2.267.745 | 2.261.295 | 2.257.033 | 2.253.250 | 2.256.072 | 2.251.234 | 2.244.841 | 2.240.867 | 2.231.134 |
| 9.124.443 | 9.129.289 | 9.115.877 | 9.131.713 | 9.087.023 | 9.280.455 | 9.354.868 | 9.376.063 | 9.350.433 | 9.344.385 | 9.346.575 | 9.348.418 | 9.354.753 | 9.336.611 | 9.342.371 | 9.364.256 |
| 4.850.348 | 4.861.406 | 4.866.014 | 4.876.439 | 4.863.019 | 4.862.976 | 4.943.379 | 4.962.097 | 4.956.165 | 4.975.574 | 4.994.020 | 5.017.460 | 5.027.424 | 5.027.251 | 5.059.503 | 5.088.875 |
| 2.649.549 | 2.643.762 | 2.643.012 | 2.670.232 | 2.657.479 | 2.706.318 | 2.820.488 | 2.815.070 | 2.821.364 | 2.831.325 | 2.833.701 | 2.831.912 | 2.820.223 | 2.801.378 | 2.821.206 | 2.840.979 |
| 4.946.416 | 4.975.834 | 4.984.069 | 4.996.449 | 4.973.506 | 5.049.526 | 5.105.106 | 5.138.568 | 5.146.056 | 5.170.764 | 5.189.547 | 5.195.997 | 5.220.589 | 5.224.966 | 5.246.967 | 5.260.443 |
| 1.625.864 | 1.628.859 | 1.629.262 | 1.632.314 | 1.624.654 | 1.621.414 | 1.651.594 | 1.648.311 | 1.646.526 | 1.642.552 | 1.639.313 | 1.641.560 | 1.641.905 | 1.638.622 | 1.642.366 | 1.648.068 |
| 14.876.629 | 14.913.878 | 14.912.010 | 14.962.281 | 14.906.307 | 15.026.531 | 15.257.080 | 15.300.118 | 15.285.212 | 15.316.600 | 15.320.703 | 14.849.155 | 14.878.754 | 14.871.613 | 14.922.587 | 14.982.574 |
| 5.235.344 | 5.243.063 | 5.305.254 | 5.320.335 | 5.301.391 | 5.554.735 | 5.642.747 | 5.658.140 | 5.655.872 | 5.672.181 | 5.676.016 | 6.047.431 | 6.067.995 | 6.066.713 | 6.091.482 | 6.118.507 |
| 3.338.927 | 3.337.084 | 3.339.676 | 3.361.274 | 3.338.984 | 595.256 | 3.424.541 | 3.439.285 | 3.441.820 | 3.447.406 | 3.460.735 | 3.469.604 | 3.480.143 | 3.477.955 | 3.502.604 | 3.538.772 |
| 1.227.245 | 1.227.475 | 1.220.967 | 1.223.098 | 1.217.051 | 1.218.422 | 1.229.826 | 1.234.664 | 1.232.245 | 1.241.115 | 1.244.805 | 1.244.114 | 1.248.548 | 1.249.067 | 1.251.082 | 1.251.543 |
| 1.818.463 | 1.821.285 | 1.817.599 | 1.820.076 | 1.815.410 | 1.819.253 | 1.838.951 | 1.842.464 | 1.842.349 | 1.848.569 | 1.848.720 | 1.847.165 | 1.849.123 | 1.853.039 | 1.853.039 | 1.869.338 |
| 1.908.773 | 1.909.637 | 1.906.987 | 1.909.809 | 1.902.322 | 1.902.075 | 1.919.123 | 1.924.479 | 1.922.694 | 1.926.034 | 1.928.140 | 1.934.590 | 1.936.030 | 1.937.816 | 1.945.878 | 1.956.015 |
| 2.546.355 | 2.555.398 | 2.565.419 | 2.566.168 | 2.559.487 | 2.561.941 | 2.581.120 | 2.591.890 | 2.595.691 | 2.598.168 | 2.603.355 | 2.605.198 | 2.611.418 | 2.615.104 | 2.624.261 | 2.630.884 |
| 2.226.700 | 2.225.030 | 2.216.966 | 2.226.930 | 2.214.490 | 2.193.346 | 2.232.278 | 2.250.575 | 2.240.828 | 2.253.347 | 2.259.355 | 2.259.009 | 2.266.035 | 2.271.276 | 2.279.627 | 2.280.779 |
| 2.353.180 | 2.361.761 | 2.362.280 | 2.363.547 | 2.354.620 | 2.360.301 | 2.379.480 | 2.389.847 | 2.385.585 | 2.381.380 | 2.389.053 | 2.381.969 | 2.380.817 | 2.376.498 | 2.387.843 | 2.395.503 |
| 1.096.791 | 1.097.252 | 1.095.351 | 1.097.540 | 1.092.644 | 1.093.268 | 1.100.525 | 1.105.018 | 1.105.018 | 1.106.573 | 1.108.253 | 1.108.944 | 1.109.865 | 1.109.520 | 1.113.551 | 1.116.373 |
| 1.514.793 | 1.523.407 | 1.523.356 | 1.523.562 | 1.518.920 | 1.471.253 | 1.477.786 | 1.487.362 | 1.488.609 | 1.491.651 | 1.495.018 | 1.435.454 | 1.437.214 | 1.443.306 | 1.445.638 | 1.452.491 |
| 157.753 | 157.578 | 158.036 | 157.901 | 157.241 | 119.727 | 119.881 | 120.599 | 120.486 | 120.671 | 120.960 | 83.297 | 83.346 | 83.410 | 83.636 | 83.990 |
| 1.569.420 | 1.568.498 | 1.568.383 | 1.572.991 | 1.566.483 | 1.564.683 | 1.572.977 | 1.579.312 | 1.579.831 | 1.579.197 | 1.584.946 | 1.588.805 | 1.590.763 | 1.593.643 | 1.593.643 | 1.595.082 |
| 1.495.295 | 1.498.520 | 1.497.253 | 1.496.562 | 1.490.226 | 1.493.150 | 1.502.135 | 1.505.015 | 1.503.978 | 1.504.036 | 1.506.505 | 1.512.956 | 1.516.123 | 1.515.259 | 1.514.510 | 1.519.118 |
| 3.974.205 | 4.001.966 | 4.015.386 | 4.033.932 | 4.048.964 | 4.106.696 | 4.148.395 | 4.166.768 | 4.150.641 | 4.167.805 | 4.185.133 | 4.196.997 | 4.211.165 | 4.221.474 | 4.244.684 | 4.309.879 |
| 2.328.874 | 2.349.436 | 2.351.452 | 2.369.998 | 2.376.045 | 2.409.314 | 2.439.436 | 2.450.322 | 2.447.845 | 2.467.888 | 2.476.421 | 2.489.552 | 2.503.489 | 2.517.369 | 2.535.626 | 2.573.579 |
| 3.302.930 | 3.312.145 | 3.315.601 | 3.323.606 | 3.312.260 | 3.319.315 | 3.344.023 | 3.353.872 | 3.358.883 | 3.366.831 | 3.379.990 | 3.389.608 | 3.389.723 | 3.389.320 | 3.400.493 | 3.411.608 |
| 492.614 | 492.787 | 494.112 | 494.285 | 492.038 | 493.474 | 497.506 | 500.558 | 500.501 | 500.270 | 499.845 | 502.955 | 504.856 | 504.223 | 506.353 | 507.102 |
| 422.693 | 422.521 | 425.228 | 421.599 | 418.086 | 418.658 | 424.360 | 421.423 | 426.145 | 424.936 | 423.305 | 424.227 | 425.321 | 421.808 | 425.494 | 427.049 |
| 1.839.889 | 1.847.779 | 1.845.590 | 1.849.219 | 1.834.763 | 1.839.930 | 1.873.681 | 1.887.503 | 1.881.283 | 1.888.886 | 1.898.480 | 1.910.689 | 1.919.616 | 1.923.187 | 1.931.999 | 1.939.658 |
| 60.360 | 60.628 | 60.578 | 60.677 | 60.018 | 60.341 | 61.532 | 61.767 | 61.591 | 61.674 | 61.718 | 62.079 | 62.301 | 62.181 | 62.477 | 62.295 |
| 2.082.826 | 2.079.140 | 2.082.481 | 2.082.884 | 2.086.455 | 2.108.611 | 2.124.680 | 2.139.078 | 2.133.722 | 2.131.821 | 2.135.358 | 2.143.306 | 2.147.971 | 2.152.002 | 2.161.159 | 2.175.615 |
| 2.741.698 | 2.776.989 | 2.781.351 | 2.781.596 | 2.776.204 | 2.760.867 | 2.775.704 | 2.789.324 | 2.800.658 | 2.812.576 | 2.811.977 | 2.738.666 | 2.745.892 | 2.751.276 | 2.759.966 | 2.768.798 |
| 2.569.278 | 2.569.508 | 2.567.723 | 2.570.603 | 2.565.074 | 2.564.878 | 2.591.717 | 2.594.540 | 2.593.272 | 2.604.158 | 2.604.161 | 2.607.444 | 2.611.821 | 2.607.444 | 2.617.695 | 2.628.119 |
| 2.227.333 | 2.226.815 | 2.226.758 | 2.229.983 | 2.217.312 | 2.219.481 | 2.233.131 | 2.244.707 | 2.250.179 | 2.249.545 | 2.241.616 | 2.245.590 | 2.247.260 | 2.250.140 | 2.253.710 | 2.261.716 |
| 1.808.038 | 1.811.321 | 1.814.546 | 1.815.756 | 1.807.923 | 1.806.928 | 1.812.227 | 1.822.075 | 1.821.269 | 1.824.955 | 1.823.379 | 1.829.542 | 1.833.170 | 1.834.610 | 1.835.704 | 1.841.578 |
| 974.919 | 976.532 | 976.013 | 974.631 | 971.118 | 972.319 | 981.937 | 992.247 | 1.011.023 | 1.018.856 | 1.021.864 | 1.021.864 | 1.019.215 | 1.018.524 | 1.022.325 | 1.026.990 |

| ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 |
|------------|------------|------------|------------|------------|------------|------------|
| 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 | 9.783.332 |
| 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 | 3.237.825 |
| 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 | 2.231.037 |
| 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 | 9.363.846 |
| 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 | 5.088.652 |
| 2.840.841 | 2.688.969 | 2.688.969 | 2.688.969 | 2.688.969 | 2.688.969 | 2.688.969 |
| 5.260.213 | 5.168.874 | 5.168.874 | 5.168.874 | 5.168.874 | 5.168.874 | 5.168.874 |
| 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 | 1.647.995 |
| 14.982.540 | 14.477.544 | 14.477.544 | 14.477.544 | 14.477.544 | 14.477.544 | 14.477.544 |
| 6.118.319 | 6.106.388 | 6.106.388 | 6.106.388 | 6.106.388 | 6.106.388 | 6.106.388 |
| 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 | 3.538.618 |
| 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 | 1.251.488 |
| 1.869.256 | 1.856.922 | 1.856.922 | 1.856.922 | 1.856.922 | 1.856.922 | 1.856.922 |
| 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 | 1.955.929 |
| 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 | 2.630.769 |
| 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 | 2.280.679 |
| 2.395.398 | 2.267.289 | 2.395.398 | 2.395.398 | 2.395.398 | 2.395.398 | 2.395.398 |
| 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 | 1.116.325 |
| 1.452.494 | 1.511.095 | 1.511.095 | 1.511.095 | 1.511.095 | 1.511.095 | 1.511.095 |
| 83.942 | 36.569 | 36.569 | 36.569 | 36.569 | 36.569 | 36.569 |
| 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 | 1.595.013 |
| 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 | 1.519.051 |
| 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 | 4.309.690 |
| 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 | 2.573.467 |
| 3.411.459 | 3.394.872 | 3.394.872 | 3.394.872 | 3.394.872 | 3.394.872 | 3.394.872 |
| 507.080 | 507.080 | 507.080 | 507.080 | 507.080 | 507.080 | 507.080 |
| 427.030 | 427.030 | 427.030 | 427.030 | 427.030 | 427.030 | 427.030 |
| 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 | 1.939.574 |
| 62.228 | 62.228 | 62.228 | 62.228 | 62.228 | 62.228 | 62.228 |
| 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 | 2.175.520 |
| 2.768.859 | 2.674.473 | 2.674.473 | 2.674.473 | 2.674.473 | 2.674.473 | 2.674.473 |
| 2.628.004 | 2.610.208 | 2.610.208 | 2.610.208 | 2.610.208 | 2.610.208 | 2.610.208 |
| 2.261.617 | 120.955 | 2.261.617 | 2.261.617 | 2.261.617 | 2.261.617 | 2.261.617 |
| 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 | 1.841.498 |
| 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 | 1.026.945 |

Pagos por afiliado meta 4

| | | | | | | | | | | | | |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Valor por afiliado | may-12 | jun-12 | jul-12 | ago-12 | sep-12 | oct-12 | nov-12 | dic-12 | | | | |
| | 6,14 | 6,14 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | 6,62 | | | | |
| | ene-13 | feb-13 | mar-13 | abr-13 | may-13 | jun-13 | jul-13 | ago-13 | sep-13 | oct-13 | nov-13 | dic-13 |
| | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 6,68 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 | 7,29 |
| | ene-14 | feb-14 | mar-14 | abr-14 | may-14 | jun-14 | jul-14 | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 |
| | 7,40 | 7,40 | 7,40 | 7,40 | 7,40 | 7,40 | 8,06 | 16,56 | 16,56 | 16,56 | 16,56 | 16,56 |
| | ene-15 | feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 |
| | 16,83 | 16,83 | 16,83 | 16,83 | 16,83 | 16,83 | 17,74 | 26,52 | 26,52 | 26,52 | 26,52 | 26,52 |
| | ene-16 | feb-16 | mar-16 | abr-16 | may-16 | jun-16 | jul-16 | ago-16 | sep-16 | oct-16 | nov-16 | dic-16 |
| | 28,03 | 28,03 | 28,03 | 28,03 | 28,03 | 28,03 | 29,30 | 39,28 | 39,28 | 39,28 | 39,28 | 39,28 |
| | ene-17 | feb-17 | mar-17 | abr-17 | may-17 | jun-17 | jul-17 | ago-17 | sep-17 | oct-17 | nov-17 | dic-17 |
| | 40,47 | 40,47 | 40,47 | 40,47 | 40,47 | 40,47 | 41,93 | 41,93 | 41,93 | 41,93 | 41,93 | 41,93 |
| | ene-18 | feb-18 | mar-18 | abr-18 | may-18 | jun-18 | jul-18 | ago-18 | sep-18 | oct-18 | nov-18 | dic-18 |
| | 43,42 | 43,42 | 43,42 | 43,42 | 43,42 | 43,42 | 45,50 | 45,50 | 45,50 | 45,50 | 45,50 | 45,50 |
| | ene-19 | feb-19 | mar-19 | abr-19 | may-19 | jun-19 | jul-19 | ago-19 | sep-19 | oct-19 | nov-19 | dic-19 |
| | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 47,31 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 | 49,27 |
| | ene-20 | feb-20 | mar-20 | abr-20 | may-20 | jun-20 | jul-20 | ago-20 | sep-20 | oct-20 | nov-20 | dic-20 |
| | 51,03 | 51,03 | 51,03 | 51,03 | 51,03 | 51,03 | 52,96 | 52,96 | 52,96 | 52,96 | 52,96 | 52,96 |
| | ene-21 | feb-21 | mar-21 | abr-21 | may-21 | jun-21 | jul-21 | ago-21 | sep-21 | oct-21 | nov-21 | dic-21 |
| | 54,31 | 54,31 | 54,31 | 54,31 | 54,31 | 54,31 | 55,85 | 55,85 | 55,85 | 55,85 | 55,85 | 55,85 |
| | ene-22 | feb-22 | mar-22 | abr-22 | may-22 | jun-22 | jul-22 | | | | | |
| | 57,59 | 57,59 | 57,59 | 57,59 | 57,59 | 57,59 | 57,59 | | | | | |

Al Director General de Secretaría: remítanse los presentes obrados sugiriendo su envío al Departamento de Acuerdos y Resoluciones a efectos de proyectar resolución, haciendo lugar a lo solicitado como surge en informe jurídico que luce adjunto.-

Montevideo, 16 de Noviembre de 2022

Ref. N° 12/001/1/4662/2022.-

Mediante acceso a la información pública se solicita:

A) Actualización a junio 2022 el informe recibido en julio 2017 (expuesto poco tiempo después ante las diferentes organizaciones que integran la Junasa) en el que se determina el resultado financiero de las IAMC (entre may/2012 y may/2017) a partir de los montos totales cobrados por meta 4 vs. los costos incrementales de los CAD considerando valores del Nuevo Régimen de Trabajo Médico (NRTM) y el Laudo de 1965 con las actualizaciones correspondientes. Nombre del archivo: Análisis de Gastos Meta 4 CAM 30-8.docx del 30/agosto/2017

B) Planilla con los datos y cálculos realizados para la confección del informe:

- a. Pago por afiliado FONASA. Información de Meta 4
- b. Afiliados FONASA – datos
- c. Pago total percibido por cada institución (por Meta 4) a precios corrientes
- d. Pago total percibido por cada institución a precios actuales
- e. Total, de CAD contratados por la meta (sin incluir los CADT proyectados)
- f. Cantidad de horas CAD contratadas (sin incluir horas CADT proyectadas)
- g. Total, pagos CAD por mes a valores actuales
- h. Total, pagos a laudo 65 por mes a valores actuales
- i. Diferencia Laudo CAD-Laudo 65
- j. Brecha meta 4. En los casos que no tienen ningún cargo, computar el total de la meta (campos en rojo). En los casos que la diferencia de laudos es negativa, computar el total de la meta más la diferencia de laudos.
- k. Evolución del valor de la Meta 4 y sus ajustes.

Consultado el Sistema Nacional Integrado De Salud - Recursos Humanos y la Junta Nacional de Salud, se elaboran informes que lucen:

- A) de fojas 24 a 49.
- B) de fojas 52 a 119.

Por su tamaño no sería legible adjuntarlas al presente informe.-

En virtud de los motivos expuestos, se sugiere hacer lugar a lo solicitado, en los términos del presente informe.-

Ministerio de Salud Pública

Dirección General de Secretaría

VISTO: la solicitud de información pública efectuada al amparo de lo dispuesto por la Ley N° 18.381, de 17 de octubre de 2008;

RESULTANDO: que los peticionantes solicitan acceder a información relacionada a la denominada “META 4”, a saber: 1) actualización a junio 2022 del informe recibido en julio 2017 en el que se determina el resultado financiero de las IAMC, entre mayo de 2012 y mayo de 2017, a partir de los montos totales cobrados por Meta 4 vs. los costos incrementales de los CAD considerando valores del Nuevo Régimen de Trabajo Médico (NRTM) y el laudo de 1965 con las actualizaciones correspondientes; y 2) planilla con los datos y cálculos realizados para la confección del informe, conteniendo: a) pago por afiliado FONASA; b) afiliados FONASA – datos; c) pago total percibido por cada institución a precios corrientes; d) pago total percibido por cada institución a precios actuales; e) total de CAD contratados por la meta (sin incluir los CADT proyectados); f) cantidad de horas CAD contratadas (sin incluir horas CADT proyectadas); g) total de pagos CAD por mes a valores actuales; h) total de pagos a laudo 65 por mes a valores actuales; i) diferencia laudo CAD-laudo 65; j) en los casos que no tienen ningún cargo, computar el total de la meta (campos en rojo) y en los casos que la diferencia de laudos es negativa, computar el total de la meta más la diferencia de laudos; y k) evolución del valor de la Meta 4 y sus ajustes;

CONSIDERANDO: I) que corresponde hacer lugar a lo peticionado;

II) que de acuerdo a lo dispuesto por el Artículo 16 de la citada disposición legal, el acto que resuelva la petición debe emanar del jerarca máximo del Inciso o quien posea facultades delegadas al efecto;

ATENTO: a lo precedentemente expuesto y a lo establecido por Resolución Ministerial N° 38/991 de 22 de enero de 1991;

EL DIRECTOR GENERAL DE SECRETARÍA

en ejercicio de las atribuciones delegadas

RESUELVE:

- 1º) Autorízase el acceso a la información, en referencia a la solicitud efectuada
 , al amparo de lo dispuesto por la Ley N° 18.381, de 17 de octubre de 2008.

- 2º) Notifíquese a la parte interesada a través de Secretaría de la Dirección General de Secretaría. Pase al Departamento de Comunicaciones para su publicación en la página web institucional. Cumplido, archívese.

Res. N°:

Ref. N° 001-1-4662-2022

VC/mjb